Multiple Agency Fiscal Note Summary

Bill Number: 1203 HB Title: Community oversight boards

Estimated Cash Receipts

NONE

Estimated Operating Expenditures

Agency Name	e 2021-23			2023-25			2025-27					
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Criminal Justice Training Commission	.0	213,000	213,000	213,000	.0	219,000	219,000	219,000	.0	0	0	0
Total \$	0.0	213,000	213,000	213,000	0.0	219,000	219,000	219,000	0.0	0	0	0

Agency Name	2021-23				2023-25			2025-27		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total	
Local Gov. Courts										
Loc School dist-SPI										
Local Gov. Other			49,558,076			87,239,425			216,802,828	
Local Gov. Other	In addition to the estimate above, there are additional indeterminate costs and/or savings. Please see individual fiscal note.									
Local Gov. Total			49,558,076			87,239,425			216,802,828	

Estimated Capital Budget Expenditures

Agency Name	2021-23				2023-25			2025-27		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total	
Criminal Justice Training Commission	.0	0	0	.0	0	0	.0	0	0	
Total \$	0.0	0	0	0.0	0	0	0.0	0	0	

Agency Name	2021-23				2023-25			2025-27		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total	
Local Gov. Total										
Local Gov. Courts										
Loc School dist-SPI										
Local Gov. Other	Non-z	Non-zero but indeterminate cost and/or savings. Please see discussion.								

Estimated Capital Budget Breakout

Prepared by:	Cynthia Hollimon, OFM	Phone:	Date Published:	
		(360) 810-1979	Final 1/26/2021	

Individual State Agency Fiscal Note

Bill Number: 1203	HB Tit	le: Community overs	ight boards		0 .	227-Criminal Training Con	
Part I: Estimate No Fiscal Impa							
Estimated Cash Recei	pis to:						
NONE							
Estimated Operating	Expenditures from	n:					
	•	FY 2022	FY 2023	2021-23	202	23-25	2025-27
Account General Fund-State	001-1	108,000	105,000	213,0	200	219,000	
General Fund-State	Total	,	105,000	213,0		219,000	0
The cash receipts and and alternate ranges		es on this page represent to explained in Part II.	he most likely fiscal in	mpact. Factors	impacting the	precision of th	hese estimates,
Check applicable bo	xes and follow cor	responding instructions:	:				
X If fiscal impact is form Parts I-V.	s greater than \$50,0	000 per fiscal year in the	e current biennium	or in subseque	ent biennia, co	mplete entir	e fiscal note
If fiscal impact i	is less than \$50,000	per fiscal year in the cu	urrent biennium or i	in subsequent	biennia, comp	plete this pag	ge only (Part I)
Capital budget in	mpact, complete Pa	art IV.					
Requires new ru	le making, comple	te Part V.					
Legislative Contact:	Omeara Harrin	gton	I	Phone: 360-78	6-7136	Date: 01/2	1/2021
Agency Preparation	: Brian Elliott		I	Phone: 206-83	5-7337	Date: 01/2	:6/2021
Agency Approval:	Brian Elliott		I	Phone: 206-83	5-7337	Date: 01/2	6/2021
OFM Review:	Cynthia Hollin	non	I	Phone: (360) 8	310-1979	Date: 01/2	:6/2021

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 7 (1) requires each local jurisdiction to report its compliance in establishing a community oversight board that aligns with the requirements in this chapter to the Washington Association of Sheriffs and Police Chiefs by January 1, 2025. The Washington Association of Sheriffs and Police Chiefs must compile the submitted information into a report, which must be delivered to the legislature by March 1, 2025.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

This bill has no cash receipt impact on the Criminal Justice Training Commission.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Expenses to the Washington Association of Sheriffs and Police Chiefs are as follows:

Program coordinator:

Fiscal year 2022 = \$91,000.

Fiscal year 2023 = \$93,000.

Fiscal year 2024 = \$96,000.

Fiscal year 2025 = \$98,000.

Equipment in fiscal year 2022 = \$5,000.

Supplies = \$1,000 annually.

Communications = \$3,500 annually.

Travel = \$2,500 annually.

Administrative expense at 5%:

Fiscal year 2022 = \$5,141.

Fiscal year 2023 = \$5,011.

Fiscal year 2024 = \$5,135.

Fiscal year 2025 = \$5,262.

Annual totals rounded to nearest thousand:

Fiscal year 2022 = \$108,000.

Fiscal year 2023 = \$105,000.

Fiscal year 2024 = \$108,000.

Fiscal year 2025 = \$111,000.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2022	FY 2023	2021-23	2023-25	2025-27
001-1	General Fund	State	108,000	105,000	213,000	219,000	0
		Total \$	108,000	105,000	213,000	219,000	0

III. B - Expenditures by Object Or Purpose

	FY 2022	FY 2023	2021-23	2023-25	2025-27
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services					
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services	108,000	105,000	213,000	219,000	
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	108,000	105,000	213,000	219,000	0

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE

IV. D - Capital FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB

NONE

This bill has no capital budget impact on the Criminal Justice Training Commission.

Part V: New Rule Making Required

LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

Bill Number: 120	03 HB	itle: Community oversight boards							
Part I: Jurisdi	ction- Location	type or status of political subdivision defines range of fiscal impacts.							
Legislation Impa	acts:								
X Cities: Costs fo	r the establishment	and operation of a community oversight board							
X Counties: Same	e as above								
Special Districts:									
X Specific jurisdicti	Specific jurisdictions only: As of October 31 2019, there are 111 police departments and 35 sheriff's departments for a total of 146 local jurisdictions that have 10 or more law enforcement officers in addition to the police chief or sheriff								
Variance occurs d	lue to:								
Part II: Estim	ates								
No fiscal impacts	S.								
Expenditures rep	resent one-time co	s:							
Legislation provi	des local option:								
X Key variables can	nnot be estimated v	ith certainty at this time: Exact policies and procedures established for each community oversight board							
Estimated revenue	impacts to:								
None									
Estimated expendit	ure impacts to:								

Jurisdiction	FY 2022	FY 2023	2021-23	2023-25	2025-27
City	11,584,982	23,169,964	34,754,946	61,101,899	151,727,738
County	4,934,377	9,868,753	14,803,130	26,137,526	65,075,090
TOTAL \$	16,519,359	33,038,717	49,558,076	87,239,425	216,802,828
GRAND TOTAL \$					353,600,329

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

Part III: Preparation and Approval

Fiscal Note Analyst: David Rosen	Phone: 360-790-3274	Date: 01/22/2021
Leg. Committee Contact: Omeara Harrington	Phone: 360-786-7136	Date: 01/21/2021
Agency Approval: Alice Zillah	Phone: 360-725-5035	Date: 01/22/2021
OFM Review: Cynthia Hollimon	Phone: (360) 810-1979	Date: 01/25/2021

Page 1 of 5 Bill Number: 1203 HB

FNS060 Local Government Fiscal Note

Part IV: Analysis

A. SUMMARY OF BILL

Provide a clear, succinct description of the bill with an emphasis on how it impacts local government.

Section 2 gives several definitions:

- "Law enforcement agency" includes any general authority Washington law enforcement agency as defined in RCW 10.933.030 that employs 10 or more law enforcement officers in addition to the chief of police or sheriff, not including state law enforcement agencies
- "Law enforcement office" includes any person who is employed or commissioned by a law enforcement agency to enforce the criminal laws of the state of Washington.
- "Local jurisdiction" includes counties and any city or town with a law enforcement agency serving directly under its authority, rather than by contract or agreement with another local jurisdiction, and does not include special purpose district.
- "Similar oversight body" includes any law enforcement oversight or advisory body that is external to the law enforcement agency the body oversees, and may include, but is not limited to, police ombudsman offices and citizen advisory, review, and oversight boards

Section 3 (1) requires all local jurisdictions as defined by this legislation to establish a community oversight board by January 1, 2025. Said board must conform with the requirements of Section 3 except as provided by Section 6 of this legislation.

Section 3 (2) requires community oversight boards to have the following powers and duties:

- To receive community member complaints regarding conduct of law enforcement officers or civilian employees
- To investigate incidents that occur between members of the public and law enforcement officers or civilian employees when a complaint is filed or on its own initiative
- The board is given the power and duty to issue its findings on any incidents investigated. If the incident was initially reported by a community member complaint, the board must investigate whenever possible and issue its findings within 120 days of receipt of the complaint. If an investigation is not possible the board must notify the complainant and provide a reason said investigation was not pursued
- To recommend discipline of law enforcement officers or civilian employees following any investigations conducted that involve serious breaches of departmental or professional standards. Whenever said recommendation is made it and a report of supporting information must be submitted to the concerned law enforcement agency and if said recommendation concerns an officer, to the Washington Criminal Justice Training Commission (CJTC)
- To hold hearings and issue subpoenas to compel any person to appear, give sworn testimony, or produce documentary or other evidence reasonable in scope and relevant to a matter under inquiry pursuant to Section 3. The board may petition the superior court for enforcement of the subpoena if a person fails to obey its initial issuance
- To review and make recommendations for changes to police, practice, and procedures of the law enforcement agency. If the agency declines to implement one or more of the recommended changes, it must create a written public record of its rationale for doing so
- To review all internal investigations conducted by the law enforcement agency and to issue finds regarding its accuracy, completeness, impartiality, and sufficiency of any resulting discipline
- To request reports of the annual expenditures of the law enforcement agency and make budgetary recommendations to the local jurisdiction's legislative body concerning future appropriations
- To be given access to crime scenes and related administrative investigations provided that access is in a manner that protects the crime scene or investigation's integrity. Board access to crime scenes and investigations cannot be more restricted than access granted to members of the press
- To make public reports on its activates
- To select qualified candidates to fill any vacancy in the position of chief of police in applicable local jurisdictions
- To undertake other duties authorized by the local jurisdiction that are reasonably necessary for the board to effectuate its lawful purpose of effective law enforcement agency, officer, and employee oversight

Section 3 (3) requires local jurisdictions to establish policies and procedures for its community oversight board including but not limited to the number of members, composition and appointment of membership, meetings and hearings, and access to files, records, and other information.

Sections 3 (4), (5), and (6) dictate guidelines and requirements for board membership to local jurisdictions.

Section 3 (8) allows community oversight boards to retain legal counsel. Said counsel must be paid from the funds of the local jurisdiction.

Section 3 (9) requires that the annual budget for a community oversight board to be equal to or greater than 5 % of the total funds allocated in the local jurisdiction for law enforcement purposes.

Section 4 (1) dictates that, subject to Section 4 (2), when the vacancy of chief of police opens in a local jurisdiction that has a community

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oversight board the board must as soon as possible, but no later than 60 days from the start of vacancy, produce a list of four qualified candidates for the position. Furthermore, the appointing party of the local jurisdiction must select the replacement chief of police from this aforementioned list provided by the board.

Section 4 (2) dictates Section 4 (1)'s requirements begin January 1, 2022 for jurisdictions with a community oversight board or similar oversight body that existed prior to the effective date of Section 4.

Section 5 strikes Section 4 (2)'s language with an effective date of January 1, 2025, the date by which all local jurisdictions are required to have established a community oversight board per Section 3 (1) of this legislation.

Section 6 dictates that the requirements of this legislation apply to any community oversight board created by a local jurisdiction on or after the effective date of this section. Any community oversight board or similar oversight body that is in place prior to this legislation's effective date must comply with its requirements by January 1, 2022 except when said full compliance would violate a federal consent decree or mandate.

Section 7 requires local jurisdictions to report their compliance in establishing or bringing an existing community oversight board into compliance pursuant to this legislation to the Washington Association of Sheriffs and Police Chiefs (WASPC) by January 1, 2025. If compliance is not met at this time, said jurisdiction must provide a written explanation to WASPC at this time.

Section 8 states that any time an appointment is made for the position of chief of police in a city that has a community oversight board the appointment must be made from a list of qualified candidates provided by the bard as provided in Section 4 of this legislation.

Sections 9 through 12 amends the related RCW sections for the powers and duties of city managers, strong mayors, town governments, and second-class city governments to be in compliance with the powers vested in community oversight boards by Section 4 of this legislation.

B. SUMMARY OF EXPENDITURE IMPACTS

Briefly describe and quantify the expenditure impacts of the legislation on local governments, identifying the expenditure provisions by section number, and when appropriate, the detail of expenditures. Delineate between city, county and special district impacts.

This legislation would have indeterminate expenditure impacts on local governments. Please note, expense figures in the grid above for FY22 through FY24 only refer to the Cities of Seattle and Spokane, and King County. The reason for this is explained in the Indeterminate Impacts section below.

BUDGET REQUIREMENTS:

Section 3 (1) requires all local jurisdictions to have established a community oversight board by January 1, 2025. Per Section 2 (2), local jurisdictions are defined as counties and any city or town having a law enforcement agency serving directly under its authority and does not include special purpose districts. Per Section 2 (1), law enforcement agencies are defined as general authority Washington law enforcement agencies as defined in RCW 10.93.020 that employ 10 or more law enforcement officers in addition to their chief of police or sheriff.

Given these definitions, per the 2019 Crime in Washington Report there were 109 cities and 35 counties with 11 or more commissioned officers as of October 31, 2019 for a total of 144 jurisdictions affected by this legislation. This analysis assumes among these counts are the chief of police and/or sheriff. Therefore, agencies with 11 officers (10 officers + 1 chief or sheriff) meet the definition of law enforcement agency per Section 2 (1). Please note, it is possible jurisdictions have lost or gained officers since the publishing of the referenced report so jurisdictions affected may have changed since.

Section 3 (9) requires all local jurisdictions' annual budgets for their community oversight board to be equal to or greater than 5 % of the total funds allocated in said jurisdiction for law enforcement purposes. This analysis used the Law Enforcement Activities expenditures from the Washington State Auditor Office's (SAO) Financial Intelligence Tool (FIT) reported by these jurisdictions for 2019, the most recent data available. In 2019 between these 144 jurisdictions Law Enforcement Activities spending totaled about \$2.168 billion. Therefore, under Section 3 (9)'s requirement for community oversight boards to have budgets equal to or greater than 5 % of that figure, and assuming local governments were to not lessen budgets and/or services in other programs or operations, local governments will have to spend \$108,401,414 by FY26. This number is halved for FY25 as Section 3 (1)'s establishment requirement is at the midpoint of the fiscal year.

FY25 - Counties \$650,750,902 Spending in 2019 X .05 X .5 = \$16,268,773

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FY25 - Cities \$1,517,277,378 Spending in 2019 X .05 X .5 = \$37,931,935

FY26 and Forward - Counties \$650,750,902 Spending in 2019 X .05 = \$32,537,545

FY26 and Forward - Cities \$1,517,277,378 Spending in 2019 X .05 = \$75,863,869

To view all data used in these calculations and a data summary please reference the attached documents. Jurisdictions are presented in alphabetical order. Please also note due to the age of this data and the increases in spending local jurisdictions may incur by FY25, these numbers are likely to understate the minimum required funding local jurisdictions must provide their community oversight boards.

INDETERMINATE IMPACTS:

Jurisdictions With Oversight Entities In Place

At this time, this analysis knows of three jurisdictions that have oversight entities that may meet the qualifications of this legislation. However, it is assumed their spending may need to be increased to meet the requirements of Section 3 (9). The three jurisdictions are the City of Spokane, and King County. Section 6 requires these boards to comply with requirements of this legislation, such as Section 3 (9), by January 1, 2022. For the purposes of spending figures for FY22, 23, and 24, the 2019 spending of the three aforementioned jurisdictions were used and then multiplied by the 5% factor required by Section 3 (9).

Section 3 (9)'s language dictates the 5% budgeted spending compared to law enforcement purposes spending is the minimum requirement. It is possible that jurisdictions choose to spend above this requirement. It is also possible jurisdictions are already spending some monies for their commissions, and the figures given in FY22-FY24 are meant to show the minimum said jurisdictions must spend to meet Section 3(9)'s and Section 6's requirements. For FY22 half the yearly figure is used as January 1, 2022 splits the fiscal year.

FY22 (Seattle and Spokane) \$463,399,289 Spending in 2019 X .05 X .5 = \$11,584,982

FY22 (King County) \$197,375,066 Spending in 2019 X .05 X .5 = \$4,934,377

FY23 and FY24 (Seattle and Spokane) \$463,399,289 Spending in 2019 X .05 = \$23,169,964

FY23 and FY24 (King County) \$197,375,066 Spending in 2019 X .05 = \$9,868,753

Further Spending For Board Setup and Establishment

It is reasonable to assume spending to begin establishing community oversight boards will occur before FY25 for jurisdictions that are required to have a community oversight board per this legislation. These costs incurred will vary by jurisdiction and cannot be reliably estimated at this time. The figures in the expense grid above are used to show the minimum funding oversight boards must be given by jurisdictions per Section 3 (9) of this legislation only.

Other Cost Drivers

This analysis focuses on the primary cost driver presented in Section 3 (9). However, it is reasonable to assume jurisdictions may incur other costs due to the requirements of this legislation. Per example, duties and powers given to community oversight boards may require law enforcement agencies to commit to and/or hire more staffing, resources, training, and person-hours to meet their cooperative responsibilities with the community oversight board, or recruiting processes for chiefs of police may be elongated due to the requirements of Section (8). In sum, the effects of this legislation will vary by jurisdiction as Section 3 (3) grants jurisdictions the power to establish their community oversight board's policies, procedures, and thus, their ultimate cost drivers. This analysis can therefore only be sure of the budgeted spending required by Section 3 (9).

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C. SUMMARY OF REVENUE IMPACTS

Briefly describe and quantify the revenue impacts of the legislation on local governments, identifying the revenue provisions by section number, and when appropriate, the detail of revenue sources. Delineate between city, county and special district impacts.

This legislation would have no revenue impacts on local governments.

SOURCES:

2019 Crime in Washington Report National Association for Civilian Oversight of Law Enforcement Office of the Washington State Auditor Financial Intelligence Tool Washington Association of Sheriffs and Police Chiefs

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Advant County 15 2,233 803 114,150 134,150 144	Jurisidction	2019 Total Commissioned	2019 Law Enforcement Spending (\$)	Yearly Community Oversight Board Minimum
Assert Country 13				
Semon County 7	•			·
Delan County 150 12,009,024 600,451 City of Alexerden 36 5,656,198 28,8810 City of Alexerden 36 5,656,198 28,8810 City of Alexerden 36 5,656,198 228,3810 City of Alexerden 36 5,656,198 20,325 City of Alexerden 36 2,007,540 140,392 City of Alexerden 31 28,505,355 1,477,577 City of Alexerden 31 28,505,355 1,477,577 City of Bathelic Ground 24 4,944,433 247,222 City of Bathelic Ground 24 4,944,433 247,222 City of Bathelic Ground 24 4,944,433 247,222 City of Bathelic Ground 24 4,964,572 2,247,186 City of Bathelic Ground 24 4,944,433 247,222 City of Bathelic Ground 24 4,944,343 1,205,247 City of Ground 24 4,245,477 City of Ground 24 4,245,477 City of Ground 25 4,247,247 City of Ground 27 4,247 City of Ground 27 4,247 City of Contralia 29 5,484,936 274,247 City of Contralia 29 2,232,406 131,600 City of Contralia 29 2,232,406 2,232,40	<u> </u>			
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City of Bothell 67	City of Blaine	14	2,318,610	115,931
City of Bernerton 99 12,382,405 619,120 City of Burlen 52 12,423,805 621,190 City of Burlington 25 4,126,617 266,331 City of Camas 28 5,378,786 268,939 City of Carnalia 29 5,484,936 274,247 City of Chenblis 17 2,52,406 131,620 City of Chenblis 17 2,52,406 131,620 City of Chenblis 18 1,232,406 131,620 City of Chinathon 14 1,941,284 97,064 City of Chinathon 14 1,941,284 97,064 City of Clarkston 14 1,941,284 97,064 City of College Place 14 1,941,284 97,064 City of Convention 19 4,537,799 22,686 City of Des Moines 38 13,352,265 567,613 City of Des Moines 38 13,352,265 567,613 City of Des Moines 18 13,352,265 111,974 City of Eastward 11 2,277,914 114,396 City of Eastward 11 2,277,914 114,396 City of Eastward 11 2,277,914 114,396 City of Eastward 19 3,367,867 188,393 City of Eastward 19 3,367,867 138,393 City of Eastward 19 3,367,844 133,374 City of Einenburg 26 4,356,007 217,800 City of Einenburg 19 3,499,204 1,749,900 City of Einenburg 19 3,499,204 1,749,900 City of Ederol Way 128 24,973,389 1,245,919 City of Ederol Way 128 24,973,389 1,245,919 City of Einenburg 18 2,747,406 137,370 City of Einenburg 18 2,747,406 137,370 City of Higher 19 3,705,888 185,293 City of Higher 19 3,806,88 179,403 City of Higher 19 3,806,88 1,809,134 City of Higher 19 4,837,737 1,288,86 City of Higher	City of Bonney Lake	30	6,145,642	
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City of Burlington 15	City of Bremerton	59	12,382,405	619,120
City of Camas 28	City of Burien	52	12,423,805	621,190
City of Centralis 17 2,575,601 137,630 City of Cheney 17 2,632,406 131,620 City of College Place 14 1,941,284 90,675 City of College Place 14 1,941,284 97,064 City of College Place 11 2,223,475 111,974 City of Estewherherherherherherherherherherherherherh	City of Burlington	25	4,126,617	206,331
City of Chehalis 17 2,752,601 137,630 City of Cherkory 17 2,632,406 131,620 City of Clarkston 14 1,813,498 90,675 City of Clarkston 14 1,941,284 97,064 City of College Place 14 1,941,284 97,064 City of Cowington 19 4,537,729 226,885 City of Dos Molines 38 11,352,265 567,613 City of Dos Molines 13 2,239,475 111,974 City of Edgewood 11 2,827,914 114,396 City of Edgewood 11 2,827,914 114,396 City of Edgewood 11 2,827,914 114,396 City of Edgemond City of Elemonds 51 11,616,820 580,841 City of Elemonds 51 11,616,820 580,841 City of Elemonds 19 3,679,484 183,974 City of Ephrata City of Enunclaw 19 3,679,484 183,974 City of Ephrata City of Enunclaw 19 3,679,484 183,974 City of Ephrata City of Enunclaw 19 3,999,004 1,749,960 City of Enunclaw 10 10 10 10 10 10 10 17,49,960 City of Fandale 20 3,953,000 197,655 City of Fife 30 7,361,359 368,068 City of Ginarbor 18 2,747,406 137,370 City of Houguism 24 2,820,383 141,019 City of Houguism 24 2,820,383 141,019 City of Kennore 15 3,886,088 179,403 City of Kennore 15 3,786,609 1,745,509	City of Camas	28	5,378,786	268,939
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City of Kirkland 108 24,905,590 1,245,280 City of Lacey 55 10,833,437 541,672 City of Lake Forest Park 20 4,622,583 231,129 City of Lake Stevens 32 6,587,308 329,365 City of Lakewood 97 25,717,316 1,285,866 City of Liberty Lake 13 1,642,551 82,128 City of Longview 59 13,526,506 676,325 City of Lynden 15 3,178,085 158,904 City of Lynwood 67 17,398,211 869,911 City of Maple Valley 20 4,937,987 246,899 City of Marysville 65 14,712,911 735,646 City of Marysville 65 14,712,911 735,646 City of Mill Creek 24 4,385,836 219,292 City of Millon 14 2,382,168 119,108 City of Monroe 32 7,398,361 369,918 City of Moses Lake** 38 6,049,838 302,492 City of Mount Vernon 45 8,504,604 425,230	City of Kennewick	102	21,555,601	1,077,780
City of Lacey 55 10,833,437 541,672 City of Lake Forest Park 20 4,622,583 231,129 City of Lake Stevens 32 6,587,308 329,365 City of Lakewood 97 25,717,316 1,285,866 City of Liberty Lake 13 1,642,551 82,128 City of Longview 59 13,526,506 676,325 City of Lynden 15 3,178,085 158,904 City of Lynnwood 67 17,398,211 869,911 City of Maple Valley 20 4,937,987 246,899 City of Marysville 65 14,712,911 735,646 City of Mercer Island 31 7,068,683 353,434 City of Mill Creek 24 4,385,836 219,292 City of Millon 14 2,382,168 119,108 City of Moree 32 7,398,361 369,918 City of Moreo 32 7,398,361 369,918 City of Moses Lake** 38 6,049,838 302,492 City of Mount Vernon 45 8,504,604 425,230	City of Kent	152		
City of Lake Forest Park 20 4,622,583 231,129 City of Lake Stevens 32 6,587,308 329,365 City of Lakewood 97 25,717,316 1,285,866 City of Liberty Lake 13 1,642,551 82,128 City of Longview 59 13,526,506 676,325 City of Lynden 15 3,178,085 158,904 City of Lynnwood 67 17,398,211 869,911 City of Maple Valley 20 4,937,987 246,899 City of Marysville 65 14,712,911 735,646 City of Mercer Island 31 7,068,683 353,434 City of Mill Creek 24 4,385,836 219,292 City of Millon 14 2,382,168 119,108 City of Morroe 32 7,398,361 369,918 City of Moses Lake** 38 6,049,838 302,492 City of Mount Vernon 45 8,504,604 425,230 City of Mountlake Terrace 28 5,782,614 289,131 City of Mukilteo 29 5,338,274 266,914	City of Kirkland	108	24,905,590	1,245,280
City of Lake Stevens 32 6,587,308 329,365 City of Lakewood 97 25,717,316 1,285,866 City of Liberty Lake 13 1,642,551 82,128 City of Longview 59 13,526,506 676,325 City of Lynden 15 3,178,085 158,904 City of Lynnwood 67 17,398,211 869,911 City of Maple Valley 20 4,937,987 246,899 City of Marysville 65 14,712,911 735,646 City of Mercer Island 31 7,068,683 353,434 City of Mill Creek 24 4,385,836 219,292 City of Milton 14 2,382,168 119,108 City of Monroe 32 7,398,361 369,918 City of Moses Lake** 38 6,049,838 302,492 City of Mount Vernon 45 8,504,604 425,230 City of Mountlake Terrace 28 5,782,614 289,131 City of Mukilteo 29 5,338,274 266,914 City of Newcastle 11 2,304,323 115,216 <td>City of Lacey</td> <td>55</td> <td>10,833,437</td> <td>541,672</td>	City of Lacey	55	10,833,437	541,672
City of Lakewood 97 25,717,316 1,285,866 City of Liberty Lake 13 1,642,551 82,128 City of Longview 59 13,526,506 676,325 City of Lynden 15 3,178,085 158,904 City of Lynnwood 67 17,398,211 869,911 City of Maple Valley 20 4,937,987 246,899 City of Marysville 65 14,712,911 735,646 City of Mercer Island 31 7,068,683 353,434 City of Mill Creek 24 4,385,836 219,292 City of Milton 14 2,382,168 119,108 City of Monroe 32 7,398,361 369,918 City of Moses Lake** 38 6,049,838 302,492 City of Mount Vernon 45 8,504,604 425,230 City of Mountlake Terrace 28 5,782,614 289,131 City of Mukilteo 29 5,338,274 266,914 City of Newcastle 11 2,304,323 115,216	City of Lake Forest Park	20	4,622,583	
City of Liberty Lake 13 1,642,551 82,128 City of Longview 59 13,526,506 676,325 City of Lynden 15 3,178,085 158,904 City of Lynnwood 67 17,398,211 869,911 City of Maple Valley 20 4,937,987 246,899 City of Marysville 65 14,712,911 735,646 City of Mercer Island 31 7,068,683 353,434 City of Mill Creek 24 4,385,836 219,292 City of Milton 14 2,382,168 119,108 City of Monroe 32 7,398,361 369,918 City of Moses Lake** 38 6,049,838 302,492 City of Mount Vernon 45 8,504,604 425,230 City of Mountlake Terrace 28 5,782,614 289,131 City of Mukilteo 29 5,338,274 266,914 City of Newcastle 11 2,304,323 115,216	City of Lake Stevens		6,587,308	329,365
City of Longview 59 13,526,506 676,325 City of Lynden 15 3,178,085 158,904 City of Lynnwood 67 17,398,211 869,911 City of Maple Valley 20 4,937,987 246,899 City of Marysville 65 14,712,911 735,646 City of Mercer Island 31 7,068,683 353,434 City of Mill Creek 24 4,385,836 219,292 City of Milton 14 2,382,168 119,108 City of Monroe 32 7,398,361 369,918 City of Moses Lake** 38 6,049,838 302,492 City of Mount Vernon 45 8,504,604 425,230 City of Mountlake Terrace 28 5,782,614 289,131 City of Mukilteo 29 5,338,274 266,914 City of Newcastle 11 2,304,323 115,216	City of Lakewood	97		1,285,866
City of Lynden 15 3,178,085 158,904 City of Lynnwood 67 17,398,211 869,911 City of Maple Valley 20 4,937,987 246,899 City of Marysville 65 14,712,911 735,646 City of Mercer Island 31 7,068,683 353,434 City of Mill Creek 24 4,385,836 219,292 City of Milton 14 2,382,168 119,108 City of Monroe 32 7,398,361 369,918 City of Moses Lake** 38 6,049,838 302,492 City of Mount Vernon 45 8,504,604 425,230 City of Mountlake Terrace 28 5,782,614 289,131 City of Mukilteo 29 5,338,274 266,914 City of Newcastle 11 2,304,323 115,216	City of Liberty Lake		1,642,551	82,128
City of Lynnwood 67 17,398,211 869,911 City of Maple Valley 20 4,937,987 246,899 City of Marysville 65 14,712,911 735,646 City of Mercer Island 31 7,068,683 353,434 City of Mill Creek 24 4,385,836 219,292 City of Milton 14 2,382,168 119,108 City of Monroe 32 7,398,361 369,918 City of Moses Lake** 38 6,049,838 302,492 City of Mount Vernon 45 8,504,604 425,230 City of Mountlake Terrace 28 5,782,614 289,131 City of Mukilteo 29 5,338,274 266,914 City of Newcastle 11 2,304,323 115,216	City of Longview			
City of Maple Valley 20 4,937,987 246,899 City of Marysville 65 14,712,911 735,646 City of Mercer Island 31 7,068,683 353,434 City of Mill Creek 24 4,385,836 219,292 City of Milton 14 2,382,168 119,108 City of Monroe 32 7,398,361 369,918 City of Moses Lake** 38 6,049,838 302,492 City of Mount Vernon 45 8,504,604 425,230 City of Mountlake Terrace 28 5,782,614 289,131 City of Mukilteo 29 5,338,274 266,914 City of Newcastle 11 2,304,323 115,216	City of Lynden			
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City of Newcastle 11 2,304,323 115,216				
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	City of Newcastle City of Oak Harbor	11 26	2,304,323 4,753,493	115,216 237,675

City of Olympia	72	16,856,140	842,807
City of Omak	11	1,568,155	78,408
City of Othello	17	2,200,253	110,013
City of Pacific	11	2,187,197	109,360
City of Pasco	82	16,835,200	841,760
City of Port Angeles	32	5,837,813	291,891
City of Port Orchard	22	5,140,573	257,029
City of Port Townsend	15	3,496,819	174,841
City of Poulsbo	18	3,318,784	165,939
City of Prosser	14	1,946,712	97,336
City of Pullman*	28	6,515,056	325,753
City of Puyallup	68	18,961,087	948,054
City of Quincy	22	3,341,069	167,053
City of Redmond	84	16,547,566	827,378
City of Renton	125	35,191,356	1,759,568
City of Richland	62	13,376,044	668,802
City of Ridgefield	11	1,808,898	90,445
City of Sammamish	29	6,786,009	339,300
City of SeaTac	49	11,523,449	576,172
City of Seattle	1,416	401,201,396	20,060,070
City of Sedro-Woolley	16	2,856,551	142,828
City of Selah	15	2,298,876	114,944
City of Sequim	20	3,003,018	150,151
City of Shelton	18	3,010,891	150,545
City of Shoreline	49	12,402,320	620,116
City of Snohomish	17	3,171,135	158,557
City of Snoqualmie	25	6,553,708	327,685
City of Spokane	332	62,197,893	3,109,895
City of Spokane Valley	109	20,398,426	1,019,921
City of Stanwood	11	2,120,695	106,035
City of Sumner	19 26	4,267,555	213,378
City of Sunnyside City of Tacoma	359	4,295,009	214,750
City of Toppenish	11	94,318,947	4,715,947
City of Tukwila	74	1,443,489	72,174
City of Tumwater	28	17,149,297 6,997,319	857,465 349,866
City of Union Gap	17	2,707,906	135,395
City of University Place	17	4,287,422	214,371
City of Vancouver*	213	47,113,859	2,355,693
City of Walla Walla	43	9,629,273	481,464
City of Washougal	20	3,218,567	160,928
City of Wenatchee	39	7,401,302	370,065
City of West Richland	20	3,631,156	181,558
City of Woodinville	16	3,762,740	188,137
City of Yakima	131	25,709,706	1,285,485
City of Yelm	15	2,489,833	124,492
Clallam County	37	7,316,545	365,827
Clark County	141	34,565,236	1,728,262
Cowlitz County	42	10,472,854	523,643
Douglas County	31	5,070,050	253,503
Franklin County	27	4,834,085	241,704
Grant County	56	11,085,519	554,276
Grays Harbor County	62	7,204,771	360,239
Island County	39	7,044,492	352,225
Jefferson County	22	4,177,343	208,867
King County	214	197,375,066	9,868,753
Kitsap County	122	25,968,014	1,298,401
Kittitas County	33	5,987,259	299,363
Klickitat County	21	3,120,804	156,040
Lewis County	42	8,185,571	409,279
Lincoln County	15	2,110,447	105,522
Mason County	48	8,473,087	423,654
Okanogan County	30	4,059,498	202,975
Pacific County	15	2,229,389	111,469
Pend Oreille County	15	2,073,868	103,693
Pierce County	290	80,266,380	4,013,319
San Juan County	20	3,428,415	171,421
Skagit County	56	9,700,136	485,007
Skamania County	33	2,883,625	144,181

Snohomish County	297	68,316,513	3,415,826
Spokane County	125	42,705,560	2,135,278
Stevens County	28	4,226,110	211,306
Thurston County	93	20,434,308	1,021,715
Walla Walla County	28	4,703,023	235,151
Whatcom County	89	17,759,275	887,964
Whitman County	17	2,652,327	132,616
Yakima County	57	12,714,495	635,725

^{*2018} Data Used

^{**2017} Data Used

HB 1203 Minimum Local Jurisdiction Spending Summary per Section 3 (9)						
Jurisdiction Type	# of Jurisdictions Effected	2019 Law Enforcement Spending	Yearly Community Oversight Board Minimum Spending by 1/1/25 per 2019 LE Spending			
Cities	109	\$1,517,277,378	\$75,863,869			
Counties	35	\$650,750,902	\$32,537,545			
Totals	144	\$2,168,028,280	\$108,401,414			