

Multiple Agency Fiscal Note Summary

Bill Number: 5317 SB	Title: Pesticide registration
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Estimated Cash Receipts

Agency Name	2021-23			2023-25			2025-27		
	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total
Washington State University	0	0	402,878	0	0	402,878	0	0	402,878
Department of Agriculture	0	0	2,741,638	0	0	2,741,638	0	0	2,741,638
Total \$	0	0	3,144,516	0	0	3,144,516	0	0	3,144,516

Estimated Operating Expenditures

Agency Name	2021-23				2023-25				2025-27			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Washington State University	1.8	0	0	354,380	1.8	0	0	354,380	1.8	0	0	354,380
Department of Agriculture	.0	0	0	0	.0	0	0	0	.0	0	0	0
Total \$	1.8	0	0	354,380	1.8	0	0	354,380	1.8	0	0	354,380

Estimated Capital Budget Expenditures

Agency Name	2021-23			2023-25			2025-27		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Washington State University	.0	0	0	.0	0	0	.0	0	0
Department of Agriculture	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Estimated Capital Budget Breakout

NONE

The total revenue generated from this bill is \$2,741,638 per biennium. WSDA would retain \$2,340,832 and pass through \$402,878 to WSU.

Prepared by: Leslie Connelly, OFM	Phone: (360) 878-4371	Date Published: Final 2/ 1/2021
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Individual State Agency Fiscal Note

Bill Number: 5317 SB	Title: Pesticide registration	Agency: 365-Washington State University
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

ACCOUNT	FY 2022	FY 2023	2021-23	2023-25	2025-27
Institutions of Higher Education - Grant and Contracts Account-Non-Appropriated 145-6	201,439	201,439	402,878	402,878	402,878
Total \$	201,439	201,439	402,878	402,878	402,878

Estimated Operating Expenditures from:

	FY 2022	FY 2023	2021-23	2023-25	2025-27
FTE Staff Years	1.8	1.8	1.8	1.8	1.8
Account					
Institutions of Higher Education - Grant and Contracts Account-Non-Appropriated 145-6	177,190	177,190	354,380	354,380	354,380
Total \$	177,190	177,190	354,380	354,380	354,380

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Karen Epps	Phone: 360-786-7424	Date: 01/20/2021
Agency Preparation: Emily Green	Phone: 5093359681	Date: 01/27/2021
Agency Approval: Chris Jones	Phone: 509-335-9682	Date: 01/27/2021
OFM Review: Breann Boggs	Phone: (360) 485-5716	Date: 01/27/2021

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

SB 5317 – Pesticide Registration increases the pesticide registration and licensing fees. This bill creates an additional \$7 fee per application for Washington State University to provide a pesticide safety education program.

Section 13 (2) of this bill increases pesticide public operator license application fee from \$33 to \$38; an increase of \$5 per application.

Section 14 (2) stipulates that an additional \$7 fee be collected for each application, which is to be transmitted to WSU for the purpose of providing a pesticide safety education program to educate and train licensees and prospective licenses.

This bill fiscally impacts WSU.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

For purposes of this fiscal note, WSU estimates \$201,439 in revenue generated from the new \$7 application fee. This is based on 28,777 licensed applicators (\$7 collection fee x 28,777 licensed applicators).

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

SB 5317 Section 13 (2) increases the license fee for employees with public operator and public consultant licenses from \$33 to \$38; an increase of \$5 per application. The additional \$7 per application fee would bring the total increase to \$12. WSU has 200 pesticide applicator employees; the increased licensing fees would total \$2,400 (\$12 License Fee x 200 employees).

SB 5317 Section 14 (2) requires that WSU provides a pesticide safety education program to educate and train pesticide licenses and prospective licensees. This will require the support of an Extension Coordinator (\$65,000 Salary/Benefits @ 38%;0.50 Total FTE) and Program Support Supervisor (\$48,000 Salary/Benefits @ 35%;0.30 Total FTE)to conduct training and training support activities. WSU will hold in-person, virtual, and on-demand training programs to help prepare applicator candidates to take the state certification exams and revise and develop study materials associated with the state exams. WSU will hold in-person, virtual, and on-demand continuing education courses to support pesticide recertification requirements to maintain pesticide licensing. WSU will work with the Washington Department of Agriculture on specific focus areas to address compliance issues. A WSU faculty member (\$85,000 Salary/Benefits @ 30%;1.0 Total FTE) will be utilized to engage on state and national issues that impact the applicator community in Washington State.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2022	FY 2023	2021-23	2023-25	2025-27
145-6	Institutions of Higher Education - Grant and Contracts Account	Non-Appropriated	177,190	177,190	354,380	354,380	354,380
Total \$			177,190	177,190	354,380	354,380	354,380

III. B - Expenditures by Object Or Purpose

	FY 2022	FY 2023	2021-23	2023-25	2025-27
FTE Staff Years	1.8	1.8	1.8	1.8	1.8
A-Salaries and Wages	131,900	131,900	263,800	263,800	263,800
B-Employee Benefits	42,890	42,890	85,780	85,780	85,780
C-Professional Service Contracts					
E-Goods and Other Services	2,400	2,400	4,800	4,800	4,800
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	177,190	177,190	354,380	354,380	354,380

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2022	FY 2023	2021-23	2023-25	2025-27
Extension Coordinator	65,000	0.5	0.5	0.5	0.5	0.5
Extension Specialist	85,000	1.0	1.0	1.0	1.0	1.0
Program Support Supervisor 1	48,000	0.3	0.3	0.3	0.3	0.3
Total FTEs		1.8	1.8	1.8	1.8	1.8

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE

IV. D - Capital FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB*

NONE

Part V: New Rule Making Required

Individual State Agency Fiscal Note

Revised

Bill Number: 5317 SB	Title: Pesticide registration	Agency: 495-Department of Agriculture
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

ACCOUNT	FY 2022	FY 2023	2021-23	2023-25	2025-27
Agricultural Local	1,370,819	1,370,819	2,741,638	2,741,638	2,741,638
Account-Non-Appropriated 126-6					
Total \$	1,370,819	1,370,819	2,741,638	2,741,638	2,741,638

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Karen Epps	Phone: 360-786-7424	Date: 01/20/2021
Agency Preparation: Kelle Davis	Phone: 360 902-1851	Date: 01/31/2021
Agency Approval: Natasha Roberts	Phone: (360) 902-1988	Date: 01/31/2021
OFM Review: Leslie Connolly	Phone: (360) 878-4371	Date: 02/01/2021

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

The agency requested legislation amends multiple RCW's to update Pesticide Registration and Licensing Fees. RCW 15.58.070, 15.58.180, 15.58.200, 15.58.205, 15.58.210, 15.58.220, 15.58.411, 17.21.070, 17.21.110, 17.21.122, 17.21.126, 17.21.129, 17.21.220 and 17.21.280.

Section 1 amends RCW 15.58.070 (2) raising the pesticide registration fee to \$520 per two year period and to \$260 during the second year of that cycle for each additional pesticide.

Section 2 amends RCW 15.58.180 (2) raising the license fee to \$77.

Section 3 amends RCW 15.58.200 raising the pesticide dealer license fee to \$38.

Section 4 amends RCW 15.58.205 (1) raising the structural pest inspector fee to \$69.

Section 5 amends RCW 15.58.210 (1) raising the pest control license to \$69.

Section 6 amends RCW 15.58.220 raising the pest control consultant to \$43.

Section 7 amends RCW 15.58.411 (2) adds \$7 to each license that may be transmitted to Washington State University (WSU) for the purpose of providing a pesticide safety education program for pesticide licensees and prospective licensees.

Section 8 amends RCW 17.21.070 raising the commercial pesticide applicator license fee to \$245.

Section 9 amends RCW 17.21.110 raising the commercial operator license to \$78.

Section 10 amends RCW 17.21.122 raising the private-commercial pesticide applicator license to \$43.

Section 11 amends RCW 17.21.126 raising the private applicator license to \$38, limited private applicator license to \$33 and applicator for ranchers fee to \$103.

Section 12 amends RCW 17.21.129 raising the demonstration and research applicators license to \$43.

Section 13 amends RCW 17.21.220 raising the public operator license to \$38.

Section 14 amends RCW 17.21.280 (2) adding \$7 of each license fee collected under this chapter may be transmitted to WSU for pesticide safety education program.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

Section 1 amends RCW 15.58.070 (2) raising the pesticide registration fee to \$520 per two year period and to \$260 during the second year of that cycle for each additional pesticide.

Section 2 amends RCW 15.58.180 (2) raising the license fee to \$77.

Section 3 amends RCW 15.58.200 raising the pesticide dealer license fee to \$38.

Section 4 amends RCW 15.58.205 (1) raising the structural pest inspector fee to \$69.

Section 5 amends RCW 15.58.210 (1) raising the pest control license to \$69.

Section 6 amends RCW 15.58.220 raising the pest control consultant to \$43.

Section 7 amends RCW 15.58.411 (2) adds \$7 to each license that may be transmitted to Washington State University (WSU) for the purpose of providing a pesticide safety education program for pesticide licensees and prospective licensees. WSDA would collect the \$7 fee and then refund the fee to WSU. Total estimated annual revenue for WSU would be \$201,400.

Section 8 amends RCW 17.21.070 raising the commercial pesticide applicator license fee to \$245.

Section 9 amends RCW 17.21.110 raising the commercial operator license to \$78.

Section 10 amends RCW 17.21.122 raising the private-commercial pesticide applicator license to \$43.

Section 11 amends RCW 17.21.126 raising the private applicator license to \$38 and applicator for ranchers fee to \$103.

Section 12 amends RCW 17.21.129 raising the demonstration and research applicators license to \$43.

Section 13 amends RCW 17.21.220 raising the public operator license to \$38.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Since this program is entirely self-sufficient based on the fees received, the expenditure impact of this legislation would add:

- Rebuild of both Pesticide Registration and Licensing databases
- Three trainers and 0.7 FTE for outreach-communications staff to the existing Technical Services and Education Program.
- Two registration technicians.
- Three investigators supporting a new surveillance program within the Pesticide Compliance Program.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*
NONE

III. D - Expenditures By Program (optional)
NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures
NONE

IV. B - Expenditures by Object Or Purpose
NONE

IV. C - Capital Budget Breakout
Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods
NONE

IV. D - Capital FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB*
NONE

Part V: New Rule Making Required

	<u>Current</u>	<u>New</u>	<u>Total Increase</u>	<u># of Registrations</u>	<u>Total new revenue</u>	<u>Section</u>
Pesticide Registration	195	260	65	14,500	942,500	Sec 1
Pesticide Registration (biennial registration)	390	520	130			Sec 1

	<u>Current</u>	<u>New</u>	<u>Plus \$7</u>	<u>Total Increase</u>	<u># of licenses</u>	<u>Total new revenue</u>	<u>WSDA share</u>	<u>WSU \$7</u>	<u>Section</u>
Pesticide Dealer	67	77	84	17	642	10,914	6,420	4,494	Sec 2
Dealer Manager	33	38	45	12	1,446	17,352	7,230	10,122	Sec 3
Structural Pest Inspector	60	69	76	16	682	10,912	6,138	4,774	Sec 4
Commercial Consultant	60	69	76	16	984	15,744	8,856	6,888	Sec 5
Public Consultant	33	43	50	17	43	731	430	301	Sec 6
Commercial Applicator	215	245	252	37	1,476	54,612	44,280	10,332	Sec 8
Commercial Operator	67	78	85	18	5,379	96,822	59,169	37,653	Sec 9
Private-Commercial	33	43	50	17	984	16,728	9,840	6,888	Sec 10
Private Applicator	33	38	45	12	11,687	140,244	58,435	81,809	Sec 11
Limited Private Applicator*	33	-	7	-	148	-	-	1,036	Sec 11
Rancher Private Applicator*	100	103	110	10	121	1,210	363	847	Sec 11
Demonstration & Research	33	43	50	17	166	2,822	1,660	1,162	Sec 12
Public Operator	33	38	45	12	5,019	60,228	25,095	35,133	Sec 13
TOTALS						428,319	227,916	201,439	

Fiscal Year Total						1,370,819	1,170,416	201,439	
Biennium Total						2,741,638	2,340,832	402,878	