

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1185 HB	<b>Title:</b> Discounted hunting licenses	<b>Agency:</b> 477-Department of Fish and Wildlife
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## Part I: Estimates

☐ No Fiscal Impact

### Estimated Cash Receipts to:

ACCOUNT	FY 2022	FY 2023	2021-23	2023-25	2025-27
Eastern Washington Pheasant Enhancement Account-State 098-1	(4,000)	(17,000)	(21,000)	(34,000)	(34,000)
Limited Fish and Wildlife Account-State 104-1	(18,000)	(70,000)	(88,000)	(140,000)	(140,000)
Fish, Wildlife, and Conservation Account-State 24N-1	(171,000)	(682,000)	(853,000)	(1,364,000)	(1,364,000)
<b>Total \$</b>	(193,000)	(769,000)	(962,000)	(1,538,000)	(1,538,000)

### Estimated Operating Expenditures from:

	FY 2022	FY 2023	2021-23	2023-25	2025-27
<b>Account</b>					
Limited Fish and Wildlife Account-State 104-1	(18,000)	(70,000)	(88,000)	(140,000)	(140,000)
<b>Total \$</b>	(18,000)	(70,000)	(88,000)	(140,000)	(140,000)

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

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## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.*

Sections 1 and 2 establishes a new fee for seniors.

Section 1 big-game hunting license fees for seniors are:

- (1)(a) Big game number 1: Deer, elk, bear, cougar; the fee for this license is \$17.00;
- (1)(b) Big game number 2: Deer and elk; the fee for this license is \$15.00;
- (1)(c) Big game number 3: Deer; the fee for this license is \$7.80;
- (1)(d) Big game number 4: Elk; the fee for this license is \$8.80;
- (1)(e) Big game number 5: Bear; the fee for this license is \$4.00;
- (1)(f) Big game number 6: Cougar; the fee for this license is \$4.00.

The two-animal big game limit the fees for the second animal are as follows:

- (2)(a) Elk: the fee is \$12.00;
- (2)(b) Deer: the fee is \$12.00.

Section 2 small-game hunting license fees for seniors are:

- (a) The fee for a small game license is \$7.00;
- (b) If a small game license is purchased at the same time as a big game combination license package the fee is \$4.00.

Section 3 makes the fees effective April 1, 2022.

### II. B - Cash receipts Impact

*Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.*

The Department currently has different fees for whether a participant is a resident or a nonresident as defined in RCW 77.08.010, with the creation of a new fee for seniors, defined as a person seventy years or older, the Department assumes that a nonresident senior will pay the same fee as a resident senior established in this bill.

All items sold through WILD are subject to an additional 10% transaction fee per RCW 77.32.050 which is deposited into fund 104, the Limited Fish and Wildlife Account. This transaction fee is used for maintaining WILD, such as payments to the vendor who built and maintains the system.

Calculations below are using licensing data from fiscal year 2020 and resident senior is abbreviated as (RS) while nonresident senior is abbreviated as (NRS).

Section 1(1) has a decrease in revenue due to reduced license fees for seniors.

Big game number 1: deer, elk, bear, cougar:

RS: lowered from \$85 to \$17 for 982 licenses, a decrease in revenue of -\$66,776

NRS: lowered from \$780 to \$17 for 3 licenses, a decrease in revenue of \$2,289

Big game number 2: deer and elk:

RS: lowered from \$75 to \$15 for 1,679 licenses, a decrease in revenue of -\$100,740

NRS: lowered from \$670 to \$15 for 9 licenses, a decrease in revenue of -\$5,895

Big game number 3: deer:

RS: lowered from \$39 to \$7.80 for 3,269 licenses, a decrease in revenue of -\$101,993

NRS: lowered from \$393 to \$7.80 for 69 licenses, a decrease in revenue of -\$26,579

Big game number 4: elk:

RS: lowered from \$44 to \$8.80 for 1,010 licenses, a decrease in revenue of -\$35,552

NRS: lowered from \$450 to \$8.80 for 63 licenses, a decrease in revenue of -\$27,796

Big game number 5: bear:

RS: lowered from \$20 to \$4 for 445 licenses, a decrease in revenue of -\$7,120

NRS: lowered from \$200 to \$4 for 0 licenses, no revenue change

Big game number 6: cougar:

RS: lowered from \$20 to \$4 for 222 licenses, a decrease in revenue of -\$3,552

NRS: lowered from \$200 to \$4 for 0 licenses, no revenue change

Section 1(2) has no decrease in revenue as no fees were collected for second animal game limits.

The total decrease in revenue due to Section 1 is \$378,292 \* 10% wild transaction fee = \$416,121 per fiscal year in the following accounts rounded to thousands:

Fish, Wildlife, and Conservation Account (24N): \$378,000

Limited Fish and Wildlife Account (104): \$38,000

Section 2 has a decrease in revenue due to reduced license fees for seniors.

Small game license:

RS: lowered from \$35 to \$7 for 2,435 licenses, a decrease in revenue of -\$68,180

NRS: lowered from \$165 to \$7 for 114 licenses, a decrease in revenue of -\$18,012

Small game with big game number 1: deer, elk, bear, cougar:

RS: lowered from \$105 to \$21 for 1,596 licenses, a decrease in revenue of -\$134,064

NRS: lowered from \$868 to \$21 for 5 licenses, a decrease in revenue of -\$4,235

Small game with big game number 2: deer and elk:

RS: lowered from \$95 to \$19 for 569 licenses, a decrease in revenue of -\$43,244

NRS: lowered from \$758 to \$19 for 1 license, a decrease in revenue of -\$739

Small game with big game number 3: deer:

RS: lowered from \$59 to \$11.80 for 821 licenses, a decrease in revenue of -\$38,751

NRS: lowered from \$481 to \$11.80 for 9 licenses, a decrease in revenue of -\$4,223

Small game with big game number 4: elk:

RS: lowered from \$64 to \$12.80 for 84 licenses, a decrease in revenue of -\$4,301

NRS: lowered from \$538 to \$12.80 for 0 licenses, no revenue change

Small game with big game number 5: bear

RS: lowered from \$40 to \$8 for 59 licenses, a decrease in revenue of -\$1,888

NRS: lowered from \$288 to \$8 for 8 licenses, a decrease in revenue of -\$2,240

Small game with big game number 6: cougar:

RS: lowered from \$40 to \$8 for 24 licenses, a decrease in revenue of -\$768

NRS: lowered from \$288 to \$8 for 3 licenses, a decrease in revenue of -\$840

The total decrease in revenue due to Section 2 is \$321,485 \* 10% wild transaction fee = -\$353,633 per fiscal year in the following accounts rounded to thousands:

Fish, Wildlife, and Conservation Account (24N): -\$304,000  
 Eastern Washington Pheasant Enhancement Account (098): -\$17,000  
 Limited Fish and Wildlife Account (104): -\$32,000

The total decrease in revenue due to this bill is -\$769,000 per fiscal year in the following accounts:

Fish, Wildlife, and Conservation Account (24N): -\$682,000  
 Eastern Washington Pheasant Enhancement Account (098): -\$17,000  
 Limited Fish and Wildlife Account (104): -\$70,000

The effective date of this bill is April 1, 2022 or 9 months into fiscal year 2022. The Department assumes that revenue generated in fiscal year 2022 will only be 25% of future fiscal year (April – June).

## II. C - Expenditures

*Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.*

License sales are subject to a 10% transaction fee per RCW 77.32.050 which is deposited into fund 104, the Limited Fish and Wildlife account. This transaction fee is used for maintaining the WILD automated licensing system, such as payments to the vendor who built and maintains the system. With the reduced sales revenue going through the WILD automated licensing system, WDFW will make reduced payments of \$70,000 (\$699,000\* 10%) as follows, which appear in object E per fiscal year. Fiscal year 2022 represents 25% of ongoing years as the effective of this bill is April 1, 2022.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2022	FY 2023	2021-23	2023-25	2025-27
104-1	Limited Fish and Wildlife Account	State	(18,000)	(70,000)	(88,000)	(140,000)	(140,000)
<b>Total \$</b>			(18,000)	(70,000)	(88,000)	(140,000)	(140,000)

### III. B - Expenditures by Object Or Purpose

	FY 2022	FY 2023	2021-23	2023-25	2025-27
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services	(18,000)	(70,000)	(88,000)	(140,000)	(140,000)
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
<b>Total \$</b>	(18,000)	(70,000)	(88,000)	(140,000)	(140,000)

**III. C - Operating FTE Detail:** *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

NONE

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods*

NONE

**IV. D - Capital FTE Detail:** *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB*

NONE

**Part V: New Rule Making Required**