

Multiple Agency Fiscal Note Summary

Bill Number: 5317 S SB AMH APP H1386.2	Title: Pesticide registration
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Estimated Cash Receipts

Agency Name	2021-23			2023-25			2025-27		
	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total
Washington State University	0	0	402,878	0	0	402,878	0	0	402,878
Department of Agriculture	0	0	4,687,588	0	0	4,687,588	0	0	4,687,588
Total \$	0	0	5,090,466	0	0	5,090,466	0	0	5,090,466

Estimated Operating Expenditures

Agency Name	2021-23				2023-25				2025-27			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Washington State University	2.2	0	0	412,434	2.2	0	0	412,434	2.2	0	0	412,434
Department of Agriculture	.0	0	0	0	.0	0	0	0	.0	0	0	0
Total \$	2.2	0	0	412,434	2.2	0	0	412,434	2.2	0	0	412,434

Estimated Capital Budget Expenditures

Agency Name	2021-23			2023-25			2025-27		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Washington State University	.0	0	0	.0	0	0	.0	0	0
Department of Agriculture	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Estimated Capital Budget Breakout

NONE

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Prepared by: Leslie Connelly, OFM	Phone: (360) 878-4371	Date Published: Final 4/12/2021
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Individual State Agency Fiscal Note

Bill Number: 5317 S SB AMH APP H1386.2	Title: Pesticide registration	Agency: 365-Washington State University
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

ACCOUNT	FY 2022	FY 2023	2021-23	2023-25	2025-27
Institutions of Higher Education - Grant and Contracts Account-Non-Appropriated 145-6	201,439	201,439	402,878	402,878	402,878
Total \$	201,439	201,439	402,878	402,878	402,878

Estimated Operating Expenditures from:

	FY 2022	FY 2023	2021-23	2023-25	2025-27
FTE Staff Years	2.2	2.2	2.2	2.2	2.2
Account					
Institutions of Higher Education - Grant and Contracts Account-Non-Appropriated 145-6	206,217	206,217	412,434	412,434	412,434
Total \$	206,217	206,217	412,434	412,434	412,434

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact . Factors impacting the precision of these estimates , and alternate ranges (if appropriate) , are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia , complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia , complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 04/05/2021
Agency Preparation: Emily Green	Phone: 5093359681	Date: 04/06/2021
Agency Approval: Maggie McFadden	Phone: 509-335-1614	Date: 04/06/2021
OFM Review: Breann Boggs	Phone: (360) 485-5716	Date: 04/12/2021

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

5317 S SB 5317-S AMH APP H1386.2 – Pesticide Registration and Pesticide Licensing Fees Bill increases pesticide registration and licensing fees. This bill creates an additional \$7 fee per application for Washington State University to provide a pesticide safety education program.

Section 13 (2) of this bill increases pesticide public operator license application fee from \$33 to \$43; an increase of \$10 per application.

Section 14 (2) stipulates that an additional \$7 fee be collected for each application which to be transmitted to WSU for the purpose of providing a pesticide safety education program to educate and train licensees and prospective licenses.

Section 16 establishes November 1, 2021 as the effective date of this bill and requires that that all new or renewal applications of licensure, certification, or registration under 17.21 or 15.58 RCW received on or after the effective date subject to the provisions of this act, including all fees required by this act.

This bill fiscally impacts WSU.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

For purposes of this fiscal note, WSU estimates \$201,439 in revenue generated from the new \$7 application fee. This is based on 28,777 licensed applicators (\$7 collection fee x 28,777 licensed applicators).

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

5317 S SB 5317-S AMH APP H1386.2 Section 13 (2) increases the license fee for employees with public operator and public consultant licenses from \$33 to \$43; an increase of \$10 per application. The additional \$7 per application fee would bring the total increase to \$17. WSU has 200 pesticide applicator employees; the increased licensing fees would total \$3,400 (\$17 License Fee increase x 200 employees).

5317 S SB 5317-S AMH APP H1386.2 Section 14 (2) requires that WSU provides a pesticide a pesticide safety education program to educate and train pesticide licenses and prospective licensees. A Pesticide Safety Education Specialist. (\$85,000 Salary/Benefits @ 30%; 1.0 Total FTE) will be utilized to engage on state and national issues that impact the applicator community in Washington State. This position will provide expert technical oversight of all training and training support materials. Additionally, this program will require the support of an Extension Educator (\$65,000 Salary/Benefits @ 35%; 0.65 Total FTE) and Program Support Supervisor (\$48,000 Salary/Benefits @ 47%; 0.50 Total FTE) to conduct training and training support activities. WSU will hold in-person, virtual, and on-demand training programs to help prepare applicator candidates to take the state certification exams and revise and develop study materials associated with the state exams. WSU will hold in-person, virtual, and on-demand continuing education courses to support pesticide recertification requirements to maintain pesticide licensing. WSU will update training resources and curricula to meet the upcoming regulatory changes in Washington due to federal rules changes by the US Environmental Protection Agency. WSU will also work with the Washington State Department of Agriculture on specific focus areas for training to address compliance issues and environmental protection..

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2022	FY 2023	2021-23	2023-25	2025-27
145-6	Institutions of Higher Education - Grant and Contracts Account	Non-Appropriated	206,217	206,217	412,434	412,434	412,434
Total \$			206,217	206,217	412,434	412,434	412,434

III. B - Expenditures by Object Or Purpose

	FY 2022	FY 2023	2021-23	2023-25	2025-27
FTE Staff Years	2.2	2.2	2.2	2.2	2.2
A-Salaries and Wages	151,250	151,250	302,500	302,500	302,500
B-Employee Benefits	51,567	51,567	103,134	103,134	103,134
C-Professional Service Contracts					
E-Goods and Other Services	3,400	3,400	6,800	6,800	6,800
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	206,217	206,217	412,434	412,434	412,434

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation . Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2022	FY 2023	2021-23	2023-25	2025-27
Extension Coordinator	65,000	0.7	0.7	0.7	0.7	0.7
Extension Specialist	85,000	1.0	1.0	1.0	1.0	1.0
Program Support Supervisor 1	48,000	0.5	0.5	0.5	0.5	0.5
Total FTEs		2.2	2.2	2.2	2.2	2.2

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE

IV. D - Capital FTE Detail: *List FTEs by classification and corresponding annual compensation . Totals need to agree with total FTEs in Part IVB*

NONE

Part V: New Rule Making Required

Individual State Agency Fiscal Note

Bill Number: 5317 S SB AMH APP H1386.2	Title: Pesticide registration	Agency: 495-Department of Agriculture
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

ACCOUNT	FY 2022	FY 2023	2021-23	2023-25	2025-27
Agricultural Local	2,343,794	2,343,794	4,687,588	4,687,588	4,687,588
Account-Non-Appropriated 126-6					
Total \$	2,343,794	2,343,794	4,687,588	4,687,588	4,687,588

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact . Factors impacting the precision of these estimates , and alternate ranges (if appropriate) , are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia , complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia , complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 04/05/2021
Agency Preparation: Kelle Davis	Phone: 360 902-1851	Date: 04/07/2021
Agency Approval: Nicholas Johnson	Phone: (360) 902-2055	Date: 04/07/2021
OFM Review: Leslie Connolly	Phone: (360) 878-4371	Date: 04/08/2021

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

The agency requested legislation amends multiple RCW's to update Pesticide Registration and Licensing Fees. RCW 15.58.070, 15.58.180, 15.58.200, 15.58.205, 15.58.210, 15.58.220, 15.58.411, 17.21.070, 17.21.110, 17.21.122, 17.21.126, 17.21.129, 17.21.220 and 17.21.280.

Section 1 amends RCW 15.58.070 (2) raising the pesticide registration fee to \$650 per two year period and to \$325 during the second year of that cycle for each additional pesticide.

Section 2 amends RCW 15.58.180 (2) raising the dealer license fee to \$88.

Section 3 amends RCW 15.58.200 raising the pesticide dealer manager license fee to \$38.

Section 4 amends RCW 15.58.205 (1) raising the structural pest inspector fee to \$78.

Section 5 amends RCW 15.58.210 (1) raising the pest control consultant license to \$68.

Section 6 amends RCW 15.58.220 raising the public pest control consultant to \$43.

Section 7 amends RCW 15.58.411 (2) adds \$7 to each license that shall be transmitted to Washington State University (WSU) for the purpose of providing a pesticide safety education program for pesticide licensees and prospective licensees.

Section 8 amends RCW 17.21.070 raising the commercial pesticide applicator license fee to \$243.

Section 9 amends RCW 17.21.110 raising the commercial operator license to \$78.

Section 10 amends RCW 17.21.122 raising the private-commercial pesticide applicator license to \$38.

Section 11 amends RCW 17.21.126 raising the private applicator license to \$38, and applicator for ranchers fee to \$103.

Section 12 amends RCW 17.21.129 raising the demonstration and research applicators license to \$43.

Section 13 amends RCW 17.21.220 raising the public operator license to \$43.

Section 14 amends RCW 17.21.280 (2) adding \$7 of each license fee collected under this chapter may be transmitted to WSU for pesticide safety education program.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

The total revenue generated from this bill is \$4,687,588 per biennium. WSDA would retain \$4,284,710 and pass through \$402,878 to WSU. It must be noted that revenue estimates are based on final license count calculations in the Pesticide Licensing database. Database limitations does not allow considerations in the counts for licenses that may be exempt from the fee in accordance with RCW 15.58.205 (2), 17.21.126(2), or 17.21.220(2).

Section 1 amends RCW 15.58.070 (2) raising the pesticide registration fee to \$650 per two year period and to \$325 during the second year of that cycle for each additional pesticide.

Section 2 amends RCW 15.58.180 (2) raising the dealer license fee to \$88.

Section 3 amends RCW 15.58.200 raising the pesticide dealer manager license fee to \$38.

Section 4 amends RCW 15.58.205 (1) raising the structural pest inspector fee to \$78.

Section 5 amends RCW 15.58.210 (1) raising the pest control consultant license to \$68.

Section 6 amends RCW 15.58.220 raising the public pest control consultant to \$43.

Section 7 amends RCW 15.58.411 (2) adds \$7 to each license that shall be transmitted to Washington State University (WSU) for the purpose of providing a pesticide safety education program for pesticide licensees and prospective licensees.

Section 8 amends RCW 17.21.070 raising the commercial pesticide applicator license fee to \$243.

Section 9 amends RCW 17.21.110 raising the commercial operator license to \$78.

Section 10 amends RCW 17.21.122 raising the private-commercial pesticide applicator license to \$38.

Section 11 amends RCW 17.21.126 raising the private applicator license to \$38, and applicator for ranchers fee to \$103.

Section 12 amends RCW 17.21.129 raising the demonstration and research applicators license to \$43.

Section 13 amends RCW 17.21.220 raising the public operator license to \$43.

Section 14 amends RCW 17.21.280 (2) adding \$7 of each license fee collected under this chapter may be transmitted to WSU for pesticide safety education program.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates . Distinguish between one time and ongoing functions .

Since this program is entirely self-sufficient based on the fees received, the expenditure impact of this legislation would add:

- Rebuild and maintenance of both Pesticide Registration and Licensing databases.
- Funding of one (1) FTE (approximately) WSU Pesticide Safety Education Staff (from \$7 surcharge).
- Addition of the following 15 FTE WSDA staff:
 - o Technical Services and Education Program - Four (4) trainers and one (1) bilingual outreach/communications staff.
 - o Registration Services - One (1) registration specialist, two (2) registration technicians, and one (1) scientific support/toxicologist.
 - o Pesticide Compliance - Four (4) investigators to support new surveillance program.
 - o Division-wide support - One (1) policy assistant and one (1) outreach/communications staff.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation . Totals need to agree with total FTEs in Part I and Part IIIA*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE

IV. D - Capital FTE Detail: *List FTEs by classification and corresponding annual compensation . Totals need to agree with total FTEs in Part IVB*

NONE

Part V: New Rule Making Required

	<u>Current</u>	<u>New</u>	<u>Total Increase</u>	<u># of Registrations</u>	<u>Total new revenue</u>	<u>Section</u>
Pesticide Registration	195	325	130	14,500	1,885,000	Sec 1
Pesticide Registration (biennial registration)	390	650	260			Sec 1

	<u>Current</u>	<u>New</u>	<u>Plus \$7</u>	<u>Total Increase</u>	<u># of licenses</u>	<u>Total new revenue</u>	<u>WSDA share</u>	<u>WSU \$7</u>	<u>Section</u>
Pesticide Dealer	67	88	95	28	642	17,976	13,482	4,494	Sec 2
Dealer Manager	33	38	45	12	1,446	17,352	7,230	10,122	Sec 3
Structural Pest Inspector	60	78	85	25	682	17,050	12,276	4,774	Sec 4
Commercial Consultant	60	68	75	15	984	14,760	7,872	6,888	Sec 5
Public Consultant	33	43	50	17	43	731	430	301	Sec 6
Commercial Applicator	215	243	250	35	1,476	51,660	41,328	10,332	Sec 8
Commercial Operator	67	78	85	18	5,379	96,822	59,169	37,653	Sec 9
Private-Commercial	33	38	45	12	984	11,808	4,920	6,888	Sec 10
Private Applicator	33	38	45	12	11,687	140,244	58,435	81,809	Sec 11
Limited Private Applicator*	33	-	40	7	148	1,036	-	1,036	Sec 11
Rancher Private Applicator*	100	103	110	10	121	1,210	363	847	Sec 11
Demonstration & Research	33	43	50	17	166	2,822	1,660	1,162	Sec 12
Public Operator	33	43	50	17	5,019	85,323	50,190	35,133	Sec 13
TOTALS					28,777	458,794	257,355	201,439	

Fiscal Year Total						2,343,794	2,142,355	201,439	
Biennium Total						4,687,588	4,284,710	402,878	