

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1622 HB	<b>Title:</b> increasing the availability of sexual assault nurse examiner education in rural and underserved areas; adding new sections to chapter 28B.30 RCW; creating a new section; and providing an expiration date.	<b>Agency:</b> 365-Washington State University
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## Part I: Estimates

☐ No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2022	FY 2023	2021-23	2023-25	2025-27
FTE Staff Years	0.0	0.4	0.2	0.3	0.0
<b>Account</b>					
General Fund-State 001-1	0	121,744	121,744	200,334	0
<b>Total \$</b>	0	121,744	121,744	200,334	0

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact . Factors impacting the precision of these estimates , and alternate ranges (if appropriate ) , are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia , complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia , complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

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## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.*

HB 1622 - Sexual Assault Nurse Examiner relates to increasing the availability of sexual assault nurse examiner education in rural and underserved areas.

Section 2 (1) of this bill states that the Washington State University (WSU) College of Nursing shall establish a program to increase the number of qualified sexual assault nurse examiners in Eastern Washington. Sections 2 (a)-(c) provides the minimum program standards.

Section 2 (2) states that WSU College of Nursing shall submit annual reports to the appropriate legislative committees on the use and impact of the online and clinical training program established in this bill.

Section 3 of this bill establishes a regional sexual assault nurse examiner leader pilot program. Sections 3 (1) (a)-(d) outline the responsibilities of the regional lead sexual assault nurse examiners participating in this program. Sections 3 (2) (a)-(c) outline the WSU College of Nursing's responsibilities in implementing this program.

Section 3 (4) states that Section 3 expires July 1, 2026.

This bill would fiscally impact WSU.

### II. B - Cash receipts Impact

*Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.*

### II. C - Expenditures

*Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.*

WSU's estimated fiscal impact assumes establishing a program in Spokane year one and implementing a second program in year two located in Yakima.

This program would require one Project Director and Lead Faculty (YR1: .20 FTE; \$25,069; \$7,165 benefits). This position will be responsible for the overall direction, administration, and progress of the Sexual Assault Nurse Examiner (SANE) project. The Program Director will coordinate preparation and continual quality improvement activities with WSU Global to create an interactive learning objects and discussion board questions, and facilitate the online discussion with student trainees during the didactic component of the course. WSU assumes that the FTE would increase (YR2: .30 FTE; \$37,603; \$10,748 benefits) due to the increase to two programs in year two with ongoing teaching and evaluation responsibilities.

This program would require a Program Coordinator (FTE: .20; \$12,368 salary; \$4,074 benefits) for professional development in the College of Nursing. This position will be responsible for coordinating operations of the SANE program. During year two, this position will collaborate with nursing service staff to recruit trainees from central Washington, collaborate with the Clinical Skills Training Center at Pacific Northwest University of Health Sciences, and coordinate travel to Yakima for the skills intensive workshop. It is expected that the FTE would increase (YR2: .30 FTE; \$18,552; \$6,111 benefits) due to the increase of administrative efforts for two programs.

A laboratory coordinator (FTE .02; \$1,292 salary; \$426 benefits) would be required to conduct clinical skills and simulate

learning activities for the skills intensive training. It is expected that the FTE would increase (YR2: .04 FTE; \$3,687; \$1,215 benefits) due to the increase to two programs in year 2.

Additional salary/wages expenses would include:

Specialized Patient Models (10 models @ \$125.00/ hour X 270 hours each. Total: \$33,750 salary; \$3,300 benefits):  
Specialized models are necessary due to certification requirement. During Year 2, models will travel with faculty and evaluators to Yakima to conduct on-site evaluations. In year two, specialized patient model wage increase would increase: 10 models @ \$125.00/ hour X 610 hours each. Total: \$76,250 salary; \$7,456 benefits )

SANE Evaluators (3 @ \$1,000/yr): SANE certified evaluators are required to qualify the educational program to be approved by the International Association of Forensic Nurses (IAFN) and to be offered beyond this two-year pilot project.

Other start-up costs for establishment of this program :

Background Check Fees: \$60/SP/yr X 10

Course Access Fees to Sigma Theta Tau: \$8,000 (one-time purchase)

WSU Global Campus Fees: Yr 1: \$3,300; Yr 2: \$300

Travel: YR2 - \$5,012 for travel to Yakima to conduct the 3 day on-site clinical skills workshop with 1 day for set-up and orientation to the physical facility. Travel will be for 10 specialized clinical models and 4 workshop personnel. Site visit costs calculated based on mileage (404 miles round trip) lodging (4 nights) and per diem (4.5 days).

Clinical Skills Training Equipment:

Colposcope: \$3,000 refurbished

Digital camera with light/flash: \$2,000

SANE rape kits: \$28.00 X 200 kits/yr

SIM laboratory supplies: \$3,000/yr Supplies

Professional Development Fees: \$400/trainee. Professional RN trainees (10/yr) will receive 64 contact hours of ANCC-accredited continuing professional development credits required for re-certification and licensure. Professional development fees cover administrative costs associated with ANCC accredited continuing education.

Scholarships: Coverage of nurse professionals' tuition through scholarships of \$290 for each participant (10 x \$ 290 YR1 20 x \$290 YR2) for the first two years of the program.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2022	FY 2023	2021-23	2023-25	2025-27
001-1	General Fund	State	0	121,744	121,744	200,334	0
<b>Total \$</b>			0	121,744	121,744	200,334	0

**III. B - Expenditures by Object Or Purpose**

	FY 2022	FY 2023	2021-23	2023-25	2025-27
FTE Staff Years		0.4	0.2	0.3	
A-Salaries and Wages		72,479	72,479	136,092	
B-Employee Benefits		14,965	14,965	25,530	
C-Professional Service Contracts		14,900	14,900	6,900	
E-Goods and Other Services		16,500	16,500	21,000	
G-Travel				5,012	
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services		2,900	2,900	5,800	
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
<b>Total \$</b>	0	121,744	121,744	200,334	0

**III. C - Operating FTE Detail:** List FTEs by classification and corresponding annual compensation . Totals need to agree with total FTEs in Part I and Part IIIA

Job Classification	Salary	FY 2022	FY 2023	2021-23	2023-25	2025-27
Laboratory Coordinator	64,609		0.0	0.0	0.0	
Project Coordinator	61,839		0.2	0.1	0.2	
Project Director and Lead Faculty	125,344		0.2	0.1	0.2	
<b>Total FTEs</b>			0.4	0.2	0.3	0.0

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact****IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE

**IV. D - Capital FTE Detail:** List FTEs by classification and corresponding annual compensation . Totals need to agree with total FTEs in Part IVB

NONE

**Part V: New Rule Making Required**