

Judicial Impact Fiscal Note

Bill Number: 5575 P S SB S-3479.1	Title: Snohomish county/judges	Agency: 055-Administrative Office of the Courts
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Expenditures from:

STATE	FY 2022	FY 2023	2021-23	2023-25	2025-27
State FTE Staff Years					
Account					
General Fund-State 001-1		341,324	341,324	682,648	682,648
State Subtotal \$		341,324	341,324	682,648	682,648
COUNTY	FY 2022	FY 2023	2021-23	2023-25	2025-27
County FTE Staff Years					
Account					
Local - Counties		203,169	203,169	406,338	406,338
Counties Subtotal \$		203,169	203,169	406,338	406,338
CITY	FY 2022	FY 2023	2021-23	2023-25	2025-27
City FTE Staff Years					
Account					
Local - Cities					
Cities Subtotal \$					

Estimated Capital Budget Impact:

NONE

The revenue and expenditure estimates on this page represent the most likely fiscal impact . Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia , complete entire fiscal note for Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia , complete this page only (Part I).
- Capital budget impact, complete Part IV.

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170,792.00

Form FN (Rev 1/00)

Request # 5575 PSSB-1

Bill # 5575 P S SB S-3479.1

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

Please see attached Judicial Impact Note (JIN).

II. B - Cash Receipts Impact

II. C - Expenditures

Part III: Expenditure Detail

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

<i>State</i>	FY 2022	FY 2023	2021-23	2023-25	2025-27
FTE Staff Years					
Salaries and Wages		203,169	203,169	406,338	406,338
Employee Benefits		138,155	138,155	276,310	276,310
Professional Service Contracts					
Goods and Other Services					
Travel					
Capital Outlays					
Inter Agency/Fund Transfers					
Grants, Benefits & Client Services					
Debt Service					
Interagency Reimbursements					
Intra-Agency Reimbursements					
Total \$		341,324	341,324	682,648	682,648

III. B - Expenditure By Object or Purpose (County)

<i>County</i>	FY 2022	FY 2023	2021-23	2023-25	2025-27
FTE Staff Years					
Salaries and Benefits		203,169	203,169	406,338	406,338
Capital					
Other					
Total \$		203,169	203,169	406,338	406,338

III. C - Expenditure By Object or Purpose (City)

<i>City</i>	FY 2022	FY 2023	2021-23	2023-25	2025-27
FTE Staff Years					
Salaries and Benefits					
Capital					
Other					
Total \$					

III. C - Expenditure By Object or Purpose (City)

NONE

170,792.00

Form FN (Rev 1/00)

III. D - FTE Detail

NONE

III. E - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B1 - Expenditures by Object Or Purpose (State)

NONE

IV. B2 - Expenditures by Object Or Purpose (County)

NONE

IV. B3 - Expenditures by Object Or Purpose (City)

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE

Part II: Narrative Explanation

This bill would authorize the increase of two superior court judges in Snohomish County. The bill would provide that the increase of two additional superior court judges would only be effective if Snohomish County, through its duly constituted legislative authority, documents its approval of the additional positions and its agreement that it will pay out of county funds, without reimbursement from the state, the expenses of the additional judicial position as provided by state law and the state Constitution.

Part II.A – Brief Description of what the Measure does that has fiscal impact on the Courts

Section 1 – Would authorize the increase of two superior court judges in Snohomish County, increasing the current number of judges from fifteen to seventeen.

Section 2 – Would provide that the two additional superior court judge positions created in Section 1 would only be effective if Snohomish County, through its duly constituted legislative authority, documents its approval of the additional positions and its agreement that it will pay out of county funds, without reimbursement from the state, the expenses of the additional judicial position as provided by state law and the state Constitution.

Section 3 – Would establish an effective date of July 1, 2022 for this bill.

II.B - Cash Receipt Impact

None.

II.C – Expenditures

This bill would create two additional superior court judge positions in Snohomish County. The following assumptions were used to determine the fiscal impact of two additional superior court judges:

- The total salary for a superior court judge, effective July 1, 2022, will be \$203,169 with annual benefits of \$69,077. Salaries for superior court judges are established by The Washington Citizens' Commission on Salaries for Elected Officials.
- The state pays fifty percent of the annual salary for a superior court judge and 100 percent of the benefit costs.
- The local government (county) pays fifty percent of the annual salary for a superior court judge.
- For purposes of this analysis, it is assumed that the new judges would begin July 1, 2022.
- For purposes of this analysis, no future pay raises as established by the salary commission are assumed.

Table I below displays the total cost for the two positions proposed by this bill.

Table I – Total Cost, Two Superior Court Judges

Superior Court Judges		State Share	County Share
Annual Salary	406,338	203,169	203,169
Annual Benefit	138,155	138,155	
Total	544,493	341,324	203,169

Part III: Expenditure Detail

III.A – Expenditures by Object or Purpose

Note: The table below displays state costs only.

	FY 2022	FY 2023	2021-23	2023-25	2025-27
FTE – Staff Years		2.0	2.0	2.0	2.0
A – Salaries & Wages		203,169	203,169	406,338	406,338
B – Employee Benefits		138,155	138,155	276,310	276,310
C – Prof. Service Contracts					
E – Goods and Services					
G – Travel					
J – Capital Outlays					
P – Debt Service					
Total:		341,324	341,324	682,648	682,648

III.B – Detail:

Job Classification	Salary	FY 2022	FY 2023	2021-23	2023-25	2025-27
Superior Court Judge	203,169		2.0	2.0	2.0	2.0
Total FTE's						

Part IV: Capital Budget Impact

None.

Part V: New Rule Making Required

None.