## Multiple Agency Fiscal Note Summary

**Bill Number:** 5834 SB  
**Title:** State gov. tech. policies

### Estimated Cash Receipts

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FNPID 63769

FNS029 Multi Agency rollup
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**FNPID**: 63769

**FNS029 Multi Agency rollup**
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| Recreation and Conservation Funding Board | .0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental and Land Use Hearings Office | .0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| State Conservation Commission | .0 | 3,346 | 3,346 | 3,346 | .0 | 6,692 | 6,692 | 6,692 | .0 | 6,692 | 6,692 | 6,692 |
| Department of Fish and Wildlife | .5 | 151,000 | 151,000 | 151,000 | 1.0 | 330,000 | 330,000 | 330,000 | 1.0 | 330,000 | 330,000 | 330,000 |
| Puget Sound Partnership | .0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Department of Natural Resources | .0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Department of Agriculture | .0 | 86,400 | 86,400 | 86,400 | .0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Employment Security Department | .0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total $ | 5.1 | 476,946 | 476,946 | 1,973,136 | 9.3 | 784,892 | 784,892 | 3,549,375 | 8.8 | 784,892 | 784,892 | 3,479,708 |

**Estimated Capital Budget Expenditures**
<table>
<thead>
<tr>
<th>Agency Name</th>
<th>2021-23</th>
<th>2023-25</th>
<th>2025-27</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FTEs</td>
<td>Bonds</td>
<td>Total</td>
</tr>
<tr>
<td>Office of the Governor</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Office of Lieutenant Governor</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Public Disclosure Commission</td>
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<tr>
<td>Office of the Secretary of State</td>
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</tr>
<tr>
<td>Governor's Office of Indian Affairs</td>
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<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Commission on Asian Pacific American Affairs</td>
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<td>0</td>
<td>0</td>
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<tr>
<td>Office of State Treasurer</td>
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<tr>
<td>Office of State Auditor</td>
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<td></td>
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<tr>
<td>Citizens' Commission on Salaries for Elected Officials</td>
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<tr>
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<tr>
<td>Caseload Forecast Council</td>
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<td>Department of Financial Institutions</td>
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<tr>
<td>Department of Commerce</td>
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<tr>
<td>Economic and Revenue Forecast Council</td>
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<td>Office of Financial Management</td>
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</tr>
<tr>
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<td>Office of Minority and Women's Business Enterprises</td>
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<td>Board/Commission</td>
<td>FNPID</td>
<td>FNS029</td>
<td>Multi Agency rollup</td>
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<tr>
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<tr>
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<td>Department of Enterprise Services</td>
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<tr>
<td>Board for Volunteer Firefighters and Reserve Officers</td>
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<td>Washington State Patrol</td>
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<tr>
<td>Criminal Justice Training Commission</td>
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<tr>
<td>Office of Independent Investigations</td>
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<td>Department of Labor and Industries</td>
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<td>Department of Social and Health Services</td>
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<td></td>
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<td></td>
<td></td>
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<tr>
<td>Department of Veterans Affairs</td>
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<td>Department of Children, Youth, and Families</td>
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<td>Department of Corrections</td>
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<td>0</td>
<td>0</td>
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<td>Student Achievement Council</td>
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FNPID 63769

FNS029 Multi Agency rollup
<table>
<thead>
<tr>
<th>Agency Name</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Law Enforcement Officers' and Fire Fighters' Plan 2 Retirement Board</td>
<td>0.0</td>
</tr>
<tr>
<td>Superintendent of Public Instruction</td>
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<td>State School For The Blind</td>
<td>0.0</td>
</tr>
<tr>
<td>Washington State Center for Childhood Deafness and Hearing Loss</td>
<td>Fiscal not available</td>
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<tr>
<td>Workforce Training and Education Coordinating Board</td>
<td>0.0</td>
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<tr>
<td>Department of Archaeology and Historic Preservation</td>
<td>0.0</td>
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<tr>
<td>Washington State Arts Commission</td>
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<tr>
<td>Washington State Historical Society</td>
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</tr>
<tr>
<td>Eastern Washington State Historical Society</td>
<td>0.0</td>
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<tr>
<td>Department of Transportation</td>
<td>Fiscal not available</td>
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<tr>
<td>County Road Administration Board</td>
<td>0.0</td>
</tr>
<tr>
<td>Transportation Improvement Board</td>
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<tr>
<td>Transportation Commission</td>
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<tr>
<td>Freight Mobility Strategic Investment Board</td>
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<tr>
<td>Columbia River Gorge Commission</td>
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<tr>
<td>Department of Ecology</td>
<td>0.0</td>
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<tr>
<td>Pollution Liability Insurance Program</td>
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<tr>
<td>State Parks and Recreation Commission</td>
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<tr>
<td>Recreation and Conservation Funding Board</td>
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</tr>
<tr>
<td>Environmental and Land Use Hearings Office</td>
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<td>State Conservation Commission</td>
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<tr>
<td>Department of Fish and Wildlife</td>
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<tr>
<td>Puget Sound Partnership</td>
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</tr>
<tr>
<td>Department of Natural Resources</td>
<td>0.0</td>
</tr>
<tr>
<td>Department of Agriculture</td>
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FNPID: 63769
FNS029 Multi Agency rollup
Estimated Capital Budget Breakout

Many agencies unavailable.

Prepared by:  Tyler Lentz, OFM

Phone:  (360) 790-0055

Date Published:  Preliminary
Individual State Agency Fiscal Note

Bill Number: 5834 SB  Title: State gov. tech. policies  Agency: 075-Office of the Governor

Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☐ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

☐ Requires new rule making, complete Part V.

Legislative Contact:  Angela Kleis  Phone: 360-786-7469  Date: 01/11/2022

Agency Preparation:  Kathy Cody  Phone: (360) 480-7237  Date: 01/19/2022

Agency Approval:  Jamie Langford  Phone: (360) 870-7766  Date: 01/19/2022

OFM Review:  Tyler Lentz  Phone: (360) 790-0055  Date: 01/20/2022

Legislative Contact:  Angela Kleis  Phone: 360-786-7469  Date: 01/11/2022

Agency Preparation:  Kathy Cody  Phone: (360) 480-7237  Date: 01/19/2022

Agency Approval:  Jamie Langford  Phone: (360) 870-7766  Date: 01/19/2022

OFM Review:  Tyler Lentz  Phone: (360) 790-0055  Date: 01/20/2022
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

The bill expands WaTech’s statutory mandate to include the adoption of privacy standards and policies in consultation with the Office of Privacy and Data Protection.

It further creates a requirement in statute for the Office of Privacy and Data Protection to articulate and establish privacy principles and best practices by July 31, 2022.

This is a marked expansion of WaTech and the Technology Services Board authority since the Office of Privacy and Data Protection was created within the state office of the Chief Information Officer and did not have any articulated authority to create statewide mandatory policies through the Technology Services Board.

The bill states that state agencies must adopt the OPDP privacy principles and best practices by July 1, 2023. Additionally, state agencies must review its policies and procedures annually to ensure consistent with the OPDP principles and best practices.

The OPDP’s current statutory charge includes the development and dissemination of best practices for the collection and storage of personally identifiable information, the articulation of privacy principles and to serve as a central point of contact for state agencies on policy matters involving data privacy and protection. As the statute is currently written, OPDP is a consultant and advisory role. The bill proposes an expansion.

Any adjustments made by WaTech should not create much, if any, additional work.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail:

List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

NONE

III. D - Expenditures By Program (optional)

NONE
Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures
NONE

IV. B - Expenditures by Object Or Purpose
NONE

IV. C - Capital Budget Breakout
Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods
NONE

IV. D - Capital FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB
NONE

Part V: New Rule Making Required
Part I: Estimates

☑ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

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☐ Capital budget impact, complete Part IV.

☐ Requires new rule making, complete Part V.

Legislative Contact: Angela Kleis Phone: 360-786-7469 Date: 01/11/2022
Agency Preparation: Paul Bitar Phone: 360-407-8129 Date: 01/14/2022
Agency Approval: Phil Gardner Phone: 3604078130 Date: 01/14/2022
OFM Review: Gwen Stamey Phone: (360) 790-1166 Date: 01/14/2022
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact
Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 3 (8) requires state agencies to adopt the privacy principles and best practices established by the Office of Privacy and Data Protection (OPDP) unless they receive an exemption. Agencies are required to review privacy and data protection policies annually.

The office of the lieutenant governor will need to appoint a Privacy Officer to ensure agency policy and practices comply with the principles established by OPDP and coordinate training for agency staff as needed. Given the assumption that initial privacy principles would be based, at least in part, on the existing Washington State Agency Privacy Principles it is assumed no additional staff time will be required by the agency to adopt the requirements of the OPDP.

II. B - Cash receipts Impact
Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures
Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures
NONE

III. B - Expenditures by Object Or Purpose
NONE

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA
NONE

III. D - Expenditures By Program (optional)
NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures
NONE

IV. B - Expenditures by Object Or Purpose
NONE

IV. C - Capital Budget Breakout
Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods
NONE

State gov. tech. policies
Form FN (Rev 1/00) 171,814.00
FNS063 Individual State Agency Fiscal Note 2

080-Office of Lieutenant Governor
Request # 080-5834SB-1
Bill # 5834 SB
IV. D - Capital FTE Detail:  List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB

NONE

Part V: New Rule Making Required
Individual State Agency Fiscal Note

Bill Number: 5834 SB  Title: State gov. tech. policies  Agency: 082-Public Disclosure

Part I: Estimates

X  No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☐ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

☐ Requires new rule making, complete Part V.

Legislative Contact:  Angela Kleis  Phone: 360-786-7469  Date: 01/11/2022
Agency Preparation:  Sean Flynn  Phone: 360-664-2736  Date: 01/18/2022
Agency Approval:  Sean Flynn  Phone: 360-664-2736  Date: 01/18/2022
OFM Review:  Gwen Stamey  Phone: (360) 790-1166  Date: 01/18/2022
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 3 (8) requires state agencies to adopt the privacy principles and best practices established by the Office of Privacy and Data Protection (OPDP) unless they receive an exemption. Agencies are required to review privacy and data protection policies annually.

The Public Disclosure Commission will need to appoint a Privacy Officer to ensure agency policy and practices comply with the principles established by OPDP and coordinate training for agency staff as needed. Given the assumption that initial privacy principles would be based, at least in part, on the existing Washington State Agency Privacy Principles it is assumed no additional staff time will be required by the agency to adopt the requirements of the OPDP.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE
IV. D - Capital FTE Detail:  List FTEs by classification and corresponding annual compensation.  Totals need to agree with total FTEs in Part IVB

NONE

Part V: New Rule Making Required
## Individual State Agency Fiscal Note

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<tr>
<th>Bill Number: 5834 SB</th>
<th>Title: State gov. tech. policies</th>
<th>Agency: 085-Office of the Secretary of State</th>
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### Part I: Estimates

- **No Fiscal Impact**

#### Estimated Cash Receipts to:

**NONE**

#### Estimated Operating Expenditures from:

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#### Estimated Capital Budget Impact:

**NONE**

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- [X] If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- [ ] If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- [ ] Capital budget impact, complete Part IV.
- [ ] Requires new rule making, complete Part V.

<table>
<thead>
<tr>
<th>Legislative Contact: Angela Kleis</th>
<th>Phone: 360-786-7469</th>
<th>Date: 01/11/2022</th>
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<tbody>
<tr>
<td>Agency Preparation: Mike Woods</td>
<td>Phone: (360) 704-5215</td>
<td>Date: 01/18/2022</td>
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<tr>
<td>Agency Approval: Mike Woods</td>
<td>Phone: (360) 704-5215</td>
<td>Date: 01/18/2022</td>
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<tr>
<td>OFM Review: Gwen Stamey</td>
<td>Phone: (360) 790-1166</td>
<td>Date: 01/18/2022</td>
</tr>
</tbody>
</table>
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 1 states the legislative findings that voluntary compliance with recommended statewide data privacy and security policies have been sporadic, inconsistent, and insufficient. The legislature intends to require a more coordinated, standardized approach to implementing best practices, standards, and policies.

Section 3 modifies existing statute, requiring the Office of Privacy and Data Protection within the Office of the State Chief Information Officer (OCIO) to establish privacy principles and best practices by July 31, 2022. Beginning the following July (State Fiscal Year 2024) each agency must adopt privacy principles and best practices.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Indeterminate impact to the Office of the Secretary of State (OSOS).

The establishment of privacy principles and best practices by the OCIO will not be complete until July 31, 2022. Therefore OSOS cannot estimate the impact to the agency to subsequently adopt privacy principles and best practices by July 1, 2023.

If the principles and practices are such that OSOS would need to devote a full FTE to adopting agency principles and practices, the cost could be $198,000 in FY23 (Exempt Management Services Band 2 Privacy Officer, annual salary of $114,000 plus benefits, and standard goods and services and related costs); and a small percentage of that cost in subsequent years to review policies and ensure they are current.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. C - Operating FTE Detail:

List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE
IV. B - Expenditures by Object Or Purpose
NONE

IV. C - Capital Budget Breakout
Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods
NONE

IV. D - Capital FTE Detail:  List FTEs by classification and corresponding annual compensation.  Totals need to agree with total FTEs in Part IVB
NONE

Part V: New Rule Making Required
Individual State Agency Fiscal Note

Bill Number: 5834 SB  Title: State gov. tech. policies  Agency: 086-Governor's Office of Indian Affairs

Part I: Estimates

☑ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☐ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

☐ Requires new rule making, complete Part V.

Legislative Contact: Angela Kleis  Phone: 360-786-7469  Date: 01/11/2022
Agency Preparation: Seth Flory  Phone: 360-407-8165  Date: 01/14/2022
Agency Approval: Seth Flory  Phone: 360-407-8165  Date: 01/14/2022
OFM Review: Cheri Keller  Phone: (360) 584-2207  Date: 01/14/2022
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact
Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 3 (8) requires state agencies to adopt the privacy principles and best practices established by the Office of Privacy and Data Protection (OPDP) unless they receive an exemption. Agencies are required to review privacy and data protection policies annually.

The Governor's Office of Indian Affairs (GOIA) receives Small Agency IT Support services from WaTech and therefore will have a OPDP assigned Privacy Officer. Given the assumption that initial privacy principles would be based, at least in part, on the existing Washington State Agency Privacy Principles it is assumed no additional staff time will be required by the agency to adopt the requirements of the OPDP.

II. B - Cash receipts Impact
Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures
Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures
NONE

III. B - Expenditures by Object Or Purpose
NONE

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA
NONE

III. D - Expenditures By Program (optional)
NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures
NONE

IV. B - Expenditures by Object Or Purpose
NONE

IV. C - Capital Budget Breakout
Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods
NONE

State gov. tech. policies
Form FN (Rev 1/00) 171,415.00
FNS063 Individual State Agency Fiscal Note 2
IV. D - Capital FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required
Individual State Agency Fiscal Note

Bill Number: 5834 SB  Title: State gov. tech. policies  Agency: 087-Commission on Asian Pacific American Affairs

Part I: Estimates

☑ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☐ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

☐ Requires new rule making, complete Part V.

Legislative Contact: Angela Kleis  Phone: 360-786-7469  Date: 01/11/2022
Agency Preparation: Paul Bitar  Phone: 360-407-8129  Date: 01/14/2022
Agency Approval: Paul Bitar  Phone: 360-407-8129  Date: 01/14/2022
OFM Review: Cheri Keller  Phone: (360) 584-2207  Date: 01/14/2022
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact
Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 3 (8) requires state agencies to adopt the privacy principles and best practices established by the Office of Privacy and Data Protection (OPDP) unless they receive an exemption. Agencies are required to review privacy and data protection policies annually.

CAPAA will need to appoint a Privacy Officer to ensure agency policy and practices comply with the principles established by OPDP and coordinate training for agency staff as needed. Given the assumption that initial privacy principles would be based, at least in part, on the existing Washington State Agency Privacy Principles it is assumed no additional staff time will be required by the agency to adopt the requirements of the OPDP.

II. B - Cash receipts Impact
Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures
Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures
NONE

III. B - Expenditures by Object Or Purpose
NONE

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA
NONE

III. D - Expenditures By Program (optional)
NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures
NONE

IV. B - Expenditures by Object Or Purpose
NONE

IV. C - Capital Budget Breakout
Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods
NONE
IV. D - Capital FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB

NONE

Part V: New Rule Making Required
Individual State Agency Fiscal Note

Part I: Estimates

- No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
☒ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
☐ Capital budget impact, complete Part IV.
☐ Requires new rule making, complete Part V.

Legislative Contact: Angela Kleis Phone: 360-786-7469 Date: 01/11/2022
Agency Preparation: Dan Mason Phone: (360) 902-8990 Date: 01/19/2022
Agency Approval: Dan Mason Phone: (360) 902-8990 Date: 01/19/2022
OFM Review: Cheri Keller Phone: (360) 584-2207 Date: 01/20/2022
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

SB 5834 addresses enterprise-wide technology policies.

By July 31, 2022 the office of privacy and data protection must establish privacy principles and best practices. Beginning July 1, 2023 each state agency must adopt the privacy principles and best practices established.

Until the privacy and data protection privacy principles and best practices are established, the workload impact on OST is indeterminable.

The office of the state treasurer has sound principles and practices. When available we will blend in the office of privacy and state protection principles and practices with our current principles and practices. The cost is indeterminable until additional information becomes available.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Until the privacy and data protection privacy principles and best practices are established, the workload impact on OST is indeterminable.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE
IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE

IV. D - Capital FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB

NONE

Part V: New Rule Making Required
## Individual State Agency Fiscal Note

<table>
<thead>
<tr>
<th>Bill Number: 5834 SB</th>
<th>Title: State gov. tech. policies</th>
<th>Agency: 099-Citizens' Commission on Salaries for Elected Officials</th>
</tr>
</thead>
</table>

### Part I: Estimates

- [x] No Fiscal Impact

#### Estimated Cash Receipts to:

NONE

#### Estimated Operating Expenditures from:

NONE

#### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- [ ] If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- [ ] If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- [ ] Capital budget impact, complete Part IV.
- [ ] Requires new rule making, complete Part V.

<table>
<thead>
<tr>
<th>Legislative Contact: Angela Kleis</th>
<th>Phone: 360-786-7469</th>
<th>Date: 01/11/2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agency Preparation: Seth Flory</td>
<td>Phone: (360)407-8165</td>
<td>Date: 01/17/2022</td>
</tr>
<tr>
<td>Agency Approval: Seth Flory</td>
<td>Phone: (360)407-8165</td>
<td>Date: 01/17/2022</td>
</tr>
<tr>
<td>OFM Review: Gwen Stamey</td>
<td>Phone: (360) 790-1166</td>
<td>Date: 01/17/2022</td>
</tr>
</tbody>
</table>
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 3 (8) of Senate Bill 5834 requires state agencies to adopt the privacy principles and best practices established by the Office of Privacy and Data Protection (OPDP) unless they receive an exemption. Agencies are required to review privacy and data protection policies annually.

The Citizen's Commission of Salaries for Elected Officials (COS) receives Small Agency IT Support services from WaTech and therefore will have a OPDP assigned Privacy Officer. Given the assumption that initial privacy principles would be based, at least in part, on the existing Washington State Agency Privacy Principles it is assumed no additional staff time will be required by the agency to adopt the requirements of the OPDP.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE
IV. D - Capital FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB

NONE

Part V: New Rule Making Required
Individual State Agency Fiscal Note

Bill Number: 5834 SB  
Title: State gov. tech. policies  
Agency: 101-Caseload Forecast Council

Part I: Estimates

X No Fiscal Impact

Estimated Cash Receipts to:
NONE

Estimated Operating Expenditures from:
NONE

Estimated Capital Budget Impact:
NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☐ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

☐ Requires new rule making, complete Part V.

Legislative Contact: Angela Kleis  Phone: 360-786-7469  Date: 01/11/2022

Agency Preparation: Elaine Deschamps  Phone: 360-664-9371  Date: 01/12/2022

Agency Approval: Elaine Deschamps  Phone: 360-664-9371  Date: 01/12/2022

OFM Review: Cynthia Hollimon  Phone: (360) 810-1979  Date: 01/12/2022
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 3 (8) requires state agencies to adopt the privacy principles and best practices established by the office of privacy and data protection, and to review the policies and procedures annually to ensure they are current with the privacy principles and best practices established by the office. The CFC assumes that these new requirements can be met within existing resources and thus assumes no fiscal impact.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE

IV. D - Capital FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB

NONE
Part V: New Rule Making Required
Individual State Agency Fiscal Note

Bill Number: 5834 SB  Title: State gov. tech. policies  Agency: 102-Department of Financial Institutions

Part I: Estimates

X  No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☐ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

☐ Requires new rule making, complete Part V.

Legislative Contact:  Angela Kleis  Phone: 360-786-7469  Date: 01/11/2022
Agency Preparation:  Emily Fitzgerald  Phone: (360) 902-8780  Date: 01/14/2022
Agency Approval:  Levi Clemmens  Phone: (360) 902-8818  Date: 01/14/2022
OFM Review:  Cheri Keller  Phone: (360) 584-2207  Date: 01/14/2022

Form FN (Rev 1/00) 171,779.00  Request #: 22-008-1
FNS063 Individual State Agency Fiscal Note 1  Bill #: 5834 SB
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

This legislation directs each state agency to adopt the privacy principals and best practices established by the office of privacy and data protection. The Department of Financial Institutions (DFI) already conducts regular, periodic updates to agency standards, policies, and privacy principles. Any principles and best practices established by the office of privacy and data protection will be reflected in DFI's existing policy and procedure update process, and will not require additional resources. This bill does not have fiscal impact for DFI.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE

IV. D - Capital FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB

NONE
Part V: New Rule Making Required
Individual State Agency Fiscal Note

Bill Number: 5834 SB  
Title: State gov. tech. policies  
Agency: 104-Economic and Revenue Forecast Council

Part I: Estimates

X No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☐ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

☐ Requires new rule making, complete Part V.

Legislative Contact: Angela Kleis  
Phone: 360-786-7469  
Date: 01/11/2022

Agency Preparation: Eric Swenson  
Phone: (360) 534-1563  
Date: 01/18/2022

Agency Approval: Steve Lerch  
Phone: 360-534-1560  
Date: 01/18/2022

OFM Review: Gwen Stamey  
Phone: (360) 790-1166  
Date: 01/18/2022

Form FN (Rev 1/00) 172,154.00  
Request # -2

FNS063 Individual State Agency Fiscal Note  
Bill # 5834 SB
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 3 (8) of Senate Bill 5834 requires state agencies to adopt the privacy principles and best practices established by the Office of Privacy and Data Protection (OPDP) unless they receive an exemption. Agencies are required to review privacy and data protection policies annually.

The Economic and Revenue Forecast Council (ERFC) receives IT services from the Department of Revenue who will assign someone to act as the Privacy Officer for both agencies. Given the assumption that initial privacy principles would be based, at least in part, on the existing Washington State Agency Privacy Principles it is assumed no additional staff time will be required by the agency to adopt the requirements of the OPDP.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE
IV. D - Capital FTE Detail:  List FTEs by classification and corresponding annual compensation.  Totals need to agree with total FTEs in Part IVB

NONE

Part V: New Rule Making Required
# Individual State Agency Fiscal Note

| Bill Number: | 5834 SB | Title: | State gov. tech. policies | Agency: | 105-Office of Financial Management |

## Part I: Estimates

- No Fiscal Impact

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- [ ] If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- [ ] If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- [ ] Capital budget impact, complete Part IV.
- [ ] Requires new rule making, complete Part V.

<table>
<thead>
<tr>
<th>Legislative Contact:</th>
<th>Angela Kleis</th>
<th>Phone: 360-786-7469</th>
<th>Date: 01/11/2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agency Preparation:</td>
<td>Kathy Cody</td>
<td>Phone: (360) 480-7237</td>
<td>Date: 01/19/2022</td>
</tr>
<tr>
<td>Agency Approval:</td>
<td>Jamie Langford</td>
<td>Phone: 360-902-0422</td>
<td>Date: 01/19/2022</td>
</tr>
<tr>
<td>OFM Review:</td>
<td>Tyler Lentz</td>
<td>Phone: (360) 790-0055</td>
<td>Date: 01/20/2022</td>
</tr>
</tbody>
</table>

Form FN (Rev 1/00) 172,558.00 Request # SB 5834-2
FNS063 Individual State Agency Fiscal Note 1 Bill # 5834 SB
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

The bill expands WaTech’s statutory mandate to include the adoption of privacy standards and policies in consultation with the Office of Privacy and Data Protection.

It further creates a requirement in statute for the Office of Privacy and Data Protection to articulate and establish privacy principles and best practices by July 31,2022.

This is a marked expansion of WaTech and the Technology Services Board authority since the Office of Privacy and Data Protection was created within the state office of the Chief Information Officer and did not have any articulated authority to create statewide mandatory policies through the Technology Services Board.

The bill states that state agencies must adopt the OPDP privacy principles and best practices by July 1, 2023. Additionally, state agencies must review its policies and procedures annually to ensure consistent with the OPDP principles and best practices.

The OPDP’s current statutory charge includes the development and dissemination of best practices for the collection and storage of personally identifiable information, the articulation of privacy principles and to serve as a central point of contact for state agencies on policy matters involving data privacy and protection. As the statute is currently written, OPDP is a consultant and advisory role. The bill proposes an expansion.

Any adjustments made by WaTech should not create much, if any, additional work.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail:  List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE
Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures
   NONE

IV. B - Expenditures by Object Or Purpose
   NONE

IV. C - Capital Budget Breakout
   Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods
   NONE

IV. D - Capital FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB
   NONE

Part V: New Rule Making Required
Individual State Agency Fiscal Note

Bill Number: 5834 SB  Title: State gov. tech. policies  Agency: 110-Office of Administrative Hearings

Part I: Estimates

X No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☐ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

☐ Requires new rule making, complete Part V.

Legislative Contact: Angela Kleis  Phone: 360-786-7469  Date: 01/11/2022

Agency Preparation: Pete Boeckel  Phone: 360-407-2730  Date: 01/14/2022

Agency Approval: Deborah Feinstein  Phone: 360-407-2717  Date: 01/14/2022

OFM Review: Tyler Lentz  Phone: (360) 790-0055  Date: 01/20/2022

Form FN (Rev 1/00)  171,880.00 Request #  2022-07-1
FNS063 Individual State Agency Fiscal Note  1 Bill # 5834 SB
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

OAH does not anticipate a fiscal impact from this legislation. Updating any policy compliance requirements and waivers would fall under existing roles and responsibilities and can be completed within existing resources.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

None

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

None

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE

IV. D - Capital FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB

NONE
Part V: New Rule Making Required

*Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.*

None
Part I: Estimates

☑️ No Fiscal Impact

Estimated Cash Receipts to:
NONE

Estimated Operating Expenditures from:
NONE

Estimated Capital Budget Impact:
NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

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☐ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

☐ Requires new rule making, complete Part V.

Legislative Contact: Angela Kleis Phone: 360-786-7469 Date: 01/11/2022
Agency Preparation: John Iyall Phone: 360-810-2870 Date: 01/12/2022
Agency Approval: Josh Johnston Phone: 360-810-2878 Date: 01/12/2022
OFM Review: Gwen Stamey Phone: (360) 790-1166 Date: 01/13/2022
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

No fiscal impact. Section 3(8)(b) of SB 5834 would require the Lottery to adopt, by July 1, 2023, the privacy principles and best practices established by the Office of Privacy and Data Protection, and to review its policies and procedures annually to ensure they are current with the privacy principles and best practices established by the Office of Privacy and Data Protection. This work would be accomplished using existing resources, assuming the privacy principles and best practices established by the Office of Privacy and Data Protection do not require system changes or purchases of specific equipment or software.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail:

List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE

IV. D - Capital FTE Detail:

List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB

NONE
Part V: New Rule Making Required
Individual State Agency Fiscal Note

Bill Number: 5834 SB  Title: State gov. tech. policies  Agency: 117-Washington State Gambling Commission

Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☒ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

☐ Requires new rule making, complete Part V.

Legislative Contact: Angela Kleis  Phone: 360-786-7469  Date: 01/11/2022
Agency Preparation: Kriscinda Hansen  Phone: 360-486-3489  Date: 01/17/2022
Agency Approval: Kriscinda Hansen  Phone: 360-486-3489  Date: 01/17/2022
OFM Review: Gwen Stamey  Phone: (360) 790-1166  Date: 01/18/2022
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 2(2)(e)(iv) requires the director of state agency performance to establish statewide policies for privacy.
Section 3(8)(b) requires the Gambling Commission to adopt the privacy principles and best practices established above by July 1, 2023. It also requires annual review of these policies and procedures.

II. B - Cash Receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Section 3(8)(b) requires the Gambling Commission to adopt the privacy principles and best practices established July 1, 2023. It also requires annual review of these policies and procedures to ensure they are current with the privacy principles and best practices established by the office of privacy and data protection.

The cost is indeterminant because the privacy principles and best practices have not yet been established. Depending on privacy principles and best practices established, the Gambling Commission may need to develop new/additional policies, purchase software and/or hardware solutions, and provide training to employees.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods
IV. D - Capital FTE Detail:  List FTEs by classification and corresponding annual compensation.  Totals need to agree with total FTEs in Part IVB

Part V: New Rule Making Required
# Individual State Agency Fiscal Note

| Bill Number: | 5834 SB | Title: State gov. tech. policies | Agency: 118-Commission on Hispanic Affairs |

**Part I: Estimates**

- **No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

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_The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II._

Check applicable boxes and follow corresponding instructions:

- [ ] If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- [ ] If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- [ ] Capital budget impact, complete Part IV.
- [ ] Requires new rule making, complete Part V.

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<table>
<thead>
<tr>
<th>Legislative Contact:</th>
<th>Angela Kleis</th>
<th>Phone: 360-786-7469</th>
<th>Date: 01/11/2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agency Preparation:</td>
<td>Paul Bitar</td>
<td>Phone: 360-407-8129</td>
<td>Date: 01/14/2022</td>
</tr>
<tr>
<td>Agency Approval:</td>
<td>Paul Bitar</td>
<td>Phone: 360-407-8129</td>
<td>Date: 01/14/2022</td>
</tr>
<tr>
<td>OFM Review:</td>
<td>Cheri Keller</td>
<td>Phone: (360) 584-2207</td>
<td>Date: 01/14/2022</td>
</tr>
</tbody>
</table>
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 3 (8) requires state agencies to adopt the privacy principles and best practices established by the Office of Privacy and Data Protection (OPDP) unless they receive an exemption. Agencies are required to review privacy and data protection policies annually.

CHA will need to appoint a Privacy Officer to ensure agency policy and practices comply with the principles established by OPDP and coordinate training for agency staff as needed. Given the assumption that initial privacy principles would be based, at least in part, on the existing Washington State Agency Privacy Principles it is assumed no additional staff time will be required by the agency to adopt the requirements of the OPDP.”

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE
IV. D - Capital FTE Detail:  List FTEs by classification and corresponding annual compensation.  Totals need to agree with total FTEs in Part IVB

NONE

Part V: New Rule Making Required
Part I: Estimates

☑ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

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☐ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

☐ Requires new rule making, complete Part V.

Legislative Contact: Angela Kleis    Phone: 360-786-7469    Date: 01/11/2022
Agency Preparation: Paul Bitar     Phone: 360-407-8129    Date: 01/14/2022
Agency Approval: Paul Bitar       Phone: 360-407-8129    Date: 01/14/2022
OFM Review: Cheri Keller         Phone: (360) 584-2207     Date: 01/14/2022
II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 3 (8) requires state agencies to adopt the privacy principles and best practices established by the Office of Privacy and Data Protection (OPDP) unless they receive an exemption. Agencies are required to review privacy and data protection policies annually.

CAAA will need to appoint a Privacy Officer to ensure agency policy and practices comply with the principles established by OPDP and coordinate training for agency staff as needed. Given the assumption that initial privacy principles would be based, at least in part, on the existing Washington State Agency Privacy Principles it is assumed no additional staff time will be required by the agency to adopt the requirements of the OPDP.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE
IV. D - Capital FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB

NONE

Part V: New Rule Making Required
Individual State Agency Fiscal Note

Bill Number: 5834 SB  Title: State gov. tech. policies  Agency: 120-Human Rights Commission

Part I: Estimates

X No Fiscal Impact

Estimated Cash Receipts to:
NONE

Estimated Operating Expenditures from:
NONE

Estimated Capital Budget Impact:
NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
☐ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
☐ Capital budget impact, complete Part IV.
☐ Requires new rule making, complete Part V.

Legislative Contact: Angela Kleis  Phone: 360-786-7469  Date: 01/11/2022
Agency Preparation: Diann Lewallen  Phone: 360-407-8121  Date: 01/14/2022
Agency Approval: Laura Lindstrand  Phone: 360-753-6770  Date: 01/14/2022
OFM Review: Cheri Keller  Phone: (360) 584-2207  Date: 01/14/2022

Form FN (Rev 1/00) 171,556.00  Request # 2022-03-1
FNS063 Individual State Agency Fiscal Note 1
Bill # 5834 SB
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 3 (8) requires state agencies to adopt the privacy principles and best practices established by the Office of Privacy and Data Protection (OPDP) unless they receive an exemption. Agencies are required to review privacy and data protection policies annually.

Human Rights Commission will need to appoint a Privacy Officer to ensure agency policy and practices comply with the principles established by OPDP and coordinate training for agency staff. Given the assumption that initial privacy principles would be based, at least in part, on the existing Washington State Agency Privacy Principles it is assumed no additional staff time will be required by the agency to adopt the requirements of the OPDP.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail:

List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE
IV. D - Capital FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB

NONE

Part V: New Rule Making Required
Bill Number: 5834 SB  Title: State gov. tech. policies  Agency: 124-Department of Retirement Systems

Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

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☐ Capital budget impact, complete Part IV.

☐ Requires new rule making, complete Part V.

Legislative Contact: Angela Kleis  Phone: 360-786-7469  Date: 01/11/2022
Agency Preparation: Jay Walsh  Phone: 360-664-7266  Date: 01/17/2022
Agency Approval: Tracy Guerin  Phone: 360-664-7312  Date: 01/17/2022
OFM Review: Marcus Ehrlander  Phone: (360) 489-4327  Date: 01/18/2022
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 3(8)(b) of this bill amends RCW 43.105.369 by adding the following language: “Beginning July 1, 2023, except as provided in (c) of this subsection, each state agency must adopt the privacy principles and best practices established by the office of privacy and data protection pursuant to subsection (3)(c) of this section through its privacy policies and procedures. Each state agency must review the policies and procedures annually to ensure they are current with the privacy principles and best practices established by the office of privacy and data protection.”

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

The impact on the Department of Retirement Systems cannot be determined at this time.

The additional assumptions provided by the lead agency on the fiscal note identified that:

• the privacy principles and best practices would be established and published by July 31, 2022,
• the initial privacy principles would be based, at least in part, on the existing Washington State Agency Privacy Principles” and
• WaTech would provide support to agencies in adopting the principles and best practices by July 1, 2023.

While DRS does anticipate that there will be additional one-time and ongoing costs to adopt this legislation, until the principles and best practices are fully defined, DRS cannot estimate the cost to apply them to our systems and the data they contain on nearly 900,000 active members, retirees, beneficiaries and inactive members of the state’s public pension plans. Costs would likely include changes to existing legacy systems and/or customization of new SAAS application we will be procuring by June 2023.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

NONE

III. D - Expenditures By Program (optional)

NONE
Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures
   NONE

IV. B - Expenditures by Object Or Purpose
   NONE

IV. C - Capital Budget Breakout
   Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods
   NONE

IV. D - Capital FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB
   NONE

Part V: New Rule Making Required
Individual State Agency Fiscal Note

Bill Number: 5834 SB     Title: State gov. tech. policies     Agency: 126-State Investment Board

Part I: Estimates

[X] No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

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☐ Capital budget impact, complete Part IV.

☐ Requires new rule making, complete Part V.

Legislative Contact: Angela Kleis     Phone: 360-786-7469     Date: 01/11/2022

Agency Preparation: Celina Verme     Phone: (360) 956-4740     Date: 01/14/2022

Agency Approval: Allyson Tucker     Phone: 360-956-4710     Date: 01/14/2022

OFM Review: Marcus Ehrlander     Phone: (360) 489-4327     Date: 01/18/2022
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Based on the following lead agency assumptions, the Washington State Investment Board does not foresee a fiscal impact related to the proposed legislation.

Lead Agency Assumption – Consolidated Technology Services
Sec. 3(8)a – Office of Privacy and Date Protection (OPDP) will establish and publish the privacy principles and best practices by July 31, 2022. Based on the timelines in the bill, initial privacy principles would be based, at least in part, on the existing Washington State Agency Privacy Principles.

Sec. 3(8)b – OPDP will request resources to support agencies (see more details in the Sec. 3(8)d below).
• For the 14 small agencies include in the Small Agency IT Support, OPDP will request staff resource to act as the Privacy Officer for these agencies. WaTech would provide support to agencies in adopting the principles and best practices by July 1, 2023.

Sec 3(8)c – OPDP will implement a waiver process that mirror the existing OCIO waiver process.

Sec. 3(8)d – OPDP will require and request internal resources to support agency programs in adopting the principles. The resources would be providing consultation to agencies including reviewing policies, practices, and helping agencies stand up privacy programs internally. This is anticipated to also include training internal agency staff on privacy program management.)

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures
NONE

III. B - Expenditures by Object Or Purpose
NONE

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA
NONE

III. D - Expenditures By Program (optional)
NONE
Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures
   NONE

IV. B - Expenditures by Object Or Purpose
   NONE

IV. C - Capital Budget Breakout
   Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods
   NONE

IV. D - Capital FTE Detail:  List FTEs by classification and corresponding annual compensation.  Totals need to agree with total FTEs in Part IVB
   NONE

Part V: New Rule Making Required
# Department of Revenue Fiscal Note

**Bill Number:** 5834 SB  
**Title:** State gov. tech. policies  
**Agency:** 140-Department of Revenue

## Part I: Estimates

- **No Fiscal Impact**

### Estimated Cash Receipts to:

- **NONE**

### Estimated Expenditures from:

<table>
<thead>
<tr>
<th></th>
<th>FY 2022</th>
<th>FY 2023</th>
<th>2021-23</th>
<th>2023-25</th>
<th>2025-27</th>
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<tbody>
<tr>
<td><strong>FTE Staff Years</strong></td>
<td>1.3</td>
<td>0.7</td>
<td>1.3</td>
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<tr>
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<td>161,400</td>
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<td>161,400</td>
<td>161,400</td>
<td>303,800</td>
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</tr>
</tbody>
</table>

### Estimated Capital Budget Impact:

- **NONE**

---

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

---

Check applicable boxes and follow corresponding instructions:

- **X** If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- **X** Capital budget impact, complete Part IV.
- **X** Requires new rule making, complete Part V.

**Legislative Contact:** Angela Kleis  
Phone: 360-786-7469  
Date: 01/11/2022

**Agency Preparation:** Erin Valz  
Phone: 360-534-1522  
Date: 01/19/2022

**Agency Approval:** Valerie Torres  
Phone: 360-534-1521  
Date: 01/19/2022

**OFM Review:** Cheri Keller  
Phone: (360) 584-2207  
Date: 01/19/2022

---

Request # 5834-1-1  
Form FN (Rev 1/00) 172,612.00  
Bill # 5834 SB  
FNS062 Department of Revenue Fiscal Note
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

CURRENT LAW:
The office of privacy and data protection was established to create standards and policies to govern information technology in the state of Washington.

PROPOSAL:
By July 31, 2022, the office of privacy and data protection must establish privacy principles and best practices. Beginning July 1, 2023, each state agency must adopt the privacy principles and best practices established by the office of privacy and data protection. Each state agency must review the policies and procedures annually to ensure they are current with the privacy principles and best practices established by the office of privacy and data protection.

A state agency with a requirement that precludes it from complying with this proposal must receive a waiver from the office of privacy and data protection.

The office of privacy and data protection must assist state agencies in meeting the requirements of this proposal.

EFFECTIVE DATE:
The bill takes effect 90 days after final adjournment of the session in which it is enacted.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

This legislation results in no revenue impact to taxes administered by the Department of Revenue.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing.

FIRST YEAR COSTS:
The Department will not incur costs in Fiscal Year 2022.

SECOND YEAR COSTS:
The Department will incur total costs of $161,400 in Fiscal Year 2023. These costs include:

- Labor Costs – Time and effort equates to 1.3 FTEs.
  - Set up, program and test computer system changes for new guidelines.
  - Assist with the assessment of the Department systems regarding new privacy guidelines.
  - Participate in new feedback and review sessions as needed.
  - Modify systems and applications to comply with new privacy guidelines.
  - Coordinate on the creation of standards and processes for data privacy, data protection, and access equity.
  - Educate customers and employees on privacy best practices.
  - Create privacy policies and agency cybersecurity incident response plan.
Object Costs - $8,800.
- Computer system changes including contract programming.

ONGOING COSTS:
Ongoing costs for the 2023-2025 Biennium equal $303,800 and include similar activities described in the second year costs. Time and effort equates to 1.3 FTEs.

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

<table>
<thead>
<tr>
<th>FY 2022</th>
<th>FY 2023</th>
<th>2021-23</th>
<th>2023-25</th>
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<tr>
<td>FTE Staff Years</td>
<td>1.3</td>
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<td>1.3</td>
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<td>186,600</td>
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<td>3,200</td>
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<td>$161,400</td>
<td>$161,400</td>
<td>$303,800</td>
<td>$303,800</td>
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III. B - Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

<table>
<thead>
<tr>
<th>Job Classification</th>
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<th>2025-27</th>
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<tr>
<td><strong>Total FTEs</strong></td>
<td>1.3</td>
<td>0.7</td>
<td>1.3</td>
<td>1.3</td>
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<td></td>
</tr>
</tbody>
</table>

III. C - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE

None.
Part V: New Rule Making Required
Individual State Agency Fiscal Note

Bill Number: 5834 SB  Title: State gov. tech. policies  Agency: 142-Board of Tax Appeals

Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☐ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

☐ Requires new rule making, complete Part V.

<table>
<thead>
<tr>
<th>Legislative Contact: Angela Kleis</th>
<th>Phone: 360-786-7469</th>
<th>Date: 01/11/2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agency Preparation: Bret Skipworth</td>
<td>Phone: 3608906657</td>
<td>Date: 01/14/2022</td>
</tr>
<tr>
<td>Agency Approval: Bret Skipworth</td>
<td>Phone: 3608906657</td>
<td>Date: 01/14/2022</td>
</tr>
<tr>
<td>OFM Review: Cheri Keller</td>
<td>Phone: (360) 584-2207</td>
<td>Date: 01/14/2022</td>
</tr>
</tbody>
</table>
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 3 (8) requires state agencies to adopt the privacy principles and best practices established by the Office of Privacy and Data Protection (OPDP) unless they receive an exemption. Agencies are required to review privacy and data protection policies annually.

The Board of Tax Appeals will need to appoint a Privacy Officer to ensure agency policy and practices comply with the principles established by OPDP and coordinate training for agency staff as needed. Given the assumption that initial privacy principles would be based, at least in part, on the existing Washington State Agency Privacy Principles it is assumed no additional staff time will be required by the agency to adopt the requirements of the OPDP.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE
IV. D - Capital FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB

NONE

Part V: New Rule Making Required
**Individual State Agency Fiscal Note**

| Bill Number: | 5834 SB | Title: | State gov. tech. policies | Agency: | 147-Office of Minority and Women's Business Enterprises |

**Part I: Estimates**

- **No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

<table>
<thead>
<tr>
<th>Legislative Contact:</th>
<th>Angela Kleis</th>
<th>Phone: 360-786-7469</th>
<th>Date: 01/11/2022</th>
</tr>
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<tbody>
<tr>
<td>Agency Preparation:</td>
<td>Paul Bitar</td>
<td>Phone: 360-407-8129</td>
<td>Date: 01/14/2022</td>
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<tr>
<td>Agency Approval:</td>
<td>Paul Bitar</td>
<td>Phone: 360-407-8129</td>
<td>Date: 01/14/2022</td>
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<tr>
<td>OFM Review:</td>
<td>Cheri Keller</td>
<td>Phone: (360) 584-2207</td>
<td>Date: 01/14/2022</td>
</tr>
</tbody>
</table>
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 3 (8) requires state agencies to adopt the privacy principles and best practices established by the Office of Privacy and Data Protection (OPDP) unless they receive an exemption. Agencies are required to review privacy and data protection policies annually.

OMWBE will need to appoint a Privacy Officer to ensure agency policy and practices comply with the principles established by OPDP and coordinate training for agency staff as needed. Given the assumption that initial privacy principles would be based, at least in part, on the existing Washington State Agency Privacy Principles it is assumed no additional staff time will be required by the agency to adopt the requirements of the OPDP.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE
IV. D - Capital FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB

NONE

Part V: New Rule Making Required
Individual State Agency Fiscal Note

| Bill Number: | 5834 SB | Title: | State gov. tech. policies | Agency: | 148-Housing Finance Commission |

Part I: Estimates

☑️ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☐ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

☐ Requires new rule making, complete Part V.

Legislative Contact: Angela Kleis
Phone: 360-786-7469 Date: 01/11/2022

Agency Preparation: Lucas Loranger
Phone: 206-254-5368 Date: 01/14/2022

Agency Approval: Robert Cook
Phone: 206-287-4432 Date: 01/14/2022

OFM Review: Gwen Stamey
Phone: (360) 790-1166 Date: 01/18/2022

Form FN (Rev 1/00) 171,948.00 Request # 5834 FN-1
FNS063 Individual State Agency Fiscal Note 1 Bill # 5834 SB
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

No fiscal impact because the Commission's policies currently meet the requirements set forth in the bill.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail:  List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE

IV. D - Capital FTE Detail:  List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB

NONE

Part V: New Rule Making Required
The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

<table>
<thead>
<tr>
<th>Legislative Contact: Angela Kleis</th>
<th>Phone: 360-786-7469</th>
<th>Date: 01/11/2022</th>
</tr>
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<tbody>
<tr>
<td>Agency Preparation: Simon Casson</td>
<td>Phone: 360-725-7038</td>
<td>Date: 01/17/2022</td>
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<tr>
<td>Agency Approval: Mark Dietzler</td>
<td>Phone: 360-725-7106</td>
<td>Date: 01/17/2022</td>
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<tr>
<td>OFM Review: Jason Brown</td>
<td>Phone: (360) 742-7277</td>
<td>Date: 01/18/2022</td>
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Part I: Estimates

- No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

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<tr>
<th>FTE Staff Years</th>
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Estimated Capital Budget Impact:

NONE
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 3(8)(b), beginning July 1, 2023, requires each state agency to adopt the privacy principles and best practices established by the Office of Privacy and Data Protection (OPDP) through its privacy policies and procedures. State agencies are required to review their policies and procedures annually to ensure they are current with the privacy principles and best practices established by the OPDP.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Section 3(8)(b), beginning July 1, 2023, requires each state agency to adopt the privacy principles and best practices established by the Office of Privacy and Data Protection (OPDP) through its privacy policies and procedures. State agencies are required to review their policies and procedures annually to ensure they are current with the privacy principles and best practices established by the OPDP. The Office of Insurance Commissioner (OIC) will require an average of 40 hours of both an IT Security-Senior and a Financial Examiner 4 (OIC’s Privacy Data Officer) each year beginning in FY2023 to review privacy-related policies and procedures for compliance with statewide privacy principles and adopt, or modify, OIC’s policies or procedures, as needed.

Ongoing costs:
Salary, benefits and associated costs for .03 FTE IT Security-Senior and .03 FTE Financial Examiner 4.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

<table>
<thead>
<tr>
<th>Account</th>
<th>Account Title</th>
<th>Type</th>
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<th>FY 2023</th>
<th>2021-23</th>
<th>2023-25</th>
<th>2025-27</th>
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</thead>
<tbody>
<tr>
<td>138-1</td>
<td>Insurance Commissioners Regulatory Account</td>
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<td>10,751</td>
<td>10,751</td>
<td>21,502</td>
<td>21,502</td>
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<tr>
<td>Total $</td>
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<td>10,751</td>
<td>10,751</td>
<td>21,502</td>
<td>21,502</td>
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</table>
III. B - Expenditures by Object Or Purpose

<table>
<thead>
<tr>
<th></th>
<th>FY 2022</th>
<th>FY 2023</th>
<th>2021-23</th>
<th>2023-25</th>
<th>2025-27</th>
</tr>
</thead>
<tbody>
<tr>
<td>FTE Staff Years</td>
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<td>0.0</td>
<td>0.1</td>
<td>0.1</td>
<td></td>
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<td>A-Salaries and Wages</td>
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<td>6,606</td>
<td>13,212</td>
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<td>1,995</td>
<td>3,990</td>
<td>3,990</td>
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<tr>
<td>C-Professional Service Contracts</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>E-Goods and Other Services</td>
<td>2,150</td>
<td>2,150</td>
<td>4,300</td>
<td>4,300</td>
<td></td>
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<tr>
<td>G-Travel</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>J-Capital Outlays</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>M-Inter Agency/Fund Transfers</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>N-Grants, Benefits &amp; Client Services</td>
<td></td>
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<tr>
<td>P-Debt Service</td>
<td></td>
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</tr>
<tr>
<td>S-Interagency Reimbursements</td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>T-Intra-Agency Reimbursements</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>9-</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total $</strong></td>
<td>0</td>
<td>10,751</td>
<td>10,751</td>
<td>21,502</td>
<td>21,502</td>
</tr>
</tbody>
</table>

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

<table>
<thead>
<tr>
<th>Job Classification</th>
<th>FY 2022</th>
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<th>2021-23</th>
<th>2023-25</th>
<th>2025-27</th>
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</tr>
<tr>
<td><strong>Total FTEs</strong></td>
<td>0.1</td>
<td>0.0</td>
<td>0.1</td>
<td>0.1</td>
<td></td>
</tr>
</tbody>
</table>

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE

IV. D - Capital FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB

NONE

Part V: New Rule Making Required
**Individual State Agency Fiscal Note**

**Bill Number:** 5834 SB  
**Title:** State gov. tech. policies  
**Agency:** 163-Consolidated Technology Services

### Part I: Estimates

- **No Fiscal Impact**

**Estimated Cash Receipts to:**

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>FY 2022</th>
<th>FY 2023</th>
<th>2021-23</th>
<th>2023-25</th>
<th>2025-27</th>
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<tbody>
<tr>
<td>Consolidated Technology Services</td>
<td></td>
<td></td>
<td>1,155,000</td>
<td>1,155,000</td>
<td>2,310,000</td>
</tr>
<tr>
<td>Revolving Account-State 458-1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total $</strong></td>
<td>1,155,000</td>
<td>1,155,000</td>
<td>2,310,000</td>
<td>2,310,000</td>
<td></td>
</tr>
</tbody>
</table>

**Estimated Operating Expenditures from:**

<table>
<thead>
<tr>
<th>FTE Staff Years</th>
<th>FY 2022</th>
<th>FY 2023</th>
<th>2021-23</th>
<th>2023-25</th>
<th>2025-27</th>
</tr>
</thead>
<tbody>
<tr>
<td>Consolidated Technology Services</td>
<td>0</td>
<td>5.0</td>
<td>2.5</td>
<td>5.0</td>
<td>5.0</td>
</tr>
<tr>
<td>Revolving Account-State 458-1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total $</strong></td>
<td>0</td>
<td>1,155,000</td>
<td>1,155,000</td>
<td>2,310,000</td>
<td>2,310,000</td>
</tr>
</tbody>
</table>

**Estimated Capital Budget Impact:**

NONE

---

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- **X** If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

**Legislative Contact:** Angela Kleis  
**Phone:** 360-786-7469  
**Date:** 01/11/2022

**Agency Preparation:** Christina Winans  
**Phone:** 360-407-8908  
**Date:** 01/20/2022

**Agency Approval:** Tim Gallivan  
**Phone:** (360) 407-8215  
**Date:** 01/20/2022

**OFM Review:** Tyler Lentz  
**Phone:** (360) 790-0055  
**Date:** 01/20/2022
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

SB 5834 amends RCW 43.105 to clarify the role of the Office of Privacy and Data Protection (OPDP) in developing privacy policies in the state. It also directs OPDP to establish privacy principles and best practices.

Section 1 is an intent section describing the adoption of technology policies by state agencies.

Section 2 amends RCW 43.105.054, which authorizes Consolidated Technology Services (WaTech) to create technology policy for the state. It clarifies that policies related to privacy must be developed in partnership with the OPDP.

Sec. 3 amends RCW 43.105.369 directing OPDP to establish privacy principles and best practices, not only to articulate them. It further requires OPDP to establish privacy principles and best practices by July 31, 2022. OPDP is directed to assist state agencies in the adoption of these principles. State agencies are required to adopt those policies beginning July 1, 2023, and a waiver process is provided if state agencies are unable to meet the deadline established in the statute.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

The Office of Privacy and Data Protection (OPDP) is a part of the Office of the Chief Information Officer (OCIO) and is funded by an appropriation from the Consolidated Technology Services Revolving Account (458-1). Revenues for the OCIO are collected from state agencies that receive allocations through the central services model. It is assumed that the allocation in the central services model will be adjusted by the Legislature to ensure WaTech revenues are sufficient to support the required expenditures.

The Small Agency IT Support is funded by an appropriation from the Consolidated Technology Services Revolving Account (458-1). Revenues for the Small Agency IT Support are collected from state agencies that receive allocations through the central services model. It is assumed that the allocation in the central services model will be adjusted by the Legislature to ensure WaTech revenues are sufficient to support the required expenditures.

<table>
<thead>
<tr>
<th>CSM Allocation</th>
<th>FY 2022</th>
<th>FY 2023</th>
<th>2021-23</th>
<th>2023-25</th>
<th>2025-27</th>
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<tr>
<td>OCIO</td>
<td>0</td>
<td>926,000</td>
<td>926,000</td>
<td>1,852,000</td>
<td>1,852,000</td>
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<tr>
<td>Small Agency IT Support Allocation</td>
<td>0</td>
<td>229,000</td>
<td>229,000</td>
<td>458,000</td>
<td>458,000</td>
</tr>
<tr>
<td>Total</td>
<td>0</td>
<td>1,155,000</td>
<td>1,155,000</td>
<td>2,310,000</td>
<td>2,310,000</td>
</tr>
</tbody>
</table>

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Section 2

Assumptions

OCIO is required to coordinate with OPDP to develop enterprise technology policy relating to privacy. OPDP and OCIO are within the same agency and coordinate when policies relating to privacy are established or revised; this section does not have a fiscal impact on WaTech.

Section 3
Assumptions

Policy: Section 3(8)a requires that OPDP must establish and publish the privacy principles and best practices by July 31, 2022. Based on the timelines in the bill, initial privacy principles would be based, at least in part, on the existing Washington State Agency Privacy Principles. It is assumed, WaTech can absorb the costs for this section in its base budget if the workload of other enacted legislation does not exceed current staffing levels.

Operational: Section 3(8)b, each agency is required to adopt the principles and best practices established by the OPDP by July 1, 2023. It is assumed that WaTech can absorb the costs for this requirement in its base budget if the workload of other enacted legislation does not exceed current staffing levels.

FTEs

• 0.25 FTE Management Analyst 4: Will track and manage the waiver requirements stated in section 3 (8)c requires any state agencies that have requirements that preclude them from complying with the privacy principles and best practices published by OPDP to submit written waiver requests to OPDP. OPDP will implement a waiver process that mirrors the existing OCIO waiver process. The numbers of waiver that will be submitted are unknown at this time. Processing time for each waiver will depend on the readiness of the agency to comply with the policy. The agency’s path to compliance will dictate the time and complexity of the waiver. For a simple waiver with agency that is more ready, the processing time could be 2-3 weeks, but for a complex waiver and agency that is less ready, the processing time can be 2-3 months. The cost is estimated to be $59,000 annually ($37,000 salaries and benefit, $1,000 goods and service, training and travel, and $21,000 for agency overhead and shared services costs).

• 0.75 FTE Management Analyst 4: To meet the requirements stated in Section 3 (8)d this resource will support the EMS 2 positions and perform program analytics with privacy frameworks. The cost of a .75 MA4 is estimated to be $151,000 annually ($88,000 salaries and benefit, $2,000 goods and service, training and travel, and $61,000 for agency overhead and shared services costs).

• 3.0 Privacy Officers (EMS 2): To meet the requirements stated in Section 3 (8)d, these resources will assist state agencies in adopting the privacy principles by July 1, 2023. For 2021, 34 agencies reported having a specific person designated to handle policy and privacy questions, up from 23 in 2020. 15 agencies will be supported by the Small Agency Privacy Officer (included below). This would leave about 73 agencies without a staff to handle policy and privacy questions. WaTech assumes that one Privacy Officer can support approximately 24 agencies; therefore, WaTech requests 3 EMS 2 (73/24=3) WaTech assumes these resources will be necessary to provide ongoing consultation to agencies to review policies and practices, helping agencies stand up privacy programs internally and train personnel on privacy program management. The costs for the three EMS2 are estimated to be $686,000 annually ($431,000 salaries and benefit, $9,000 goods and service, training and travel, and $246,000 for agency overhead and shared services costs).

• Small Agency Privacy Officer (EMS 2): WaTech assumes that the 15 small agencies that currently receive IT Support from WaTech as part of the Small Agency IT Support will need resources to comply with the requirements in this section. WaTech estimates that one FTE at the EMS2 level will be needed; the annual costs are $229,000 ($144,000 salaries and benefit, $3,000 goods and service, training and travel, and $82,000 for agency overhead and shared services costs).

Goods and Services

• GRC Tool Subscription: One of the best practices for agencies to adopt will be to perform Privacy Threshold Analyses, and Privacy Impact Assessments (PTA/PIA) on IT projects that incorporate personally identifiable information. WaTech will need a Governance, Risk, and Compliance (GRC) tool to implement a more streamlined PTA/PIA process. Without the GRC tool, the PTA/PIA will have to be piecemeal through document management, which will require more people to manage and will be less efficient and consistent across the enterprise. The subscription for the tool is estimated to be

State gov. tech. policies 163-Consolidated Technology Services
Form FN (Rev 1/00) 172,650.00
FNS063 Individual State Agency Fiscal Note 3
172,650.00 Request # 5834 SB-2
Bill # 5834 SB
$30,000 per year ($2,500 per month).

Total assumed cost for Section 3 = $1,155,000

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

<table>
<thead>
<tr>
<th>Account</th>
<th>Account Title</th>
<th>Type</th>
<th>FY 2022</th>
<th>FY 2023</th>
<th>2021-23</th>
<th>2023-25</th>
<th>2025-27</th>
</tr>
</thead>
<tbody>
<tr>
<td>458-1</td>
<td>Consolidated</td>
<td>State</td>
<td>0</td>
<td>1,155,000</td>
<td>1,155,000</td>
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<tr>
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<td>Revolving</td>
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<tr>
<td></td>
<td>Services</td>
<td>Account</td>
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<td></td>
</tr>
<tr>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td></td>
<td>Total $</td>
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<td>0</td>
<td>1,155,000</td>
<td>1,155,000</td>
<td>2,310,000</td>
<td>2,310,000</td>
</tr>
</tbody>
</table>

### III. B - Expenditures by Object Or Purpose

<table>
<thead>
<tr>
<th>FY 2022</th>
<th>FY 2023</th>
<th>2021-23</th>
<th>2023-25</th>
<th>2025-27</th>
</tr>
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<tbody>
<tr>
<td>FTE Staff Years</td>
<td>5.0</td>
<td>2.5</td>
<td>5.0</td>
<td>5.0</td>
</tr>
<tr>
<td>A-Salaries and Wages</td>
<td>514,000</td>
<td>514,000</td>
<td>1,028,000</td>
<td>1,028,000</td>
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<tr>
<td>B-Employee Benefits</td>
<td>186,000</td>
<td>186,000</td>
<td>372,000</td>
<td>372,000</td>
</tr>
<tr>
<td>C-Professional Service Contracts</td>
<td>44,000</td>
<td>44,000</td>
<td>88,000</td>
<td>88,000</td>
</tr>
<tr>
<td>E-Goods and Other Services</td>
<td>1,000</td>
<td>1,000</td>
<td>2,000</td>
<td>2,000</td>
</tr>
<tr>
<td>J-Capital Outlays</td>
<td>410,000</td>
<td>410,000</td>
<td>820,000</td>
<td>820,000</td>
</tr>
<tr>
<td>M-Inter Agency/Fund Transfers</td>
<td>410,000</td>
<td>410,000</td>
<td>820,000</td>
<td>820,000</td>
</tr>
<tr>
<td>N-Grants, Benefits &amp; Client Services</td>
<td>410,000</td>
<td>410,000</td>
<td>820,000</td>
<td>820,000</td>
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<tr>
<td>P-Debt Service</td>
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<tr>
<td>S-Interagency Reimbursements</td>
<td>410,000</td>
<td>410,000</td>
<td>820,000</td>
<td>820,000</td>
</tr>
<tr>
<td>T-Intra-Agency Reimbursements</td>
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<td>410,000</td>
<td>820,000</td>
<td>820,000</td>
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<td>9-</td>
<td>2,310,000</td>
<td>2,310,000</td>
<td>2,310,000</td>
<td>2,310,000</td>
</tr>
</tbody>
</table>

Total $ 0 1,155,000 1,155,000 2,310,000 2,310,000

### III. C - Operating FTE Detail:

List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

<table>
<thead>
<tr>
<th>Job Classification</th>
<th>Salary</th>
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<th>FY 2023</th>
<th>2021-23</th>
<th>2023-25</th>
<th>2025-27</th>
</tr>
</thead>
<tbody>
<tr>
<td>EMS2 - Privacy Consultants</td>
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<td>1.5</td>
<td>3.0</td>
<td>3.0</td>
<td></td>
</tr>
<tr>
<td>EMS2 - Small Agency Privacy Office</td>
<td>108,000</td>
<td>1.0</td>
<td>0.5</td>
<td>1.0</td>
<td>1.0</td>
<td></td>
</tr>
<tr>
<td>Management Analyst</td>
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<td>1.0</td>
<td>1.0</td>
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</tr>
<tr>
<td>Total FTEs</td>
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<td>5.0</td>
<td>5.0</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE
IV. D - Capital FTE Detail:  List FTEs by classification and corresponding annual compensation.  Totals need to agree with total FTEs in Part IVB

NONE

Part V: New Rule Making Required
Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☐ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

☐ Requires new rule making, complete Part V.

Legislative Contact: Angela Kleis  Phone: 360-786-7469  Date: 01/11/2022

Agency Preparation: Paul Bitar  Phone: 360-407-8129  Date: 01/14/2022

Agency Approval: Paul Bitar  Phone: 360-407-8129  Date: 01/14/2022

OFM Review: Cheri Keller  Phone: (360) 584-2207  Date: 01/14/2022
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 3 (8) requires state agencies to adopt the privacy principles and best practices established by the Office of Privacy and Data Protection (OPDP) unless they receive an exemption. Agencies are required to review privacy and data protection policies annually.

ACB will need to appoint a Privacy Officer to ensure agency policy and practices comply with the principles established by OPDP and coordinate training for agency staff as needed. Given the assumption that initial privacy principles would be based, at least in part, on the existing Washington State Agency Privacy Principles it is assumed no additional staff time will be required by the agency to adopt the requirements of the OPDP.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE
IV. D - Capital FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB

NONE

Part V: New Rule Making Required
## Part I: Estimates

- **No Fiscal Impact**

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

NONE

### Estimated Capital Budget Impact:

NONE

---

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

<table>
<thead>
<tr>
<th>Legislative Contact:</th>
<th>Angela Kleis</th>
<th>Phone: 360-786-7469</th>
<th>Date: 01/11/2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agency Preparation:</td>
<td>Paul Bitar</td>
<td>Phone: (360) 407-8129</td>
<td>Date: 01/14/2022</td>
</tr>
<tr>
<td>Agency Approval:</td>
<td>Paul Bitar</td>
<td>Phone: (360) 407-8129</td>
<td>Date: 01/14/2022</td>
</tr>
<tr>
<td>OFM Review:</td>
<td>Kyle Siefering</td>
<td>Phone: (360) 995-3825</td>
<td>Date: 01/17/2022</td>
</tr>
</tbody>
</table>
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 3 (8) requires state agencies to adopt the privacy principles and best practices established by the Office of Privacy and Data Protection (OPDP) unless they receive an exemption. Agencies are required to review privacy and data protection policies annually.

BRPELS will need to appoint a Privacy Officer to ensure agency policy and practices comply with the principles established by OPDP and coordinate training for agency staff as needed. Given the assumption that initial privacy principles would be based, at least in part, on the existing Washington State Agency Privacy Principles it is assumed no additional staff time will be required by the agency to adopt the requirements of the OPDP.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail:

List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE
IV. D - Capital FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB

NONE

Part V: New Rule Making Required
Bill Number: 5834 SB  
Title: State gov. tech. policies  
Agency: 167-Forensic Investigations Council

Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:
NONE

Estimated Operating Expenditures from:
NONE

Estimated Capital Budget Impact:
NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:
☐ If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
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☐ Capital budget impact, complete Part IV.
☐ Requires new rule making, complete Part V.

| Legislative Contact: Angela Kleis | Phone: 360-786-7469 | Date: 01/11/2022 |
| Agency Preparation: Bret Skipworth | Phone: 3608906657 | Date: 01/14/2022 |
| Agency Approval: Bret Skipworth | Phone: 3608906657 | Date: 01/14/2022 |
| OFM Review: Kyle Siefering | Phone: (360) 995-3825 | Date: 01/17/2022 |

Form FN (Rev 1/00) 171,911.00  
Request # 5834-1-1  
FNS063 Individual State Agency Fiscal Note 1  
Bill # 5834 SB
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 3 (8) requires state agencies to adopt the privacy principles and best practices established by the Office of Privacy and Data Protection (OPDP) unless they receive an exemption. Agencies are required to review privacy and data protection policies annually.

The Forensic Investigations Council will need to appoint a Privacy Officer to ensure agency policy and practices comply with the principles established by OPDP and coordinate training for agency staff as needed. Given the assumption that initial privacy principles would be based, at least in part, on the existing Washington State Agency Privacy Principles it is assumed no additional staff time will be required by the agency to adopt the requirements of the OPDP.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE
IV. D - Capital FTE Detail:  List FTEs by classification and corresponding annual compensation.  Totals need to agree with total FTEs in Part IVB

NONE

Part V: New Rule Making Required
# Individual State Agency Fiscal Note

| Bill Number: | 5834 SB | Title: | State gov. tech. policies | Agency: | 179-Department of Enterprise Services |

## Part I: Estimates

- **No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

---

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

## Legislative Contact

<table>
<thead>
<tr>
<th>Legislative Contact:</th>
<th>Phone:</th>
<th>Date:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Angela Kleis</td>
<td>360-786-7469</td>
<td>01/11/2022</td>
</tr>
<tr>
<td>Ivy Huynh</td>
<td>(360) 407-8763</td>
<td>01/14/2022</td>
</tr>
<tr>
<td>Ashley Howard</td>
<td>(360) 407-8159</td>
<td>01/14/2022</td>
</tr>
<tr>
<td>Tyler Lentz</td>
<td>(360) 790-0055</td>
<td>01/20/2022</td>
</tr>
</tbody>
</table>
**Part II: Narrative Explanation**

**II. A - Brief Description Of What The Measure Does That Has Fiscal Impact**

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 3 (8b) is amended to include that beginning July 1, 2023 each state agency must adopt the privacy principles and best practices established by the office of privacy and data protection and review the policies and procedures annually to ensure they are current. These requirements will be included in Department of Enterprise Services' (DES) regular annual reviews for privacy policy, security and data. Therefore, it has no fiscal impacts to DES.

Section 3 (8c) is amended to include that a state agency with a requirement that precludes it from complying must receive a waiver from the office of privacy and data protection. This also has no fiscal impact to DES.

**II. B - Cash receipts Impact**

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

**II. C - Expenditures**

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

**Part III: Expenditure Detail**

**III. A - Operating Budget Expenditures**

NONE

**III. B - Expenditures by Object Or Purpose**

NONE

**III. C - Operating FTE Detail:** List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

NONE

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE
IV. D - Capital FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required
Individual State Agency Fiscal Note

Bill Number: 5834 SB  
Title: State gov. tech. policies  
Agency: 185-Horse Racing Commission

Part I: Estimates

☑️ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

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☐ Capital budget impact, complete Part IV.

☐ Requires new rule making, complete Part V.

Legislative Contact: Angela Kleis  
Phone: 360-786-7469  
Date: 01/11/2022

Agency Preparation: Seth Flory  
Phone: (360) 407-8165  
Date: 01/17/2022

Agency Approval: Seth Flory  
Phone: (360) 407-8165  
Date: 01/17/2022

OFM Review: Gwen Stamey  
Phone: (360) 790-1166  
Date: 01/18/2022
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 3 (8) of Senate Bill 5834 requires state agencies to adopt the privacy principles and best practices established by the Office of Privacy and Data Protection (OPDP) unless they receive an exemption. Agencies are required to review privacy and data protection policies annually.

The Washington Horse Racing Commission (WHRC) will need to appoint a Privacy Officer to ensure agency policy and practices comply with the principles established by OPDP and coordinate training for agency staff. Given the assumption that initial privacy principles would be based, at least in part, on the existing Washington State Agency Privacy Principles it is assumed no additional staff time will be required by the agency to adopt the requirements of the OPDP.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail:

List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE
IV. D - Capital FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB

NONE

Part V: New Rule Making Required
Individual State Agency Fiscal Note

Bill Number: 5834 SB  Title: State gov. tech. policies  Agency: 195-Liquor and Cannabis Board

Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

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☐ Capital budget impact, complete Part IV.

☐ Requires new rule making, complete Part V.

Legislative Contact: Angela Kleis  Phone: 360-786-7469  Date: 01/11/2022

Agency Preparation: Colin O Neill  Phone: (360) 522-2281  Date: 01/13/2022

Agency Approval: Aaron Hanson  Phone: 360-664-1701  Date: 01/13/2022

OFM Review: Cheri Keller  Phone: (360) 584-2207  Date: 01/13/2022
II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

The agency does not anticipate a fiscal impact as policy compliance requirements and waivers can be completed within existing roles and responsibilities.

Sect 1) The legislature intends to elevate the quality of the state's use of technology by ensuring enterprise-level best practices, standards, and policies and to emphasize the expectation that agencies will be more rigorous about adopting and implementing such best practices, standards, and policies.

(8)(a) By July 31, 2022, the office of privacy and data protection must establish privacy principles and best practices. The privacy principles and best practices may be updated as needed.

(b) Beginning July 1, 2023, except as provided in (c) of this subsection, each state agency must adopt the privacy principles and best practices established by the office of privacy and data protection pursuant to subsection (3)(c) of this section through its privacy policies and procedures. Each state agency must review the policies and procedures annually to ensure they are current with the privacy principles and best practices established by the office of privacy and data protection.

(c) A state agency with a requirement that precludes it from complying with (b) of this subsection must receive a waiver from the office of privacy and data protection. Waivers must be based upon written justification from the requesting state agency citing specific service or performance requirements for needing a waiver, including an estimate of how much additional time is needed and what specific resources would assist the state agency in complying.

(d) The office of privacy and data protection must assist state agencies in meeting the requirements of this subsection.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

State gov. tech. policies

Form FN (Rev 1/00) 171,358.00

FNS063 Individual State Agency Fiscal Note

195-Liquor and Cannabis Board

Request # 5834 SB-1

Bill # 5834 SB
IV. B - Expenditures by Object Or Purpose
NONE

IV. C - Capital Budget Breakout
Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods
NONE

IV. D - Capital FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB
NONE

Part V: New Rule Making Required
# Individual State Agency Fiscal Note

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<th>Bill Number:</th>
<th>5834 SB</th>
<th>Title:</th>
<th>State gov. tech. policies</th>
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<th>205-Board of Pilotage Commissioners</th>
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## Part I: Estimates

- **No Fiscal Impact**

### Estimated Cash Receipts to:

- NONE

### Estimated Operating Expenditures from:

- NONE

### Estimated Capital Budget Impact:

- NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

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<tr>
<th>Legislative Contact:</th>
<th>Angela Kleis</th>
<th>Phone: 360-786-7469</th>
<th>Date: 01/11/2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agency Preparation:</td>
<td>Bret Skipworth</td>
<td>Phone: 3608906657</td>
<td>Date: 01/14/2022</td>
</tr>
<tr>
<td>Agency Approval:</td>
<td>Bret Skipworth</td>
<td>Phone: 3608906657</td>
<td>Date: 01/14/2022</td>
</tr>
<tr>
<td>OFM Review:</td>
<td>Kyle Siefering</td>
<td>Phone: (360) 995-3825</td>
<td>Date: 01/17/2022</td>
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Form FN (Rev 1/00) 171,788.00 Request # 5834-1-1
FNS063 Individual State Agency Fiscal Note 1 Bill # 5834 SB
II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 3 (8) requires state agencies to adopt the privacy principles and best practices established by the Office of Privacy and Data Protection (OPDP) unless they receive an exemption. Agencies are required to review privacy and data protection policies annually.

The Board of Pilotage Commissioners will need to appoint a Privacy Officer to ensure agency policy and practices comply with the principles established by OPDP and coordinate training for agency staff as needed. Given the assumption that initial privacy principles would be based, at least in part, on the existing Washington State Agency Privacy Principles it is assumed no additional staff time will be required by the agency to adopt the requirements of the OPDP.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE
IV. D - Capital FTE Detail:  List FTEs by classification and corresponding annual compensation.  Totals need to agree with total FTEs in Part IVB

NONE

Part V: New Rule Making Required
Individual State Agency Fiscal Note

| Bill Number: | 5834 SB | Title: State gov. tech. policies | Agency: 215-Utilities and Transportation Commission |

**Part I: Estimates**

- **No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

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<th>Account Description</th>
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</tbody>
</table>

**Estimated Capital Budget Impact:**

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- [ ] If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
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- [ ] Capital budget impact, complete Part IV.
- [ ] Requires new rule making, complete Part V.

**Legislative Contact:** Angela Kleis  
Phone: 360-786-7469  
Date: 01/11/2022

**Agency Preparation:** Kim Anderson  
Phone: 360-664-1153  
Date: 01/14/2022

**Agency Approval:** Amy Andrews  
Phone: 360-481-1335  
Date: 01/14/2022

**OFM Review:** Kyle Siefering  
Phone: (360) 995-3825  
Date: 01/17/2022
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

This bill requires agencies to adopt Office of Privacy and Data Protection (OPDP) principles and standards for managing data collected from UTC regulated companies and Washington state residents that share information with the agency. The UTC must implement policies and procedures that enforce those OPDP principles and standards, and it requires agencies to review those policies and procedures annually, beginning in 2023. The UTC assumes that reporting will be included on these policies and practices as part of the established OCIO annual reporting requirements.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Sec. 3(8)(b) requires:

Beginning July 1, 2023, except as provided in (c) of this subsection, each state agency must adopt the privacy principles and best practices established by the office of privacy and data protection pursuant to subsection (3)(c) of this section through its privacy policies and procedures. Each state agency must review the policies and procedures annually to ensure they are current with the privacy principles and best practices established by the office of privacy and data protection.

Adopt privacy principles and best practices - FY23 (one-time expenditure)
$12,030

The UTC is required to establish through agency policies the adoption of Office of Privacy and Data Protection privacy principles and best practices. While the bill establishes a waiver process for agencies, however, the UTC assumes exempt from this requirement.

[Administrative Law Judge, 0.01 FTE; Chief Information Officer, 0.02 FTE; Information Governance Officer, 0.06 FTE ]

Establish and Implement Privacy and Data Protection Program – FY23 (one-time expenditure)
$66,138

The UTC assumes the annual review of data privacy principles, best practices, and agency policies with established OCIO annual reporting requirements necessitates an internal program to ensure the appropriate attention and dedication to these issues.

[Information Governance Officer, 0.20 FTE; Chief Information Officer, .010 FTE; IT App Development-Journey, 0.04 FTE; Management Analyst 3, 0.20 FTE]

Annual Policy Review and Program Adjustments – FY24 and annually thereafter
$12,757

[Information Governance Officer, 0.03 FTE; Chief Information Officer, 0.02 FTE; IT App Development-Journey, 0.02 FTE; Management Analyst 3, 0.03 FTE]
Part III: Expenditure Detail

III. A - Operating Budget Expenditures

<table>
<thead>
<tr>
<th>Account</th>
<th>Account Title</th>
<th>Type</th>
<th>FY 2022</th>
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<tbody>
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<td>Public Service Revolving Account</td>
<td>State</td>
<td>0</td>
<td>78,168</td>
<td>78,168</td>
<td>25,514</td>
<td>25,514</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
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<td></td>
<td>0</td>
<td>78,168</td>
<td>78,168</td>
<td>25,514</td>
<td>25,514</td>
</tr>
</tbody>
</table>

III. B - Expenditures by Object Or Purpose

<table>
<thead>
<tr>
<th></th>
<th>FY 2022</th>
<th>FY 2023</th>
<th>2021-23</th>
<th>2023-25</th>
<th>2025-27</th>
</tr>
</thead>
<tbody>
<tr>
<td>FTE Staff Years</td>
<td>0.6</td>
<td>0.3</td>
<td>0.1</td>
<td>0.1</td>
<td></td>
</tr>
<tr>
<td>A-Salaries and Wages</td>
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<td>53,175</td>
<td>17,358</td>
<td>17,358</td>
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<tr>
<td>B-Employee Benefits</td>
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<td>18,612</td>
<td>6,074</td>
<td>6,074</td>
<td></td>
</tr>
<tr>
<td>C-Professional Service Contracts</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E-Goods and Other Services</td>
<td>6,381</td>
<td>6,381</td>
<td>2,082</td>
<td>2,082</td>
<td></td>
</tr>
<tr>
<td>G-Travel</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>J-Capital Outlays</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>M-Inter Agency/Fund Transfers</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>N-Grants, Benefits &amp; Client Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>P-Debt Service</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>S-Interagency Reimbursements</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>T-Intra-Agency Reimbursements</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9-</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total $</td>
<td>0</td>
<td>78,168</td>
<td>78,168</td>
<td>25,514</td>
<td>25,514</td>
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III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

<table>
<thead>
<tr>
<th>Job Classification</th>
<th>Salary</th>
<th>FY 2022</th>
<th>FY 2023</th>
<th>2021-23</th>
<th>2023-25</th>
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<tr>
<td>Administrative Law Judge</td>
<td>115,356</td>
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<td>0.0</td>
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<td></td>
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<tr>
<td>Chief Information Officer</td>
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<td>0.1</td>
<td>0.0</td>
<td>0.0</td>
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<td>Information Governance Officer</td>
<td>78,924</td>
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<td>0.1</td>
<td>0.0</td>
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<td>IT App Development - Journey</td>
<td>96,888</td>
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<td>Management Analyst 3</td>
<td>69,264</td>
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<td>0.1</td>
<td>0.0</td>
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<tr>
<td>Total FTEs</td>
<td>0.6</td>
<td>0.3</td>
<td>0.1</td>
<td>0.1</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE
IV. D - Capital FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB

NONE

Part V: New Rule Making Required
Individual State Agency Fiscal Note

Bill Number: 5834 SB  Title: State gov. tech. policies  Agency: 225-Washington State Patrol

Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

<table>
<thead>
<tr>
<th>Account</th>
<th>FY 2022</th>
<th>FY 2023</th>
<th>2021-23</th>
<th>2023-25</th>
<th>2025-27</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund-State 001-1</td>
<td>0</td>
<td>40,900</td>
<td>40,900</td>
<td>76,600</td>
<td>76,600</td>
</tr>
<tr>
<td>State Patrol Highway Account-State 081-1</td>
<td>0</td>
<td>139,900</td>
<td>139,900</td>
<td>262,400</td>
<td>262,400</td>
</tr>
<tr>
<td><strong>Total $</strong></td>
<td>0</td>
<td>180,800</td>
<td>180,800</td>
<td>339,000</td>
<td>339,000</td>
</tr>
</tbody>
</table>

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☒ If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
☐ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
☐ Capital budget impact, complete Part IV.
☐ Requires new rule making, complete Part V.

Legislative Contact:  Angela Kleis  Phone: 360-786-7469  Date: 01/11/2022
Agency Preparation:  Shawn Eckhart  Phone: 360-596-4083  Date: 01/19/2022
Agency Approval:  Walter Hamilton  Phone: 360-596-4046  Date: 01/19/2022
OFM Review:  Ruth Roberson  Phone: (360) 995-3826  Date: 01/19/2022

Form FN (Rev 1/00)  171,384.00  Request #  22-031-1
FNS063 Individual State Agency Fiscal Note  1  Bill # 5834 SB
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

This legislation has a fiscal impact for the Washington State Patrol (WSP).

Section 2 gives to the Office of the Chief Information Officer the power and duty to establish policies for the periodic review of state agency performance, which may include analysis of privacy, in coordination with the Office of Privacy and Data Protection (OPDP).

Section 3 gives the OPDP the duty to establish privacy principles and best practices. By July 31, 2022, the OPDP must establish privacy principles and best practices, which may later be updated as needed. Beginning July 1, 2023, each state agency must adopt the privacy principles and best practices established by the OPDP. Each state agency must review the policies and procedures annually to ensure they are current with the practices established by the OPDP.

Also per Section 3, a state agency with a requirement that precludes it from complying with adopting the privacy and principles and best practices established by the OPDP must receive a waiver from the OPDP. These must be based on written justification from the requesting state agency citing specific service or performance requirement for needing a waiver, including an estimate of how much additional time is needed and what specific resources would assist the state agency in complying. OPDP must assist state agencies in meeting the requirements.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

None.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

In order to respond and adapt to the privacy principles and best practices to be established by the OPDP in FY23, we require a Privacy Officer, a WMS2 position. This position will also assist our agency in its annual review of the policies and procedures to ensure we are current with the practices established by the OPDP. It will also articulate reasons for the need for any waivers, and work with OPDP to reach compliance.

We base estimated salary expenditures on current levels for the positions requested per published salary schedules, plus any applicable incentive or assignment pay. We compute estimated benefits expenditures based on federal or state mandated rates plus state provided amounts for health insurance and workers’ compensation insurance. We assume that any increases in these rates or amounts will be covered by legislation establishing the increase. We compute estimated support expenditures such as supplies & materials, communications, computer costs (hardware and software), vehicle and vehicle operating costs, among others, using average costs to support agency FTEs. We adjust the estimated support costs to reflect the needs of individual divisions or positions within the agency.

We base our estimate for agency indirect costs on the approved federal indirect cost rate of 30.84 percent. We apply this indirect cost rate percentage to all categories of expenditure with only two exceptions: capital equipment and expenditures after $25,000 of each projected contract. Indirect costs include, but are not limited to, computer and telecommunications support, payroll processing, vendor payments, general accounting, procurement administration, inventory control, and human resource management.
The funding allocation for this estimate is based on the results of the Joint Legislative Audit and Review Committee cost allocation model approved by both the Transportation and the Omnibus Budget Committees in the 2020 Supplemental Budget. The model analyzes costs and relevant activities (hours, transactions, type of enforcement, etc.) of Washington State Patrol (WSP) organizations funded by two or more sources to ensure a consistent and fair use of state resources.

### Part III: Expenditure Detail

#### III. A - Operating Budget Expenditures

<table>
<thead>
<tr>
<th>Account</th>
<th>Account Title</th>
<th>Type</th>
<th>FY 2022</th>
<th>FY 2023</th>
<th>2021-23</th>
<th>2023-25</th>
<th>2025-27</th>
</tr>
</thead>
<tbody>
<tr>
<td>001-1</td>
<td>General Fund</td>
<td>State</td>
<td>0</td>
<td>40,900</td>
<td>40,900</td>
<td>76,600</td>
<td>76,600</td>
</tr>
<tr>
<td>081-1</td>
<td>State Patrol Highway Account</td>
<td>State</td>
<td>0</td>
<td>139,900</td>
<td>139,900</td>
<td>262,400</td>
<td>262,400</td>
</tr>
<tr>
<td><strong>Total $</strong></td>
<td></td>
<td></td>
<td>0</td>
<td>180,800</td>
<td>180,800</td>
<td>339,000</td>
<td>339,000</td>
</tr>
</tbody>
</table>

#### III. B - Expenditures by Object Or Purpose

<table>
<thead>
<tr>
<th>FTE Staff Years</th>
<th>FY 2022</th>
<th>FY 2023</th>
<th>2021-23</th>
<th>2023-25</th>
<th>2025-27</th>
</tr>
</thead>
<tbody>
<tr>
<td>A-Salaries and Wages</td>
<td>90,000</td>
<td>90,000</td>
<td>180,000</td>
<td>180,000</td>
<td></td>
</tr>
<tr>
<td>B-Employee Benefits</td>
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<td>29,700</td>
<td>59,400</td>
<td>59,400</td>
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<tr>
<td>C-Professional Service Contracts</td>
<td>8,000</td>
<td>8,000</td>
<td>13,600</td>
<td>13,600</td>
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<tr>
<td>D-Travel</td>
<td>1,200</td>
<td>1,200</td>
<td>2,400</td>
<td>2,400</td>
<td></td>
</tr>
<tr>
<td>E-Capital Outlays</td>
<td>11,800</td>
<td>11,800</td>
<td>3,600</td>
<td>3,600</td>
<td></td>
</tr>
<tr>
<td>M-Inter Agency/Fund Transfers</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>N-Grants, Benefits &amp; Client Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>P-Debt Service</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>S-Interagency Reimbursements</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>T-Intra-Agency Reimbursements</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9-Indirect Costs</td>
<td>40,100</td>
<td>40,100</td>
<td>80,000</td>
<td>80,000</td>
<td></td>
</tr>
<tr>
<td><strong>Total $</strong></td>
<td>0</td>
<td>180,800</td>
<td>180,800</td>
<td>339,000</td>
<td>339,000</td>
</tr>
</tbody>
</table>

#### III. C - Operating FTE Detail:
List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA.

<table>
<thead>
<tr>
<th>Job Classification</th>
<th>Salary</th>
<th>FY 2022</th>
<th>FY 2023</th>
<th>2021-23</th>
<th>2023-25</th>
<th>2025-27</th>
</tr>
</thead>
<tbody>
<tr>
<td>Privacy Officer (WMS2)</td>
<td>90,000</td>
<td>1.0</td>
<td>0.5</td>
<td>1.0</td>
<td>1.0</td>
<td></td>
</tr>
<tr>
<td><strong>Total FTEs</strong></td>
<td></td>
<td>1.0</td>
<td>0.5</td>
<td>1.0</td>
<td>1.0</td>
<td></td>
</tr>
</tbody>
</table>

#### III. D - Expenditures By Program (optional)
NONE

### Part IV: Capital Budget Impact

#### IV. A - Capital Budget Expenditures
NONE

#### IV. B - Expenditures by Object Or Purpose
NONE

#### IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods.
NONE
IV. D - Capital FTE Detail:  List FTEs by classification and corresponding annual compensation.  Totals need to agree with total FTEs in Part IVB

NONE

Part V: New Rule Making Required
Individual State Agency Fiscal Note

Bill Number: 5834 SB  Title: State gov. tech. policies  Agency: 227-Criminal Justice Training Commission

Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
☒ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

☐ Requires new rule making, complete Part V.

Legislative Contact: Angela Kleis  Phone: 360-786-7469  Date: 01/11/2022
Agency Preparation: Brian Elliott  Phone: 206-835-7337  Date: 01/19/2022
Agency Approval: Brian Elliott  Phone: 206-835-7337  Date: 01/19/2022
OFM Review: Cynthia Hollimon  Phone: (360) 810-1979  Date: 01/19/2022
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 3(8)(b) states beginning July 1, 2023, each state agency must adopt the privacy principles and best practices established by the Office of Privacy and Date Protection pursuant to subsection (3)(c) of this section through its privacy policies and procedures.

This fiscal impact is unknown and will depend on the adopted privacy principles established by the Office of Privacy and Data Protection which are due July 31, 2022.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

This bill has no cash receipt impact on the Criminal Justice Training Commission.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

The privacy principles established by the Office of Privacy and Data Protection are expected to have minimal impact but the impact is unknown until the principles are established.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

| Non-zero but indeterminate cost and/or savings. Please see discussion. |

III. B - Expenditures by Object Or Purpose

| Non-zero but indeterminate cost and/or savings. Please see discussion. |

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods.

State gov. tech. policies
Form FN (Rev 1/00) 171,598.00
FNS063 Individual State Agency Fiscal Note

227-Criminal Justice Training Commission
Request # 2022-15-1
Bill # 5834 SB
IV. D - Capital FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB

Part V: New Rule Making Required
Individual State Agency Fiscal Note

Bill Number: 5834 SB  
Title: State gov. tech. policies  
Agency: 229-Office of Independent Investigations

Part I: Estimates

☑️ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

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☐ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

☐ Requires new rule making, complete Part V.

<table>
<thead>
<tr>
<th>Legislative Contact:</th>
<th>Angela Kleis</th>
<th>Phone: 360-786-7469</th>
<th>Date: 01/11/2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agency Preparation:</td>
<td>Kathy Cody</td>
<td>Phone: (360) 480-7237</td>
<td>Date: 01/19/2022</td>
</tr>
<tr>
<td>Agency Approval:</td>
<td>Jamie Langford</td>
<td>Phone: (360) 902-0422</td>
<td>Date: 01/19/2022</td>
</tr>
<tr>
<td>OFM Review:</td>
<td>Tyler Lentz</td>
<td>Phone: (360) 790-0055</td>
<td>Date: 01/20/2022</td>
</tr>
</tbody>
</table>
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

The bill expands WaTech’s statutory mandate to include the adoption of privacy standards and policies in consultation with the Office of Privacy and Data Protection.

It further creates a requirement in statute for the Office of Privacy and Data Protection to articulate and establish privacy principles and best practices by July 31, 2022.

This is a marked expansion of WaTech and the Technology Services Board authority since the Office of Privacy and Data Protection was created within the state office of the Chief Information Officer and did not have any articulated authority to create statewide mandatory policies through the Technology Services Board.

The bill states that state agencies must adopt the OPDP privacy principles and best practices by July 1, 2023. Additionally, state agencies must review its policies and procedures annually to ensure consistent with the OPDP principles and best practices.

The OPDP’s current statutory charge includes the development and dissemination of best practices for the collection and storage of personally identifiable information, the articulation of privacy principles and to serve as a central point of contact for state agencies on policy matters involving data privacy and protection. As the statute is currently written, OPDP is a consultant and advisory role. The bill proposes an expansion.

Any adjustments made by WaTech should not create much, if any, additional work.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

NONE

III. D - Expenditures By Program (optional)

NONE
Part IV: Capital Budget Impact
IV. A - Capital Budget Expenditures
NONE

IV. B - Expenditures by Object Or Purpose
NONE

IV. C - Capital Budget Breakout
Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods
NONE

IV. D - Capital FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB
NONE

Part V: New Rule Making Required
### Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

- NONE

**Estimated Operating Expenditures from:**

- NONE

**Estimated Capital Budget Impact:**

- NONE

---

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- [ ] If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- [ ] If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- [ ] Capital budget impact, complete Part IV.
- [ ] Requires new rule making, complete Part V.

---

<table>
<thead>
<tr>
<th>Legislative Contact:</th>
<th>Phone:</th>
<th>Date:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Angela Kleis</td>
<td>360-786-7469</td>
<td>01/11/2022</td>
</tr>
<tr>
<td>Teresa Zyski</td>
<td>360-902-4985</td>
<td>01/17/2022</td>
</tr>
<tr>
<td>Trent Howard</td>
<td>360-902-6698</td>
<td>01/17/2022</td>
</tr>
<tr>
<td>Anna Minor</td>
<td>(360) 790-2951</td>
<td>01/17/2022</td>
</tr>
</tbody>
</table>
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

This bill is implementing enterprise-wide technology policies in state government to ensure consistency, security and responsible use of data; amending RCW 43.105.054 by adding a primary duty to the office of privacy and data protection to ‘establish’ privacy principles and best practices and amending RCW 43.105.369 to include ‘privacy’ as a topic.

This bill gives WaTech, Office of Chief Information Officer and Office of Privacy and Data Protection (OCIO and OPDP) authority to establish policy by July 31, 2022. It then requires that by July 1, 2023, each agency review the state enterprise policies and standards and annually thereafter, to ensure that our policies and practices are current with the privacy principles and data protection standards.

There would be an opportunity to request a waiver if there is a requirement that would prevent Labor and Industries from complying with adopting the policies and principles.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

None.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

L&I will review and update current policies within existing resources as required by this bill.

L&I does anticipate future costs to operationalize the updated privacy policies and to update business processes, staff training and IT systems to bring them in compliance with new and ongoing changes to privacy policy and best practices.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail:

List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

State gov. tech. policies
Form FN (Rev 1/00) 171,374.00
FNS063 Individual State Agency Fiscal Note 2
IV. B - Expenditures by Object Or Purpose

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

IV. D - Capital FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB

Part V: New Rule Making Required
Individual State Agency Fiscal Note

Bill Number: 5834 SB  Title: State gov. tech. policies  Agency: 240-Department of Licensing

Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☒ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

☐ Requires new rule making, complete Part V.

Legislative Contact: Angela Kleis  Phone: 360-786-7469  Date: 01/11/2022

Agency Preparation: Maria Thomas  Phone: 360-902-0113  Date: 01/17/2022

Agency Approval: Gerrit Eades  Phone: (360)902-3863  Date: 01/17/2022

OFM Review: Kyle Siefering  Phone: (360) 995-3825  Date: 01/17/2022
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Indeterminate fiscal impact. The effort the agency needs to go through to update data sharing contracts, e-services (which may require IT programming and system changes) remains indeterminate until the principles and best practices are established by the Office of Privacy and Data Protection.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

No revenue impact

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

This bill would require DOL to create or update agency policies and procedures to adopt the privacy principles and best practices by the Office of Privacy and Data Protection, and review them annually to ensure they are current with privacy principles and best practices established by the Office of Privacy and Protection. DOL would be required to receive a waiver if the agency has specific performance requirements that would preclude the agency from complying with the requirements.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

<table>
<thead>
<tr>
<th>Non-zero but indeterminate cost and/or savings. Please see discussion.</th>
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</table>

III. B - Expenditures by Object Or Purpose

<table>
<thead>
<tr>
<th>Non-zero but indeterminate cost and/or savings. Please see discussion.</th>
</tr>
</thead>
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III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

State gov. tech. policies
Form FN (Rev 1/00) 171,398.00
FNS063 Individual State Agency Fiscal Note 2

240-Department of Licensing
Request # 5834 SB-1
Bill # 5834 SB
IV. D - Capital FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB

Part V: New Rule Making Required
Individual State Agency Fiscal Note

Agency 240 – Department of Licensing

Bill Number: SB 5834 Bill Title: State Government Tech Policies

Part 1: Estimates
☐ No Fiscal Impact

Indeterminate fiscal impact.

The effort the agency needs to go through to update data sharing contracts, e-services (which may require IT programing and system changes) remains indeterminate until the principles and best practices are established by the Office of Privacy and Data Protection.

Estimated Cash Receipts:
No revenue impact.

Estimated Expenditures:

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions.
☒ If the fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
☐ If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
☐ Capital budget impact, complete Part IV.
☐ Requires new rule making, complete Part V.

Legislative Contact: Angela Kleis Phone: (360) 786-7469 Date: 01/12/22
Agency Preparation: Maria Thomas Phone: (360) 902-9215 Date: 01/13/22
Agency Approval: Gerrit Eades Phone: (360) 902-3931 Date: 01/14/22

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<tr>
<td>Bill #</td>
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</table>
Part 2 – Explanation

2.A – Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

This bill would require DOL to create or update agency policies and procedures to adopt the privacy principles and best practices by the Office of Privacy and Data Protection and review them annually to ensure they are current with privacy principles and best practices established by the Office of Privacy and Protection. DOL would be required to receive a waiver if the agency has specific performance requirements that would preclude the agency from complying with the requirements.

Workload Indicators: (if applicable)

<Enter Text Here>

2.B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

No revenue impact.

2.C – Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

The effort the agency needs to go through to update data sharing contracts, e-services (which may require IT programing and system changes) remains indeterminate until the principles and best practices are established by the Office of Privacy and Data Protection.

Information Services:

The agency will use appropriated funds to hire contract programmers to accomplish this work or to support current staff implementing this legislation within the required timeline. Appropriated funds may also be used to hire agency temporary staff to support permanent staff assigned to this legislative effort.
Any change requires a process to ensure changes are correctly applied to the system. This involves Project Managers that manage the team that completes the update, business analyst that documents and reviews the system changes, architect services that analyzes how the update could have an effect on other systems or DOL processes, developers who create the change, and testers and quality assurance teams that ensure the update is working correctly.

**Support Services:**

Agency Administrative Overhead is included at a rate of 26.0 percent of the direct program costs. This funding received covers agency-wide functions such as vendor payments, contract administration, financial management, mail processing, equipment management, help desk support, and technical assistance to DOL employees.

Standard FTE goods and services (object E) costs are included on Table 3.B.1. Standard FTE costs do not include objects EM (AG services), ER (contractual services), and EZ (Other goods & Svcs) which are also shown in Table 3.B.1.

**Part 3 – Expenditure Detail**

**3.A – Operating Budget Expenditures**

**3.B – Expenditures by Object or Purpose**

**3.B.1 – Detail of Expenditures by Sub-Object (Goods and Services Only)**

**3.C – FTE Detail**

**3.D – Expenditures by Program (Optional)**

**Part 4 – Capital Budget Impact**

None.

**Part 5 – New Rule Making Required**

None.
Bill Number: 5834 SB  Title: State gov. tech. policies  Agency: 245-Military Department

Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☐ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

☐ Requires new rule making, complete Part V.

Legislative Contact: Angela Kleis  Phone: 360-786-7469  Date: 01/11/2022

Agency Preparation: Timothy Rajcevich  Phone: 2535127596  Date: 01/16/2022

Agency Approval: Timothy Rajcevich  Phone: 2535127596  Date: 01/16/2022

OFM Review: Tyler Lentz  Phone: (360) 790-0055  Date: 01/20/2022
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact
Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

This bill requires the Office of Privacy and Data Protection (OPDP) to establish state government technology policies for which state agencies must comply. The bill will require agencies to comply with future best practices and statewide technology policies. Without knowing the upcoming changes to privacy policies, we cannot adequately forecast the staff time needed to amend Military Department policies, practices and provide training to personnel.

Assuming the Military Department's existing policies are closely aligned with privacy and data protection best practices, we foresee no fiscal impact to the department as the OPDP requirements will be built into our normal review processes.

II. B - Cash receipts Impact
Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures
Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures
NONE

III. B - Expenditures by Object Or Purpose
NONE

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA
NONE

III. D - Expenditures By Program (optional)
NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures
NONE

IV. B - Expenditures by Object Or Purpose
NONE

IV. C - Capital Budget Breakout
Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods
NONE
IV. D - Capital FTE Detail:  List FTEs by classification and corresponding annual compensation.  Totals need to agree with total FTEs in Part IVB

NONE

Part V: New Rule Making Required
Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☐ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

☐ Requires new rule making, complete Part V.

Legislative Contact: Angela Kleis Phone: 360-786-7469 Date: 01/11/2022

Agency Preparation: Bret Skipworth Phone: 360-890-6657 Date: 01/18/2022

Agency Approval: Bret Skipworth Phone: 360-890-6657 Date: 01/18/2022

OFM Review: Tyler Lentz Phone: (360) 790-0055 Date: 01/20/2022
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 3 (8) requires state agencies to adopt the privacy principles and best practices established by the Office of Privacy and Data Protection (OPDP) unless they receive an exemption. Agencies are required to review privacy and data protection policies annually.

The Public Employment Relations Commission will need to appoint a Privacy Officer to ensure agency policy and practices comply with the principles established by OPDP and coordinate training for agency staff as needed. Given the assumption that initial privacy principles would be based, at least in part, on the existing Washington State Agency Privacy Principles it is assumed no additional staff time will be required by the agency to adopt the requirements of the OPDP.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail:

List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE
IV. D - Capital FTE Detail:  List FTEs by classification and corresponding annual compensation.  Totals need to agree with total FTEs in Part IVB

NONE

Part V: New Rule Making Required
Bill Number: 5834 SB  
Title: State gov. tech. policies  
Agency: 315-Department of Services for the Blind

Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☐ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

☐ Requires new rule making, complete Part V.

Legislative Contact: Angela Kleis  
Phone: 360-786-7469  
Date: 01/11/2022

Agency Preparation: Jeannie Brown  
Phone: 360-725-3847  
Date: 01/18/2022

Agency Approval: Jeannie Brown  
Phone: 360-725-3847  
Date: 01/18/2022

OFM Review: Anna Minor  
Phone: (360) 790-2951  
Date: 01/18/2022
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Impacts are unknown until the principles and best practices are fully defined. If impacts are great enough, DSB may need to hire a privacy officer that would cost roughly $122,000 per year.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Impacts are unknown until the principles and best practices are fully defined. If impacts are great enough, DSB may need to hire a privacy officer that would cost roughly $122,000 per year.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE

IV. D - Capital FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB

NONE
Part V: New Rule Making Required
# Individual State Agency Fiscal Note

<table>
<thead>
<tr>
<th>Bill Number:</th>
<th>5834 SB</th>
<th>Title:</th>
<th>State gov. tech. policies</th>
<th>Agency:</th>
<th>340-Student Achievement Council</th>
</tr>
</thead>
</table>

## Part I: Estimates

- **No Fiscal Impact**

### Estimated Cash Receipts to:

- **NONE**

### Estimated Operating Expenditures from:

- **NONE**

### Estimated Capital Budget Impact:

- **NONE**

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- [ ] If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
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- [ ] Capital budget impact, complete Part IV.
- [ ] Requires new rule making, complete Part V.

<table>
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<tr>
<th>Legislative Contact:</th>
<th>Angela Kleis</th>
<th>Phone: 360-786-7469</th>
<th>Date: 01/11/2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agency Preparation:</td>
<td>Brian Richardson</td>
<td>Phone: 360-485-1124</td>
<td>Date: 01/13/2022</td>
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<tr>
<td>Agency Approval:</td>
<td>Don Bennett</td>
<td>Phone: 360-485-1088</td>
<td>Date: 01/13/2022</td>
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<tr>
<td>OFM Review:</td>
<td>Ramona Nabors</td>
<td>Phone: (360) 742-8948</td>
<td>Date: 01/20/2022</td>
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</table>

Form FN (Rev 1/00) 171,432.00

FNS063 Individual State Agency Fiscal Note 1

Request # 5834 SB-1

Bill # 5834 SB
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

This bill would require the Office of Chief Information Officer (OCIO) to establish enterprise-wide privacy policies in coordination with the Office of Privacy and Data Protection (OPDP) (Section 2).

By July 31, 2022, the OPDP must establish privacy principles and best practices and update them as needed in the future. Beginning July 1, 2023, state agencies must adopt these privacy principles and best practices and annually ensure that the agency's privacy policy and procedures are current with the latest principles and best practices established by the OPDP. The OPDP must assist state agencies in meeting this requirement. A state agency with a requirement that precludes it from complying with adopting the privacy principles and best practices may request a waiver in writing from the OPDP citing specific requirements for needing a waiver and information about what would be needed for the state agency to be able to comply with the requirement. (Section 3)

Washington Student Achievement Council (WSAC) anticipates updating the agency's existing privacy policy and procedure as needed using existing resources.

The program changes described in this legislation will not result in any additional fiscal impact to WSAC.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE
IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

*Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods*

NONE

IV. D - Capital FTE Detail:  List FTEs by classification and corresponding annual compensation.  Totals need to agree with total FTEs in Part IVB

NONE

Part V: New Rule Making Required
**Part I: Estimates**

☑ No Fiscal Impact

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
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☐ Capital budget impact, complete Part IV.
☐ Requires new rule making, complete Part V.

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<tr>
<th>Legislative Contact: Angela Kleis</th>
<th>Agency Preparation: Seth Flory</th>
<th>Agency Approval: Seth Flory</th>
<th>OFM Review: Marcus Ehrlander</th>
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<tbody>
<tr>
<td>Phone: 360-786-7469 Date: 01/11/2022</td>
<td>Phone: (360) 407-8165 Date: 01/17/2022</td>
<td>Phone: (360) 407-8165 Date: 01/17/2022</td>
<td>Phone: (360) 489-4327 Date: 01/18/2022</td>
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Form FN (Rev 1/00) 172,073.00 Request # 5834SB-1
FNS063 Individual State Agency Fiscal Note 1 Bill # 5834 SB
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 3 (8) of Senate Bill 5834 requires state agencies to adopt the privacy principles and best practices established by the Office of Privacy and Data Protection (OPDP) unless they receive an exemption. Agencies are required to review privacy and data protection policies annually.

The Law Enforcement Officers and Fire Fighters Plan 2 Retirement Board (LEOFF) receives Small Agency IT Support services from WaTech and therefore will have a OPDP assigned Privacy Officer. Given the assumption that initial privacy principles would be based, at least in part, on the existing Washington State Agency Privacy Principles it is assumed no additional staff time will be required by the agency to adopt the requirements of the OPDP.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail:

List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE
IV. D - Capital FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB

NONE

Part V: New Rule Making Required
### Part I: Estimates

- **No Fiscal Impact**

#### Estimated Cash Receipts to:

NONE

#### Estimated Operating Expenditures from:

NONE

#### Estimated Capital Budget Impact:

NONE

---

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- [ ] If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- [ ] If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- [ ] Capital budget impact, complete Part IV.
- [ ] Requires new rule making, complete Part V.

---

<table>
<thead>
<tr>
<th>Legislative Contact: Angela Kleis</th>
<th>Phone: 360-786-7469</th>
<th>Date: 01/11/2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agency Preparation: Mary Sarate</td>
<td>Phone: (360) 696-6321</td>
<td>Date: 01/13/2022</td>
</tr>
<tr>
<td>Agency Approval: Mary Sarate</td>
<td>Phone: (360) 696-6321</td>
<td>Date: 01/13/2022</td>
</tr>
<tr>
<td>OFM Review: Gaius Horton</td>
<td>Phone: (360) 819-3112</td>
<td>Date: 01/13/2022</td>
</tr>
</tbody>
</table>
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

While there is no current fiscal impact, we won’t know until the Office of Privacy and Data Protection establishes privacy principles and best practices. Where we would see impact is if they will recommend/require additional and specific equipment (license, software, hardware).

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE

IV. D - Capital FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB

NONE
Part V: New Rule Making Required
Individual State Agency Fiscal Note

Bill Number: 5834 SB  
Title: State gov. tech. policies  
Agency: 354-Workforce Training and Education Coordinating Board

Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

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☐ Capital budget impact, complete Part IV.

☐ Requires new rule making, complete Part V.

Legislative Contact: Angela Kleis  
Phone: 360-786-7469  
Date: 01/11/2022

Agency Preparation: Dave Pavelchek  
Phone: 360-709-4630  
Date: 01/17/2022

Agency Approval: Nova Gattman  
Phone: 360-709-4612  
Date: 01/17/2022

OFM Review: Ramona Nabors  
Phone: (360) 742-8948  
Date: 01/20/2022
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Sec 3 (8)(a) Directs the Office of Privacy and Data Protection (OPDP) to establish privacy principles and best practices by July 31, 2022 and to later update them “as needed.”

Sec 3 (8)(b) Requires all state agencies (except higher education) to adopt such privacy principles and best practices by July 1, 2023. It requires each state agency to annually review the then-current OPDP established policies and procedures to ensure they are in compliance with the requirements.

Sec 3 (8)(c) Allows state agencies to request temporary waivers from OPDP when time or resource constraints prevent compliance.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

NONE

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Indeterminate. For the reasons below, the Workforce Board is not able to estimate potential costs for implementation of this bill.

First-year impacts are expected to be small, assuming that the initial set of principles and best practices are not greatly different from nor more detailed than those in the OPDP report of December 2021.

However, these mandatory requirements will likely become more detailed and change as privacy and security issues and challenges evolve rapidly. It is not possible to make an estimate of the costs with an accuracy in the next biennium or beyond, even to the extent of confidence that the cumulative cost will not exceed $50,000.

The Workforce Board collects relatively little data directly from individuals; individual data is primarily from survey research; however, the management of Private Career Schools and the Eligible Training Provider list involve collecting considerable individual and organizational private information from stakeholders. In the role as program evaluator for a wide range of workforce programs, the Workforce Board obtains large numbers of participant records from other state agencies responsible for those programs. So far it has not been feasible to conduct much of that work with de-identified records.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.
III. C - Operating FTE Detail:  List FTEs by classification and corresponding annual compensation.  Totals need to agree with total FTEs in Part I and Part IIIA

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE

IV. D - Capital FTE Detail:  List FTEs by classification and corresponding annual compensation.  Totals need to agree with total FTEs in Part IVB

NONE

Part V: New Rule Making Required
The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

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☐ Capital budget impact, complete Part IV.

☐ Requires new rule making, complete Part V.

Legislative Contact: Angela Kleis
Agency Preparation: Diann Lewallen
Agency Approval: Diann Lewallen
OFM Review: Cheri Keller

Phone: 360-786-7469 Date: 01/11/2022
Phone: 360-407-8121 Date: 01/13/2022
Phone: 360-407-8121 Date: 01/13/2022
Phone: (360) 584-2207 Date: 01/13/2022
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 3 (8) requires state agencies to adopt the privacy principles and best practices established by the Office of Privacy and Data Protection unless they receive an exemption. Agencies are required to review privacy and data protection policies annually.

Consolidated Technology Services provides IT support to the Department of Archaeology and Historic Preservation (DAHP). Consolidated Technology Services would assist DAHP in implementing state privacy principles and best practices as established by the Office of Privacy and Data Protection.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE
IV. D - Capital FTE Detail:  List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB

NONE

Part V: New Rule Making Required
# Individual State Agency Fiscal Note

<table>
<thead>
<tr>
<th>Bill Number:</th>
<th>5834 SB</th>
<th>Title:</th>
<th>State gov. tech. policies</th>
<th>Agency:</th>
<th>387-Washington State Arts Commission</th>
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## Part I: Estimates

**X** No Fiscal Impact

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

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- [ ] Capital budget impact, complete Part IV.
- [ ] Requires new rule making, complete Part V.

<table>
<thead>
<tr>
<th>Legislative Contact:</th>
<th>Phone: 360-786-7469</th>
<th>Date: 01/11/2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>Angela Kleis</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Joseph Wolfe</td>
<td>Phone: 360 252-9936</td>
<td>Date: 01/14/2022</td>
</tr>
<tr>
<td>Karen Hanan</td>
<td>Phone: 360-586-2423</td>
<td>Date: 01/14/2022</td>
</tr>
<tr>
<td>Cheri Keller</td>
<td>Phone: (360) 584-2207</td>
<td>Date: 01/14/2022</td>
</tr>
</tbody>
</table>
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 3(8)(a) requires the Office of Privacy and Data Protection (OPDP) to establish and publish the privacy principles and best practices by July 31, 2022.
Section 3(8)(b) requires each state agency to adopt the privacy principles and best practices established by the office of privacy and data protection.
Section 3(8)(c) requires each state agency with a requirement that precludes it from complying with (b) of this subsection to receive a waiver from the OPDP.
Section 3(8)(d) requires OPDP to assist state agencies in meeting the requirements of sub section 3(8).

The agency anticipates no fiscal impact as a result of this bill.

Washington Technology Solutions (WaTech) will request the resources necessary to fulfill the requirements of this bill. WaTech would provide support to agencies in adopting the principles and best practices by July 1, 2023. OPDP will require and request internal resources to support agency programs in adopting the principles. Further, OPDP will request staff resource to act as the Privacy Officer for the 14 small agencies included in the Small Agency IT Support group that includes the Arts Commission.

The minor workload required to coordinate with WaTech during the implementation is estimated at less than 30 hours during FY2023. The anticipated workload closely aligns with current Information Technology coordination and would not require additional resources for the agency. Rather, this bill would shift our IT priorities to implementation of the the data privacy policies required by the bill.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

NONE

III. D - Expenditures By Program (optional)

NONE
Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures
NONE

IV. B - Expenditures by Object Or Purpose
NONE

IV. C - Capital Budget Breakout

*Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods*
NONE

IV. D - Capital FTE Detail: *List FTEs by classification and corresponding annual compensation*. Totals need to agree with total FTEs in *Part IVB*
NONE

Part V: New Rule Making Required
# Individual State Agency Fiscal Note

<table>
<thead>
<tr>
<th>Bill Number:</th>
<th>5834 SB</th>
<th>Title:</th>
<th>State gov. tech. policies</th>
<th>Agency:</th>
<th>390-Washington State Historical Society</th>
</tr>
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</table>

## Part I: Estimates

- **No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

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- [ ] Capital budget impact, complete Part IV.
- [ ] Requires new rule making, complete Part V.

<table>
<thead>
<tr>
<th>Legislative Contact:</th>
<th>Angela Kleis</th>
<th>Phone: 360-786-7469</th>
<th>Date: 01/11/2022</th>
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<tbody>
<tr>
<td>Agency Preparation:</td>
<td>Teresa Mattson</td>
<td>Phone: (360) 798-5906</td>
<td>Date: 01/13/2022</td>
</tr>
<tr>
<td>Agency Approval:</td>
<td>Jennifer Kilmer</td>
<td>Phone: 253-798-5900</td>
<td>Date: 01/13/2022</td>
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<tr>
<td>OFM Review:</td>
<td>Cheri Keller</td>
<td>Phone: (360) 584-2207</td>
<td>Date: 01/13/2022</td>
</tr>
</tbody>
</table>

Form FN (Rev 1/00) 171,547.00
FNS063 Individual State Agency Fiscal Note 1
Request # 390 22-005-2 Bill # 5834 SB
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact
Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Sec.3(8)(b) - any costs to implement state policies will be absorbed, as they are minor administrative costs related to labor. Not fully knowing the possible annual implications, for this purpose we will assume about 8 hours of staff time from our administrative department to update and review the policy annually with an estimated cost of $1,000

II. B - Cash receipts Impact
Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures
Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures
NONE

III. B - Expenditures by Object Or Purpose
NONE

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA
NONE

III. D - Expenditures By Program (optional)
NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures
NONE

IV. B - Expenditures by Object Or Purpose
NONE

IV. C - Capital Budget Breakout
Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods
NONE

IV. D - Capital FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB
NONE
Part V: New Rule Making Required
Part I: Estimates

[ ] No Fiscal Impact

Estimated Cash Receipts to:
NONE

Estimated Operating Expenditures from:
NONE

Estimated Capital Budget Impact:
NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

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☐ Capital budget impact, complete Part IV.

☐ Requires new rule making, complete Part V.

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<th>Date: 01/11/2022</th>
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<tbody>
<tr>
<td>Agency Preparation:</td>
<td>Flory Seth</td>
<td>Phone: 360-407-8165</td>
<td>Date: 01/17/2022</td>
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<tr>
<td>Agency Approval:</td>
<td>Flory Seth</td>
<td>Phone: 360-407-8165</td>
<td>Date: 01/17/2022</td>
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<tr>
<td>OFM Review:</td>
<td>Cheri Keller</td>
<td>Phone: (360) 584-2207</td>
<td>Date: 01/17/2022</td>
</tr>
</tbody>
</table>
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 3 (8) of Senate Bill 5834 requires state agencies to adopt the privacy principles and best practices established by the Office of Privacy and Data Protection (OPDP) unless they receive an exemption. Agencies are required to review privacy and data protection policies annually.

The Eastern Washington State Historical Society (EWSHS) will need to appoint a Privacy Officer to ensure agency policy and practices comply with the principles established by OPDP and coordinate training for agency staff. Given the assumption that initial privacy principles would be based, at least in part, on the existing Washington State Agency Privacy Principles it is assumed no additional staff time will be required by the agency to adopt the requirements of the OPDP.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE
IV. D - Capital FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB

NONE

Part V: New Rule Making Required
# Individual State Agency Fiscal Note

| Bill Number: | 5834 SB | Title: | State gov. tech. policies | Agency: | 406-County Road Administration Board |

## Part I: Estimates

- **No Fiscal Impact**

### Estimated Cash Receipts to:

- NONE

### Estimated Operating Expenditures from:

- NONE

### Estimated Capital Budget Impact:

- NONE

---

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

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- [ ] Capital budget impact, complete Part IV.
- [ ] Requires new rule making, complete Part V.

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<th>Phone: 360-786-7469</th>
<th>Date: 01/11/2022</th>
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<tbody>
<tr>
<td>Agency Preparation:</td>
<td>Drew Woods</td>
<td>Phone: 360-753-5989</td>
<td>Date: 01/14/2022</td>
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<tr>
<td>Agency Approval:</td>
<td>Drew Woods</td>
<td>Phone: 360-753-5989</td>
<td>Date: 01/14/2022</td>
</tr>
<tr>
<td>OFM Review:</td>
<td>Ruth Roberson</td>
<td>Phone: (360) 995-3826</td>
<td>Date: 01/14/2022</td>
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<th>Request # 22-001-1</th>
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<tr>
<td>FNS063 Individual State Agency Fiscal Note</td>
<td>Bill # 5834 SB</td>
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</table>
Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

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Part III: Expenditure Detail

III. A - Operating Budget Expenditures
NONE

III. B - Expenditures by Object Or Purpose
NONE

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA
NONE

III. D - Expenditures By Program (optional)
NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures
NONE

IV. B - Expenditures by Object Or Purpose
NONE

IV. C - Capital Budget Breakout
Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods
NONE

IV. D - Capital FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB
NONE

Part V: New Rule Making Required
Individual State Agency Fiscal Note

Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☐ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

☐ Requires new rule making, complete Part V.

Legislative Contact: Angela Kleis
Agency Preparation: Paul Bitar
Agency Approval: Paul Bitar
OFM Review: Ruth Roberson

Form FN (Rev 1/00)  171,820.00  Request #  407-5834SB-1
FNS063 Individual State Agency Fiscal Note  1  Bill # 5834 SB
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 3 (8) requires state agencies to adopt the privacy principles and best practices established by the Office of Privacy and Data Protection (OPDP) unless they receive an exemption. Agencies are required to review privacy and data protection policies annually.

TIB will need to appoint a Privacy Officer to ensure agency policy and practices comply with the principles established by OPDP and coordinate training for agency staff as needed. Given the assumption that initial privacy principles would be based, at least in part, on the existing Washington State Agency Privacy Principles it is assumed no additional staff time will be required by the agency to adopt the requirements of the OPDP.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE
IV. D - Capital FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB

NONE

Part V: New Rule Making Required
Individual State Agency Fiscal Note

Bill Number: 5834 SB  
Title: State gov. tech. policies  
Agency: 410-Transportation Commission

Part I: Estimates

X No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☐ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

☐ Requires new rule making, complete Part V.

Legislative Contact: Angela Kleis  
Phone: 360-786-7469  
Date: 01/11/2022

Agency Preparation: Carl See  
Phone: 360-705-7934  
Date: 01/14/2022

Agencey Approval: Reema Griffith  
Phone: 360-705-7070  
Date: 01/14/2022

OFM Review: Ruth Roberson  
Phone: (360) 995-3826  
Date: 01/14/2022

Form FN (Rev 1/00) 171,597.00  
Request # 22-001-1

FNS063 Individual State Agency Fiscal Note 1  
Bill # 5834 SB
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

This bill requires that the director of Consolidated Technology Services, in coordination with the Office of the Privacy and Data Protection, establish privacy standards and policies. The Office of Privacy and Data Protection is further directed to establish privacy principles and best practices. Beginning July 1, 2023, state agencies are required to adopt privacy principles and best practices and review these annually to ensure they remain compliant.

This bill has no fiscal impact for the WSTC because the agency information technology services are provided by WSDOT. Requirements in this bill for adoption privacy principles and practices, and for potential staff retraining do not impact WSTC costs.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

NONE

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

NONE

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE
IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE

IV. D - Capital FTE Detail:

List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB

NONE

Part V: New Rule Making Required
Individual State Agency Fiscal Note

Bill Number: 5834 SB  
Title: State gov. tech. policies  
Agency: 411-Freight Mobility Strategic Investment Board

Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☐ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

☐ Requires new rule making, complete Part V.

Legislative Contact:  Angela Kleis  
Phone: 360-786-7469  
Date: 01/11/2022

Agency Preparation:  Brian Ziegler  
Phone: (360) 586-9695  
Date: 01/18/2022

Agency Approval:  Doug Clouse  
Phone: 360-705-7535  
Date: 01/18/2022

OFM Review:  Erik Hansen  
Phone: (360) 810-0883  
Date: 01/18/2022
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

This bill focuses on implementing enterprise-wide technology policies in state government to ensure consistency, security, and responsible use of data, which creates a new section and amends RCW 43.105.054 and RCW 43.105.369.

New Section 1
The proposed new section addresses a coordinated and standardized approach to statewide data privacy and security policies, emphasizing the expectation of agency adoption and implementation of enterprise level best practices, standards, and policies. The new section includes the use of cloud technology, applications, and mobile technology to improve services for the public, provide for accessibility and costs savings, and meet the public’s needs.

Section 2 (2)(e)(v)
Amends RCW 43.105.054 to establish policies for the periodic review by the director of state agency performance which may include privacy policies, in coordination with the office of privacy and data protection.

Section 3 (3)(c)
Amends RCW 43.105.369 to include the primary duties of the office of privacy and data protection will be to establish privacy principles and best practices.

Section 3 (8)(a) - (e)
Requires the office of privacy and data protection to establish privacy principles and best practices by July 31, 2022. Each state agency must adopt the privacy and best practices beginning July 1, 2023, which includes the requirement that each state agency must review the policies and procedures annually to ensure they are current with the privacy principles and best practices established by the office of privacy and data protection. A state agency may request a waiver if they find they are not able to meet the requirement and provide written justification as to the specific reasoning and necessary resources to bring the state agency into compliance. Additionally, the office of privacy and data protection must assist state agencies in meeting the requirements.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

The Freight Mobility Strategic Investment Board purchases IT services from the Washington State Department of Transportation (WSDOT). Any added costs due to this bill will be reflected in future rates charged by WSDOT for these services. That rate increase, if any, is expected to be very minimal.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE
III. C - Operating FTE Detail:  List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA
NONE

III. D - Expenditures By Program (optional)
NONE

Part IV: Capital Budget Impact
IV. A - Capital Budget Expenditures
NONE

IV. B - Expenditures by Object Or Purpose
NONE

IV. C - Capital Budget Breakout
Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods
NONE

IV. D - Capital FTE Detail:  List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB
NONE

Part V: New Rule Making Required
Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:
NONE

Estimated Operating Expenditures from:
NONE

Estimated Capital Budget Impact:
NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
☐ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
☐ Capital budget impact, complete Part IV.
☐ Requires new rule making, complete Part V.

<table>
<thead>
<tr>
<th>Legislative Contact:</th>
<th>Angela Kleis</th>
<th>Phone: 360-786-7469</th>
<th>Date: 01/11/2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agency Preparation:</td>
<td>Connie Acker</td>
<td>Phone: (509) 493-3323</td>
<td>Date: 01/14/2022</td>
</tr>
<tr>
<td>Agency Approval:</td>
<td>Connie Acker</td>
<td>Phone: (509) 493-3323</td>
<td>Date: 01/14/2022</td>
</tr>
<tr>
<td>OFM Review:</td>
<td>Lisa Borkowski</td>
<td>Phone: (360) 742-2239</td>
<td>Date: 01/19/2022</td>
</tr>
</tbody>
</table>
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 3 (8) requires state agencies to adopt the privacy principles and best practices established by the Office of Privacy and Data Protection (OPDP) unless they receive an exemption. Agencies are required to review privacy and data protection policies annually.

The Columbia River Gorge Commission will need to appoint a Privacy Officer to ensure agency policy and practices comply with the principles established by OPDP and coordinate training for agency staff as needed. Given the assumption that initial privacy principles would be based, at least in part, on the existing Washington State Agency Privacy Principles it is assumed no additional staff time will be required by the agency to adopt the requirements of the OPDP.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures
NONE

III. B - Expenditures by Object Or Purpose
NONE

III. C - Operating FTE Detail:
List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA
NONE

III. D - Expenditures By Program (optional)
NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures
NONE

IV. B - Expenditures by Object Or Purpose
NONE

IV. C - Capital Budget Breakout
Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods
NONE
IV. D - Capital FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required
# Individual State Agency Fiscal Note

| Bill Number: | 5834 SB | Title: | State gov. tech. policies | Agency: | 461-Department of Ecology |

## Part I: Estimates

- **No Fiscal Impact**

### Estimated Cash Receipts to:

- NONE

### Estimated Operating Expenditures from:

- NONE

### Estimated Capital Budget Impact:

- NONE

---

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- [ ] If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- [ ] If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- [ ] Capital budget impact, complete Part IV.
- [ ] Requires new rule making, complete Part V.

### Legislative Contact:

- **Angela Kleis**
  - Phone: 360-786-7469
  - Date: 01/11/2022

### Agency Preparation:

- **Allen Robbins**
  - Phone: 360-407-7099
  - Date: 01/18/2022

### Agency Approval:

- **Erik Fairchild**
  - Phone: 360-407-7005
  - Date: 01/18/2022

### OFM Review:

- **Lisa Borkowski**
  - Phone: (360) 742-2239
  - Date: 01/19/2022

---

Form FN (Rev 1/00) 171,731.00 Request # 22-042-1
FNS063 Individual State Agency Fiscal Note 1 Bill # 5834 SB
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact
Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

This bill would implement enterprise wide technology policies in state government to ensure consistency, security, and responsible use of data.

Section 1 provides legislative intent.

Section 2 would amend RCW 43.105.054 to add privacy to the list of statewide policies required.

Section 3 would amend RCW 43.105.369 to require the Office of Privacy and Data Protection (OPDP) to establish privacy principles and best practices by July 31, 2022, and require each state agency to adopt the privacy principles and best practices established by OPDP by July 1, 2023, and review annually or apply for a waiver.

Ecology would have no fiscal impact from this bill. Ecology already adheres to state IT policies, and Ecology's Information Governance (IG) is already working with OPDP on Ecology's Privacy policies, to ensure compliance. Ecology assumes ongoing work to stay compliant with privacy policies or have the appropriate waivers in place would be accomplished as part of the agency's existing workload to maintain compliance.

II. B - Cash receipts Impact
Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures
Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail
III. A - Operating Budget Expenditures
NONE

III. B - Expenditures by Object Or Purpose
NONE

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA
NONE

III. D - Expenditures By Program (optional)
NONE

Part IV: Capital Budget Impact
IV. A - Capital Budget Expenditures
NONE
IV. B - Expenditures by Object Or Purpose
NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods
NONE

IV. D - Capital FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB
NONE

Part V: New Rule Making Required
Individual State Agency Fiscal Note

Bill Number: 5834 SB  Title: State gov. tech. policies  Agency: 462-Pollution Liability Insurance Program

Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

<table>
<thead>
<tr>
<th>Account</th>
<th>FY 2022</th>
<th>FY 2023</th>
<th>2021-23</th>
<th>2023-25</th>
<th>2025-27</th>
</tr>
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<tbody>
<tr>
<td>FTE Staff Years</td>
<td>0.0</td>
<td>1.0</td>
<td>0.5</td>
<td>0.5</td>
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<td>70,671</td>
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</table>

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

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☐ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
☐ Capital budget impact, complete Part IV.
☐ Requires new rule making, complete Part V.

Legislative Contact: Angela Kleis  Phone: 360-786-7469  Date: 01/11/2022
Agency Preparation: Phi Ly  Phone: 360-407-0517  Date: 01/19/2022
Agency Approval: Cassandra Garcia  Phone: 360-407-0520  Date: 01/19/2022
OFM Review: Lisa Borkowski  Phone: (360) 742-2239  Date: 01/19/2022
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

SB 5834, Section 3, 8(a) through (e) requires the office of privacy and data protection (OPDP) to establish principles and best practices and also requires that the Pollution Liability Insurance Agency (PLIA) adopt and incorporate these principles in the agency's existing privacy policies and procedures. PLIA does not receive small agency IT services and instead contracts with a private company for IT support as needed. PLIA operates completely from a dedicated fund and assumes all expenses related to needed IT services. This applies to privacy officer services and requirements. As such, PLIA anticipates a fiscal impact and the need to recruit and fill 1.0 FTE, likely a Data Consultant 2, to fulfill the specific role of Privacy Officer where agency responsibilities can be consolidated into this position. Even with the state's established Agency Privacy Principles and the anticipation that staff time will eventually lessen over time, this position would be necessary to ensure proper agency compliance.

PLIA also anticipates an indeterminate cost for IT systems and software updates should OPDP principles and best practices require substantial changes to existing systems.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

<table>
<thead>
<tr>
<th>Account</th>
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<td>544-6</td>
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<td>70,671</td>
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<td>70,671</td>
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III. B - Expenditures by Object Or Purpose

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<tr>
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III. C - Operating FTE Detail:  List FTEs by classification and corresponding annual compensation.  Totals need to agree with total FTEs in Part I and Part IIIA

<table>
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<tr>
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</table>

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures
NONE

IV. B - Expenditures by Object Or Purpose
NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods
NONE

IV. D - Capital FTE Detail:  List FTEs by classification and corresponding annual compensation.  Totals need to agree with total FTEs in Part IVB
NONE

Part V: New Rule Making Required
# Individual State Agency Fiscal Note

**Bill Number:** 5834 SB  
**Title:** State gov. tech. policies  
**Agency:** 465-State Parks and Recreation Commission

## Part I: Estimates

- **No Fiscal Impact**

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

<table>
<thead>
<tr>
<th>Account</th>
<th>FY 2022</th>
<th>FY 2023</th>
<th>2021-23</th>
<th>2023-25</th>
<th>2025-27</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund-State 001-1</td>
<td>0</td>
<td>33,900</td>
<td>33,900</td>
<td>67,800</td>
<td>67,800</td>
</tr>
<tr>
<td>Parks Renewal and Stewardship Account-State 269-1</td>
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<td>41,700</td>
<td>41,700</td>
<td>75,400</td>
<td>75,400</td>
</tr>
<tr>
<td><strong>Total $</strong></td>
<td>0</td>
<td>75,600</td>
<td>75,600</td>
<td>143,200</td>
<td>143,200</td>
</tr>
</tbody>
</table>

### Estimated Capital Budget Impact:

NONE

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The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- [x] If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

- If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

- Capital budget impact, complete Part IV.

- Requires new rule making, complete Part V.

---

<table>
<thead>
<tr>
<th>Legislative Contact:</th>
<th>Angela Kleis</th>
<th>Phone: 360-786-7469</th>
<th>Date: 01/11/2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agency Preparation:</td>
<td>Melinda Gourley</td>
<td>Phone: (360) 902-8539</td>
<td>Date: 01/18/2022</td>
</tr>
<tr>
<td>Agency Approval:</td>
<td>Van Church</td>
<td>Phone: (360) 902-8542</td>
<td>Date: 01/18/2022</td>
</tr>
<tr>
<td>OFM Review:</td>
<td>Jim Cahill</td>
<td>Phone: (360) 790-2630</td>
<td>Date: 01/18/2022</td>
</tr>
</tbody>
</table>
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

This bill proposes amendments and a new section be added to 43.105 RCW relating to implementing enterprise-wide technology policies in state government to ensure consistency, security, and responsible use of data.

In addition to directives to Consolidated Technology Services (CTS) for development of state policy and standards to govern information technology in the state of Washington in Sections 1 and 2, there are policies for privacy and data protection stated in Section 3 that will require agencies to manage and report on our compliance to state standards and requirements established by the Office of Privacy and Data Protection (OPDP).

The financial impact to State Parks to manage compliance to state policies and standards arising from Section 3 would be the addition of a partial FTE of a Privacy Officer (IT Policy and Planning) that can receive training form OPDP and come up to speed with privacy management practices while helping to ensure the agency is in compliance with the appropriate protection of information. Additionally, related to Section 3, we estimate some costs will also be incurred for employee compliance training, legal consulting, and external audits.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

NONE

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

The proposed legislation would require CTS to first develop and disseminate these directives by July 1, 2022, then required agency adoption and compliance would start to occur afterwards. $33,900 annual salary and benefit is included for a 0.25 FTE Privacy Officer (IT Policy and Planning) resource to manage the work and agency compliance with privacy and protection policies, standards and reporting resulting from Section 3 of this bill.

Professional Services Contracts included in Object “C” of $20,000 per year are costs associated with external auditing services on systems that contain Personal Identifiable Information (PII) and identifying items needing to come up to compliance with regulatory policies and standards resulting from this bill.

Standard Goods & Services, included in Object “E” of $5,000, is associated mandatory agency training for cybersecurity, privacy and data protection.

Standard rule-making costs resulting from the bill, in the amount of $4,000, include costs for postage and mailings, staff time, Attorney General consultation, and public engagements.
### III. A - Operating Budget Expenditures

<table>
<thead>
<tr>
<th>Account</th>
<th>Account Title</th>
<th>Type</th>
<th>FY 2022</th>
<th>FY 2023</th>
<th>2021-23</th>
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</thead>
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<td>001-1</td>
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<td>33,900</td>
<td>67,800</td>
<td>67,800</td>
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<tr>
<td>269-1</td>
<td>Parks Renewal and Stewardship</td>
<td>State</td>
<td>0</td>
<td>41,700</td>
<td>41,700</td>
<td>75,400</td>
<td>75,400</td>
</tr>
<tr>
<td></td>
<td>Total $</td>
<td></td>
<td>0</td>
<td>75,600</td>
<td>75,600</td>
<td>143,200</td>
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### III. B - Expenditures by Object Or Purpose

<table>
<thead>
<tr>
<th></th>
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<td>M-Inter Agency/Transfer</td>
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<td>N-Grants, Benefits &amp; Client Services</td>
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<td>P-Debt Service</td>
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<td>75,600</td>
<td>75,600</td>
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### III. C - Operating FTE Detail:

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<td>0.3</td>
<td>0.3</td>
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### III. D - Expenditures By Program (optional)

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<tr>
<th>Program</th>
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<th>2021-23</th>
<th>2023-25</th>
<th>2025-27</th>
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<tbody>
<tr>
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<td>75,600</td>
<td>143,200</td>
<td>143,200</td>
<td></td>
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<tr>
<td>Total $</td>
<td>75,600</td>
<td>75,600</td>
<td>143,200</td>
<td>143,200</td>
<td></td>
</tr>
</tbody>
</table>

### Part IV: Capital Budget Impact

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods*

NONE

**IV. D - Capital FTE Detail:**

*List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB*

NONE
Part V: New Rule Making Required
**Individual State Agency Fiscal Note**

| Bill Number: | 5834 SB | Title: | State gov. tech. policies | Agency: | 467-Recreation and Conservation Funding Board |

### Part I: Estimates

- **No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

<table>
<thead>
<tr>
<th>Legislative Contact:</th>
<th>Phone: 360-786-7469</th>
<th>Date: 01/11/2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>Angela Kleis</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mark Jarasitis</td>
<td>Phone: 360-902-3006</td>
<td>01/17/2022</td>
</tr>
<tr>
<td>Megan Duffy</td>
<td>Phone: 360-902-3000</td>
<td>01/17/2022</td>
</tr>
<tr>
<td>Jim Cahill</td>
<td>Phone: (360) 790-2630</td>
<td>01/19/2022</td>
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</tbody>
</table>

Form FN (Rev 1/00) 171,691.00  
FNS063 Individual State Agency Fiscal Note  
Bill # 5834 SB  
Request # 22-04-1
Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

**Part III: Expenditure Detail**

**III. A - Operating Budget Expenditures**

NONE

**III. B - Expenditures by Object Or Purpose**

NONE

**III. C - Operating FTE Detail:** List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

NONE

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE

**IV. D - Capital FTE Detail:** List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB

NONE

**Part V: New Rule Making Required**
**Individual State Agency Fiscal Note**

<table>
<thead>
<tr>
<th>Bill Number:</th>
<th>5834 SB</th>
<th>Title:</th>
<th>State gov. tech. policies</th>
<th>Agency:</th>
<th>468-Environmental and Land Use Hearings Office</th>
</tr>
</thead>
</table>

### Part I: Estimates

- **No Fiscal Impact**

#### Estimated Cash Receipts to:

NO

#### Estimated Operating Expenditures from:

NO

#### Estimated Capital Budget Impact:

NO

---

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

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- ☐ Capital budget impact, complete Part IV.
- ✗ Requires new rule making, complete Part V.

---

**Legislative Contact:** Angela Kleis  
**Phone:** 360-786-7469  
**Date:** 01/11/2022

**Agency Preparation:** Dominga Soliz  
**Phone:** 3606649173  
**Date:** 01/14/2022

**Agency Approval:** Dominga Soliz  
**Phone:** 3606649173  
**Date:** 01/14/2022

**OFM Review:** Lisa Borkowski  
**Phone:** (360) 742-2239  
**Date:** 01/19/2022
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

“Section 3 (8) requires state agencies to adopt the privacy principles and best practices established by the Office of Privacy and Data Protection (OPDP) unless they receive an exemption. Agencies are required to review privacy and data protection policies annually.

ELUHO uses CTS for Small Agency IT Support services. OPDP intends to request staff resources to act as Privacy Officer for this group of small agencies to ensure agency policy and practices comply with the principles established by OPDP and coordinate training for agency staff as needed. Given the assumption that initial privacy principles would be based, at least in part, on the existing Washington State Agency Privacy Principles it is assumed no additional staff time will be required by the agency to adopt the requirements of the OPDP.”

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

No Cash Receipts

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail:

List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods.
IV. D - Capital FTE Detail:  List FTEs by classification and corresponding annual compensation.  Totals need to agree with total FTEs in Part IVB

No Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

No Rule Making
Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

<table>
<thead>
<tr>
<th>Account</th>
<th>FY 2022</th>
<th>FY 2023</th>
<th>2021-23</th>
<th>2023-25</th>
<th>2025-27</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund-State 001-1</td>
<td>0</td>
<td>3,346</td>
<td>3,346</td>
<td>6,692</td>
<td>6,692</td>
</tr>
<tr>
<td>Total $</td>
<td>0</td>
<td>3,346</td>
<td>3,346</td>
<td>6,692</td>
<td>6,692</td>
</tr>
</tbody>
</table>

Estimated Capital Budget Impact:

NONE

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☐ Capital budget impact, complete Part IV.

☐ Requires new rule making, complete Part V.

Legislative Contact: Angela Kleis
Phone: 360-786-7469 Date: 01/11/2022

Agency Preparation: Karla Heinitz
Phone: (360)407-6212 Date: 01/19/2022

Agency Approval: Ron Shultz
Phone: 360-407-7507 Date: 01/19/2022

OFM Review: Jim Cahill
Phone: (360) 790-2630 Date: 01/19/2022
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

The bill requires the Office of Privacy and Data Protection to establish new principles and best practices by July 31, 2022. Based on the timelines in the bill, initial privacy principles would be based, at least in part, on the existing Washington State Agency Privacy Principles. The principles are unknown at this time and it is difficult to predict how much the Commission's current processes would be impacted. State Conservation Commission staff would consult with OPDP staff in implementing these principles.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Based on the timelines in the bill, initial privacy principles would be based, at least in part, on the existing Washington State Agency Privacy Principles. The principles are unknown at this time and it is difficult to predict how much the Commission's current processes would be impacted. State Conservation Commission staff would consult with OPDP staff in implementing these principles.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

<table>
<thead>
<tr>
<th>Account</th>
<th>Account Title</th>
<th>Type</th>
<th>FY 2022</th>
<th>FY 2023</th>
<th>2021-23</th>
<th>2023-25</th>
<th>2025-27</th>
</tr>
</thead>
<tbody>
<tr>
<td>001-1</td>
<td>General Fund</td>
<td>State</td>
<td>0</td>
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<td>0</td>
<td>3,346</td>
<td>3,346</td>
<td>6,692</td>
<td>6,692</td>
</tr>
</tbody>
</table>

III. B - Expenditures by Object Or Purpose

<table>
<thead>
<tr>
<th></th>
<th>FY 2022</th>
<th>FY 2023</th>
<th>2021-23</th>
<th>2023-25</th>
<th>2025-27</th>
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<td>FTE Staff Years</td>
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<td>0.0</td>
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<tr>
<td>A-Salaries and Wages</td>
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<td>6,692</td>
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III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

<table>
<thead>
<tr>
<th>Job Classification</th>
<th>Salary</th>
<th>FY 2022</th>
<th>FY 2023</th>
<th>2021-23</th>
<th>2023-25</th>
<th>2025-27</th>
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<tr>
<td>Total FTEs</td>
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State gov. tech. policies
Form FN (Rev 1/00) 172,418.00
FNS063 Individual State Agency Fiscal Note 2
III. D - Expenditures By Program (optional)
NONE

Part IV: Capital Budget Impact
IV. A - Capital Budget Expenditures
NONE

IV. B - Expenditures by Object Or Purpose
NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods
NONE

IV. D - Capital FTE Detail:  List FTEs by classification and corresponding annual compensation.  Totals need to agree with total FTEs in Part IVB
NONE

Part V: New Rule Making Required
Individual State Agency Fiscal Note

Bill Number: 5834 SB  
Title: State gov. tech. policies  
Agency: 477-Department of Fish and Wildlife

Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

<table>
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<tr>
<th>FTE Staff Years</th>
<th>FY 2022</th>
<th>FY 2023</th>
<th>2021-23</th>
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<tbody>
<tr>
<td>Account</td>
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<tr>
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</table>

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
☐ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
☐ Capital budget impact, complete Part IV.
☐ Requires new rule making, complete Part V.

Legislative Contact:  
Angela Kleis
Phone: 360-786-7469  
Date: 01/11/2022

Agency Preparation:  
Matt Hunter
Phone: 360-522-0944  
Date: 01/14/2022

Agency Approval:  
Matt Hunter
Phone: 360-522-0944  
Date: 01/14/2022

OFM Review:  
Jim Cahill
Phone: (360) 790-2630  
Date: 01/17/2022
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 3 directs each state agency, including the Department of Fish and Wildlife (WDFW), to adopt the privacy principles and best practices established by the Office of Privacy and Data Protection. Each state agency must review their policies and procedures annually to ensure they are current with privacy principles and best practices established by the Office of the State Chief Information Officer’s Office of Privacy and Data Protection.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

SB 5834 Lead Agency Assumptions – WaTech
Sec. 3(8)a – Office of Privacy and Data Protection (OPDP) will establish and publish the privacy principles and best practices by July 31, 2022. Based on the timelines in the bill, initial privacy principles would be based, at least in part, on the existing Washington State Agency Privacy Principles.
Sec. 3(8)b – OPDP will request resources to support agencies (see more details in the Sec. 3(8)d below). For the 14 small agencies include in the Small Agency IT Support, OPDP will request staff resource to act as the Privacy Officer for these agencies. WaTech would provide support to agencies in adopting the principles and best practices by July 1, 2023.
Sec 3(8)c – OPDP will implement a waiver process that mirror the existing OCIO waiver process.
Sec. 3(8)d – OPDP will require and request internal resources to support agency programs in adopting the principles. The resources would be providing consultation to agencies including reviewing policies, practices, and helping agencies stand up privacy programs internally. This is anticipated to also include training internal agency staff on privacy program management.

Section 3 requires WDFW to adopt and remain current with the privacy principles and best practices that the Office of the State Chief Information Officer (OCIO) must establish by July 31, 2022.

1.0 FTE IT Policy & Planning-Journey, beginning August 1, 2022 and ongoing, will review and update WDFW policies and procedures annually, as the IT industry is in a state of continuous change. Staff will also coordinate the implementation of technical controls, build plans of action and milestones (POAMs) and audit compliance of technical protective measures applied to each repository and workflow of privacy records managed by the Department to ensure they are current with privacy principles and best practices established by the Office of Privacy and Data Protection.

Salaries and benefits total $105,000 in fiscal year 2023 and $114,000 in fiscal year 2024 and ongoing. Goods and services, Object E, includes $7,000 per FTE, per year, for WDFW standard costs, which cover an average employee's supplies, communications, training, and subscription costs per year. An infrastructure and program support rate of 36.28% is included in object T and is calculated based on WDFW’s federally approved indirect rate.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

<table>
<thead>
<tr>
<th>Account</th>
<th>Account Title</th>
<th>Type</th>
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State gov. tech. policies
Form FN (Rev 1/00) 171,378.00
FNS063 Individual State Agency Fiscal Note 2

477-Department of Fish and Wildlife
Request # 22-018-1
Bill # 5834 SB
### III. B - Expenditures by Object Or Purpose

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<td><strong>Total $</strong></td>
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### III. C - Operating FTE Detail:

List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

<table>
<thead>
<tr>
<th>Job Classification</th>
<th>Salary</th>
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<td><strong>Total FTEs</strong></td>
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### III. D - Expenditures By Program (optional)

NONE

### Part IV: Capital Budget Impact

#### IV. A - Capital Budget Expenditures

NONE

#### IV. B - Expenditures by Object Or Purpose

NONE

#### IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE

#### IV. D - Capital FTE Detail:

List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB

NONE

### Part V: New Rule Making Required

NONE

State gov. tech. policies

Form FN (Rev 1/00) 171,378.00

FNS063 Individual State Agency Fiscal Note 3

477-Department of Fish and Wildlife

Request # 22-018-1

Bill # 5834 SB
Individual State Agency Fiscal Note

| Bill Number: | 5834 SB | Title: State gov. tech. policies | Agency: 478-Puget Sound Partnership |

Part I: Estimates

☑ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☐ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

☐ Requires new rule making, complete Part V.

<table>
<thead>
<tr>
<th>Legislative Contact:</th>
<th>Phone: 360-786-7469</th>
<th>Date: 01/11/2022</th>
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<tr>
<td>Angela Kleis</td>
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<th>Agency Preparation:</th>
<th>Phone: 3604642004</th>
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<td>Phan Doan</td>
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<th>Agency Approval:</th>
<th>Phone: (360)464-1231</th>
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<td>Diamatris Winston</td>
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<th>Phone: (360) 790-2630</th>
<th>Date: 01/19/2022</th>
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</thead>
<tbody>
<tr>
<td>Jim Cahill</td>
<td></td>
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</tr>
</tbody>
</table>
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact
Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

No impact.

II. B - Cash receipts Impact
Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

No impact.

II. C - Expenditures
Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

No impact.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures
NONE

III. B - Expenditures by Object Or Purpose
NONE

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA
NONE

III. D - Expenditures By Program (optional)
NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures
NONE

IV. B - Expenditures by Object Or Purpose
NONE

IV. C - Capital Budget Breakout
Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods
NONE

IV. D - Capital FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB
NONE
No impact.

Part V: New Rule Making Required
### Part I: Estimates

- **No Fiscal Impact**

**Estimated Cash Receipts to:**

- NONE

**Estimated Operating Expenditures from:**

- NONE

**Estimated Capital Budget Impact:**

- NONE

---

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- [ ] If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- [ ] Capital budget impact, complete Part IV.
- [ ] Requires new rule making, complete Part V.

### Legislative Contact

<table>
<thead>
<tr>
<th>Name</th>
<th>Phone</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Angela Kleis</td>
<td>360-786-7469</td>
<td>01/11/2022</td>
</tr>
<tr>
<td>Elayne Crow</td>
<td>360-902-1121</td>
<td>01/19/2022</td>
</tr>
<tr>
<td>Brule Burkhart</td>
<td>360-902-1251</td>
<td>01/19/2022</td>
</tr>
<tr>
<td>Lisa Borkowski</td>
<td>(360) 742-2239</td>
<td>01/19/2022</td>
</tr>
</tbody>
</table>
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

This bill adds privacy standards, policies, and principles to the existing list of other state technology standards and policies from the Office of the Chief Information Officer (OCIO). The Office of Privacy and Data Protection, within the OCIO, will develop Privacy principles and best practices by July 31, 2022 that agencies must adopt by July 1, 2023 and that will be reviewed annually by the agency. Office of Privacy and Data Protection will provide agencies with the support and resources needed to get into compliance. Department of Natural Resources (DNR) programs involved will be the Information Management division and DNR's Privacy Officer (Risk Manager). The Information Management division assumes it will use existing staff (with the DNR Privacy Officer) to review/adopt the new privacy standards by July 1, 2023. DNR assumes no request for additional/new staff or fiscal impact given the current information provided by this bill about adding privacy standards to the existing state technology standards.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail:  List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE
IV. D - Capital FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB

NONE

Part V: New Rule Making Required
Individual State Agency Fiscal Note

| Bill Number: 5834 SB | Title: State gov. tech. policies | Agency: 495-Department of Agriculture |

Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

<table>
<thead>
<tr>
<th>Account</th>
<th>FY 2022</th>
<th>FY 2023</th>
<th>2021-23</th>
<th>2023-25</th>
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Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
☐ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
☐ Capital budget impact, complete Part IV.
☐ Requires new rule making, complete Part V.

Legislative Contact: Angela Kleis Phone: 360-786-7469 Date: 01/11/2022
Agency Preparation: Susie Olsen Phone: 3609022077 Date: 01/13/2022
Agency Approval: Natasha Roberts Phone: (360) 902-1988 Date: 01/13/2022
OFM Review: Jim Cahill Phone: (360) 790-2630 Date: 01/17/2022

Form FN (Rev 1/00) 171,510.00 Request # 22-15-1
FNS063 Individual State Agency Fiscal Note 1 Bill # 5834 SB
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact
Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Senate bill 5834 implements enterprise-wide technology policies in state government.

Section 3(8) directs the Office of Privacy and Data Protection to establish and privacy principles and best practices by July 31, 2022. Once these principles and best practices are established all agencies must adopt them beginning July 1, 2023.

This will require the Washington State Department of Agriculture (WSDA) to contract for project management and business analysis services to review existing data and information technology policies and practices; determine any policy or process changes needed and develop a project plan to implement the changes.

II. B - Cash receipts Impact
Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

The proposed legislation has no cash receipt impact on WSDA.

II. C - Expenditures
Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

WSDA assumes the analysis and planning for this would take at least two months (320 hours). The department currently contracts out for Project Management and Business Analyst services.

Business Analyst – 320 hours x $135 an hour = $43,200

Project Manager - 320 hours x $135 an hour = $43,200

The total cost to analyze and develop a project plan for changes would be a one-time cost of $86,400

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

<table>
<thead>
<tr>
<th>Account</th>
<th>Account Title</th>
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<th>FY 2023</th>
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### III. B - Expenditures by Object Or Purpose

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<td>A-Salaries and Wages</td>
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<td>E-Goods and Other Services</td>
<td>86,400</td>
<td>86,400</td>
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<tr>
<td>G-Travel</td>
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<tr>
<td>J-Capital Outlays</td>
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<tr>
<td>M-Inter Agency/Fund Transfers</td>
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<tr>
<td>N-Grants, Benefits &amp; Client Services</td>
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<tr>
<td>P-Debt Service</td>
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<tr>
<td>S-Interagency Reimbursements</td>
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<tr>
<td>T-Intra-Agency Reimbursements</td>
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<td>9-</td>
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</tr>
<tr>
<td><strong>Total $</strong></td>
<td>0</td>
<td>86,400</td>
<td>86,400</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

### III. C - Operating FTE Detail:

List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA.

NONE

### III. D - Expenditures By Program (optional)

NONE

### Part IV: Capital Budget Impact

#### IV. A - Capital Budget Expenditures

NONE

#### IV. B - Expenditures by Object Or Purpose

NONE

#### IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods.

NONE

#### IV. D - Capital FTE Detail:

List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB.

NONE

### Part V: New Rule Making Required

State gov. tech. policies
Form FN (Rev 1/00) 171,510.00
FNS063 Individual State Agency Fiscal Note
The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☐ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

☐ Requires new rule making, complete Part V.

Legislative Contact: Angela Kleis
Phone: 360-786-7469
Date: 01/11/2022

Agency Preparation: Lesley Carpenter
Phone: 360 902-9404
Date: 01/14/2022

Agency Approval: Danielle Cruver
Phone: 360-810-0901
Date: 01/14/2022

OFM Review: Anna Minor
Phone: (360) 790-2951
Date: 01/17/2022

Form FN (Rev 1/00) 171,883.00
FNS063 Individual State Agency Fiscal Note 1
Request # ASD 5834-2
Bill # 5834 SB
Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.*

This bill requires the State Chief Privacy Officer (CPO) and Office of Privacy and Data Protection (OPDP) - to establish privacy principles and best practices by July 31, 2022 and requires state agencies to adopt those privacy principles and best practices internally by July 1, 2023.

Sec. 3(8)(b). Beginning July 1, 2023, Employment Security Department (ESD) must adopt these principles and best practices. Every year thereafter, ESD must review and ensure the agency is current with the established principles and best practices.

Sec. 3(8)(c). If ESD has requirements that preclude the agency from complying with the principles and best practices from the OPDP, a waiver can be requested based off defined criteria.

II. B - Cash receipts Impact

*Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.*

Beginning July 1, 2023, the Employment Security Department (ESD) will be required to adopt the requirements from the Office of Privacy and Data Protection (OPDP) and review the requirements annually and comply with additional requirements that might be subsequently added. Much of what this bill is requiring already exists as preexisting statutory requirements and are reported to Office of the Chief Information Officer (OCIO) and legislature. There is no fiscal impact for this bill.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail:  

*List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE
IV. B - Expenditures by Object Or Purpose
NONE

IV. C - Capital Budget Breakout
Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods
NONE

IV. D - Capital FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part IVB
NONE

Part V: New Rule Making Required