

Multiple Agency Fiscal Note Summary

Bill Number: 1818 2S HB	Title: Reentry and rehabilitation
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Estimated Cash Receipts

Agency Name	2021-23			2023-25			2025-27		
	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total
Office of State Treasurer	1,100,000	1,100,000	0	0	0	0	0	0	0
Department of Corrections	0	0	(1,100,000)	0	0	0	0	0	0
Total \$	1,100,000	1,100,000	(1,100,000)	0	0	0	0	0	0

Agency Name	2021-23		2023-25		2025-27	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts	No fiscal impact					
Loc School dist-SPI						
Local Gov. Other	No fiscal impact					
Local Gov. Total						

Estimated Operating Expenditures

Agency Name	2021-23				2023-25				2025-27			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Administrative Office of the Courts	.0	0	0	0	.0	0	0	0	.0	0	0	0
Office of State Treasurer	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Social and Health Services	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Children, Youth, and Families	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Corrections	.5	2,479,000	2,479,000	850,000	1.0	4,838,000	4,838,000	1,580,000	1.0	4,838,000	4,838,000	1,580,000
The Evergreen State College	.0	0	0	0	.6	221,589	221,589	221,589	.2	73,665	73,665	73,665
Total \$	0.5	2,479,000	2,479,000	850,000	1.6	5,059,589	5,059,589	1,801,589	1.2	4,911,665	4,911,665	1,653,665

Agency Name	2021-23			2023-25			2025-27		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts	No fiscal impact								
Loc School dist-SPI									
Local Gov. Other	No fiscal impact								
Local Gov. Total									

Estimated Capital Budget Expenditures

Agency Name	2021-23			2023-25			2025-27		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Administrative Office of the Courts	.0	0	0	.0	0	0	.0	0	0
Office of State Treasurer	.0	0	0	.0	0	0	.0	0	0
Department of Social and Health Services	.0	0	0	.0	0	0	.0	0	0
Department of Children, Youth, and Families	.0	0	0	.0	0	0	.0	0	0
Department of Corrections	.0	0	0	.0	0	0	.0	0	0
The Evergreen State College	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2021-23			2023-25			2025-27		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts	No fiscal impact								
Loc School dist-SPI									
Local Gov. Other	No fiscal impact								
Local Gov. Total									

Estimated Capital Budget Breakout

Prepared by: Cynthia Hollimon, OFM	Phone: (360) 810-1979	Date Published: Final 2/16/2022
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Judicial Impact Fiscal Note

Bill Number: 1818 2S HB	Title: Reentry and rehabilitation	Agency: 055-Administrative Office of the Courts
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Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The revenue and expenditure estimates on this page represent the most likely fiscal impact . Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia , complete entire fiscal note for Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia , complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.

Legislative Contact: Yvonne Walker	Phone: 360-786-7841	Date: 02/09/2022
Agency Preparation: Sam Knutson	Phone: 360-704-5528	Date: 02/14/2022
Agency Approval: Stanley Chris	Phone: 360-704-4020	Date: 02/14/2022
OFM Review: Gaius Horton	Phone: (360) 819-3112	Date: 02/14/2022

175,279.00

Request # 1818 2SHB-1

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

Please see attached Judicial Impact Note (JIN).

II. B - Cash Receipts Impact

II. C - Expenditures

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

NONE

III. B - Expenditure By Object or Purpose (County)

NONE

III. C - Expenditure By Object or Purpose (City)

NONE

III. D - FTE Detail

NONE

III. E - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B1 - Expenditures by Object Or Purpose (State)

NONE

IV. B2 - Expenditures by Object Or Purpose (County)

NONE

IV. B3 - Expenditures by Object Or Purpose (City)

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and dexcribe potential financing methods

NONE

Part II: Narrative Explanation

This bill would extend the period for which the Department of Corrections (DOC) may provide housing vouchers from three to six months. The bill would allow the DOC to provide housing vouchers to any person releasing from a state correctional facility if vouchers will support the person's release into the community by preventing housing instability or homelessness. The bill would eliminate supervision fees charged to persons who commit criminal offenses.

Part II.A – Brief Description of what the Measure does that has fiscal impact on the Courts

This bill would amend RCW 9.94a.729 to provide rental housing vouchers for three to six months.

The bill would amend RCW 72.02.100 to prioritize those who would be at greater risk of being released into or becoming homeless.

The bill would provide that processing transfer applications has been amended to remove the reasonable fee and interstate transfer application fee.

II.B - Cash Receipt Impact

None.

II.C – Expenditures

Judicial Education would be required. This would be managed within existing resources.

Individual State Agency Fiscal Note

Bill Number: 1818 2S HB	Title: Reentry and rehabilitation	Agency: 090-Office of State Treasurer
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

ACCOUNT	FY 2022	FY 2023	2021-23	2023-25	2025-27
General Fund-State 001-1	1,100,000		1,100,000		
Cost of Supervision Account-Non-Appropriated 206-6	(1,100,000)		(1,100,000)		
Total \$					

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact . Factors impacting the precision of these estimates , and alternate ranges (if appropriate) , are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia , complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia , complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Yvonne Walker	Phone: 360-786-7841	Date: 02/09/2022
Agency Preparation: Dan Mason	Phone: (360) 902-8990	Date: 02/09/2022
Agency Approval: Dan Mason	Phone: (360) 902-8990	Date: 02/09/2022
OFM Review: Cheri Keller	Phone: (360) 584-2207	Date: 02/09/2022

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency .

2SHB 1818 repeals RCW 72.11.040 and directs the state treasurer to transfer all residual funds in the cost of supervision fund to the general fund on June 30, 2022.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates . Distinguish between one time and ongoing functions .

The department of corrections (DOC) provided the transfer estimate.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation . Totals need to agree with total FTEs in Part I and Part IIIA

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE

IV. D - Capital FTE Detail: List FTEs by classification and corresponding annual compensation . Totals need to agree with total FTEs in Part IVB

NONE

Part V: New Rule Making Required

Individual State Agency Fiscal Note

Bill Number: 1818 2S HB	Title: Reentry and rehabilitation	Agency: 300-Department of Social and Health Services
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Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

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Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia , complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia , complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Yvonne Walker	Phone: 360-786-7841	Date: 02/09/2022
Agency Preparation: Sara Corbin	Phone: 360-902-8194	Date: 02/11/2022
Agency Approval: Dan Winkley	Phone: 360-902-8236	Date: 02/11/2022
OFM Review: Bryan Way	Phone: (360) 522-3976	Date: 02/11/2022

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency .

Passage of this legislation will not impact the Department of Social and Health Services (DSHS) workload or client benefits. Therefore, there is no fiscal impact to DSHS from this bill.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates . Distinguish between one time and ongoing functions .

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation . Totals need to agree with total FTEs in Part I and Part IIIA

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE

IV. D - Capital FTE Detail: List FTEs by classification and corresponding annual compensation . Totals need to agree with total FTEs in Part IVB

NONE

Part V: New Rule Making Required

Individual State Agency Fiscal Note

Bill Number: 1818 2S HB	Title: Reentry and rehabilitation	Agency: 307-Department of Children, Youth, and Families
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Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact . Factors impacting the precision of these estimates , and alternate ranges (if appropriate) , are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia , complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia , complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Yvonne Walker	Phone: 360-786-7841	Date: 02/09/2022
Agency Preparation: Jay Treat	Phone: 360-556-6313	Date: 02/11/2022
Agency Approval: Crystal Lester	Phone: 360-628-3960	Date: 02/11/2022
OFM Review: Cynthia Hollimon	Phone: (360) 810-1979	Date: 02/14/2022

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency .

An act relating to promoting successful reentry and rehabilitation of persons convicted of criminal offenses.

Comparison of 1818 SHB to 1818 2SHB: The second substitute version adds a provision that the bill is null and void unless funded in the budget bill.

Description of 1818 2SHB:

Section 1(5)(D)(ii) extends the period for which the Department of Corrections (DOC) may provide housing vouchers from three to six months.

Section 2(2) allows the DOC to provide housing vouchers to any person releasing from a state correctional facility if a voucher will support the person's release into the community by preventing housing instability or homelessness.

Various sections eliminate supervision fees charged to persons who commit criminal offenses.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates . Distinguish between one time and ongoing functions .

None

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

No fiscal impact to the Department of Children, Youth and Families (DCYF).

This bill pertains only to the Department of Corrections housing voucher program. It also makes changes to repeal supervision fees, which are not a DCYF cost.

Currently all DOC individuals in Juvenile Rehabilitation who are releasing to DOC supervision apply to the housing voucher program that is funded through DOC. DCYF does not incur costs associated with this bill.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation . Totals need to agree with total FTEs in Part I and Part IIIA

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE

IV. D - Capital FTE Detail: *List FTEs by classification and corresponding annual compensation . Totals need to agree with total FTEs in Part IVB*

NONE

None

Part V: New Rule Making Required

Individual State Agency Fiscal Note

Bill Number: 1818 2S HB	Title: Reentry and rehabilitation	Agency: 310-Department of Corrections
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

ACCOUNT	FY 2022	FY 2023	2021-23	2023-25	2025-27
Cost of Supervision	(1,100,000)		(1,100,000)		
Account-Non-Appropriated 206-6					
Total \$	(1,100,000)		(1,100,000)		

Estimated Operating Expenditures from:

	FY 2022	FY 2023	2021-23	2023-25	2025-27
FTE Staff Years	0.0	1.0	0.5	1.0	1.0
Account					
General Fund-State 001-1	0	2,479,000	2,479,000	4,838,000	4,838,000
Cost of Supervision	0	(1,629,000)	(1,629,000)	(3,258,000)	(3,258,000)
Account-Non-Appropriated 206-6					
Total \$	0	850,000	850,000	1,580,000	1,580,000

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact . Factors impacting the precision of these estimates , and alternate ranges (if appropriate) , are explained in Part II.

Check applicable boxes and follow corresponding instructions:

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- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia , complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Yvonne Walker	Phone: 360-786-7841	Date: 02/09/2022
Agency Preparation: Dylan Fletcher	Phone: 360-725-8956	Date: 02/15/2022
Agency Approval: Michael Steenhout	Phone: 360-725-8270	Date: 02/15/2022
OFM Review: Cynthia Hollimon	Phone: (360) 810-1979	Date: 02/15/2022

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

The second substitute bill amends a null and void clause if appropriate funding is not received.

The substitute bill creates new sections, revises language and provides effective dates with no additional impact to the Department of Corrections (DOC).

Section 1(5)(d)(ii) amends rental voucher assistance to the incarcerated individual for a period to not exceed six months.

Section 2(2)(a) amends DOC may provide housing assistance for a person being released from any state correctional facility for up to six months. This subsection also limits the stacking of rental voucher assistance to not exceed six months.

Section 2(2)(b) requires DOC establish policies for prioritizing funds available for housing vouchers (HV) for people at risk of releasing homeless.

Section 3(2) removes the ability for DOC to charge incarcerated individuals for an interstate transfer agreement.

Section 5 removes the ability for DOC to collect supervision intake fees pursuant to RCW 9.94A.780, for people convicted of a misdemeanor or gross misdemeanor.

Section 6 requires DOC to assist Washington State Institute for Public Policy (WSIPP) in updating its benefit-cost analysis of HV to include the expansion under RCW 9.94A.729 and 72.02.100.

Section 15 amends the state treasurer shall transfer all residual funds in the cost of supervision fund to general fund on June 30, 2022.

Effective date is assumed 90 days after adjournment of session in which this bill is passed.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

Section 14 repeals RCW 72.11.040 Cost of Supervision (COS) Fund 206 effective June 30, 2022. The DOC estimates the residual amount remaining in Fund 206 to be \$1,100,000. The DOC estimated the ending balance in Fund 206 by averaging closed month end cash balances and projecting future cash receipts, refunds, and collections to the end of the fiscal year.

Section 15 states that the state treasurer shall transfer residual funds in the cost of supervision fund to the general fund on June 30, 2022.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

We assume this bill will have a fiscal impact to DOC greater than \$50,000 per Fiscal Year (FY).

The DOC was funded in the 2021-2023 biennium under PL-REI for the extended housing vouchers mentioned in Sections 1 and 2. The DOC also requested \$655,000 for increased housing vouchers per year in FY2022 Supplemental budget to

provide increased support to individuals impacted by sentencing changes from the Washington State Supreme Court's Blake decision, other court decisions, and recent Legislation, to assist in the transition of these releasing individuals, who are not currently eligible for housing vouchers or other reentry support. This request also included a needed 1.0 Correctional Specialist 4 to work with classification counselors and reentry staff to assist with the increased transitional housing placement workload. Section 2(a) amends statute to provide housing assistance for any person being released from any state correctional facility for up to six months, so the above individuals impacted by sentencing changes would become eligible for housing support, so this fiscal note includes the FTE and housing voucher costs consistent with the PL-EL Resentencing and Reentry Support submittal for FY2022 Supplemental.

This bill also eliminates the collection of fees and the fund they are managed within associated with the cost of supervision (Fund 206). The revenue generated from these fees and the corresponding expenditure authority provided to DOC is \$3,251,000 for the 2021-23 biennium. This funding supplants General Fund State funding in providing the legislative approved staffing levels for the community supervision workload model and as such reductions to COS funding without GFS replacement funding is a reduction of approximately 15 case management Community Corrections Officers. The DOC assumes this work will not go away with the closure of Fund 206. Therefore, we assume the DOC will be appropriated from General Fund State to fund continuation of this work.

In the current session, we would note that the closure of Fund 206 is referenced in both 5592 SSB and 1818 SHB.

INFORMATION TECHNOLOGY IMPACTS

The Trust Accounting System (TAS) is built and maintained by a vendor and will need to be updated at an estimated cost based on experience to be a one-time charge of approximately \$20,000.

The Felony Offender Reporting System (FORS) is also vendor maintained and interfaces with the Administrator of the Courts systems. Vendor updates to these systems are estimated based on experience to be a one-time cost approximately \$20,000.

Customization of the Offender Management Network Information (OMNI) system is needed to meet the requirements of this legislation.

Cost Calculation Estimate:

IT Application Developer| \$120 per hour x 90 hours = \$10,800
IT Quality Assurance| \$120 per hour x 60 hours = \$7,200
IT Business Analyst| \$120 per hour x 15 hours = \$1,800
Total One-Time Costs \$20,000 (rounded to the nearest thousand)

Cost Summary

FY2022: No impact;
FY2023: <\$1,629,000> COS fund and \$2,479,000 GFS (inclusive of HV, FTE, IT, and transfer impacts);
FY2024: <\$1,629,000> COS fund and \$2,419,000 GFS (inclusive of HV, FTE and transfer impacts);
FY2025: <\$1,629,000> COS fund and \$2,419,000 GFS (inclusive of HV, FTE and transfer impacts);
FY2026: <\$1,629,000> COS fund and \$2,419,000 GFS (inclusive of HV, FTE and transfer impacts); and
FY2027: <\$1,629,000> COS fund and \$2,419,000 GFS (inclusive of HV, FTE and transfer impacts).

Assumptions:

1. Cost of Supervision balances are recalculated at the time a supervised individual's cause is closed. Often this results in a refund due to the individual. We assume after July 1, 2022 these refunds would be paid out of GFS.
2. We assume additional one-time impacts may occur as a result of this bill, and resources will be necessary. The DOC will "true up" our fiscal impact in subsequent budget submittals should the legislation be enacted into session law.
3. If enacted, DOC may have to true-up the housing voucher portion of the fiscal impacts due to not knowing the impact from the additional eligible population amended in Section 2.

4. The DOC requests funding for the indirect costs of agency administration, for the purpose of implementing this legislation. The approved agency indirect rate and associated cost of administration are calculated based on the salaries and benefits of staff conducting back office administrative functions, divided by all remaining salaries and benefits.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2022	FY 2023	2021-23	2023-25	2025-27
001-1	General Fund	State	0	2,479,000	2,479,000	4,838,000	4,838,000
206-6	Cost of Supervision Account	Non-Appropriated	0	(1,629,000)	(1,629,000)	(3,258,000)	(3,258,000)
Total \$			0	850,000	850,000	1,580,000	1,580,000

III. B - Expenditures by Object Or Purpose

	FY 2022	FY 2023	2021-23	2023-25	2025-27
FTE Staff Years		1.0	0.5	1.0	1.0
A-Salaries and Wages		85,000	85,000	170,000	170,000
B-Employee Benefits		29,000	29,000	58,000	58,000
C-Professional Service Contracts					
E-Goods and Other Services		63,000	63,000	6,000	6,000
G-Travel		1,000	1,000	2,000	2,000
J-Capital Outlays		5,000	5,000	10,000	10,000
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services		655,000	655,000	1,310,000	1,310,000
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements		12,000	12,000	24,000	24,000
9-					
Total \$	0	850,000	850,000	1,580,000	1,580,000

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation . Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2022	FY 2023	2021-23	2023-25	2025-27
Corrections Specialist 4	85,000		1.0	0.5	1.0	1.0
Total FTEs			1.0	0.5	1.0	1.0

III. D - Expenditures By Program (optional)

Program	FY 2022	FY 2023	2021-23	2023-25	2025-27
Administration and Support Services (100)		12,000	12,000	24,000	24,000
Community Supervision (300)		181,000	181,000	242,000	242,000
Interagency Payments (600)		2,000	2,000	4,000	4,000
Offender Change (700)		655,000	655,000	1,310,000	1,310,000
Total \$		850,000	850,000	1,580,000	1,580,000

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE

IV. D - Capital FTE Detail: *List FTEs by classification and corresponding annual compensation . Totals need to agree with total FTEs in Part IVB*

NONE

Part V: New Rule Making Required

Individual State Agency Fiscal Note

Bill Number: 1818 2S HB	Title: Reentry and rehabilitation	Agency: 376-The Evergreen State College
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2022	FY 2023	2021-23	2023-25	2025-27
FTE Staff Years	0.0	0.0	0.0	0.6	0.2
Account					
General Fund-State 001-1	0	0	0	221,589	73,665
Total \$	0	0	0	221,589	73,665

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact . Factors impacting the precision of these estimates , and alternate ranges (if appropriate) , are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia , complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia , complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Yvonne Walker	Phone: 360-786-7841	Date: 02/09/2022
Agency Preparation: Catherine Nicolai	Phone: (360) 664-9087	Date: 02/10/2022
Agency Approval: Laura Coghlan	Phone: (360) 867-6510	Date: 02/10/2022
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 02/10/2022

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency .

Sec. 6. of 2SHB 1818 directs the Washington State Institute for Public Policy (WSIPP) to "conduct an outcome evaluation and benefit-cost analysis of Washington's housing voucher program to account for the expansion of the program under RCW 9.94A.729 and 72.02.100. The analysis should take into account impacts on homelessness, recidivism, criminal justice costs, use of public services, and other factors determined to be appropriate by the institute."

A final report is due to the governor and appropriate committees of the legislature by November 1, 2025.

Nothing in the 2nd substitute changes the previous fiscal assessment.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates . Distinguish between one time and ongoing functions .

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

In order to complete the assignment outlined in Sec. 6 of 2SHB 1818, WSIPP would assign the following resources :

- FY25
- 0.82 FTE Researcher to develop a study plan, scope the study, submit data requests, submit the Washington State Institutional Review Board (WSIRB) application, and begin data analysis.
 - 0.25 FTE Data Manager for benefit-cost support and data processing.
 - 0.06 FTE Methods Review to develop a study plan.
 - Assumes \$750 in WSIRB fees and \$12,000 in data fees for the Research and Data Analysis (RDA) data.

- FY26
- 0.18 FTE Researcher for data analyses and report writing.
 - 0.09 FTE Data Manager for benefit-cost support.
 - 0.06 FTE Methods Review for methodological review.
 - 0.06 FTE Editing/Publication for publication.

*Goods and other services include 13% for office expenses and 12% indirect rate for The Evergreen State College.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2022	FY 2023	2021-23	2023-25	2025-27
001-1	General Fund	State	0	0	0	221,589	73,665
Total \$			0	0	0	221,589	73,665

III. B - Expenditures by Object Or Purpose

	FY 2022	FY 2023	2021-23	2023-25	2025-27
FTE Staff Years				0.6	0.2
A-Salaries and Wages				130,236	45,797
B-Employee Benefits				34,776	12,409
C-Professional Service Contracts					
E-Goods and Other Services				43,827	15,459
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements				12,750	
9-WSIRB/Data Fees					
Total \$	0	0	0	221,589	73,665

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation . Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2022	FY 2023	2021-23	2023-25	2025-27
Data Management	116,028				0.1	0.1
Editing/Publication	90,492					0.0
Methods Review	115,656				0.0	0.0
Researcher	103,476				0.4	0.1
Total FTEs					0.6	0.2

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods

NONE

IV. D - Capital FTE Detail: *List FTEs by classification and corresponding annual compensation . Totals need to agree with total FTEs in Part IVB*

NONE

Part V: New Rule Making Required

LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

Bill Number: 1818 2S HB	Title: Reentry and rehabilitation
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Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

Legislation Impacts:

- ☐ Cities:
- ☒ Counties: Please see the fiscal note of the Administrative Office of the Courts for a discussion of impacts to county courts.
- ☐ Special Districts:
- ☐ Specific jurisdictions only:
- ☐ Variance occurs due to:

Part II: Estimates

- ☒ No fiscal impacts.
- ☐ Expenditures represent one-time costs:
- ☐ Legislation provides local option:
- ☐ Key variables cannot be estimated with certainty at this time:

Estimated revenue impacts to:

None

Estimated expenditure impacts to:

None

Part III: Preparation and Approval

Fiscal Note Analyst: Alice Zillah	Phone: 360-725-5035	Date: 02/16/2022
Leg. Committee Contact: Yvonne Walker	Phone: 360-786-7841	Date: 02/09/2022
Agency Approval: Allan Johnson	Phone: 360-725-5033	Date: 02/16/2022
OFM Review: Cynthia Hollimon	Phone: (360) 810-1979	Date: 02/16/2022

Part IV: Analysis

A. SUMMARY OF BILL

Provide a clear, succinct description of the bill with an emphasis on how it impacts local government .

CHANGES FROM PRIOR BILL VERSION:

The second substitute version of the bill adds a null and void clause. If specific funding for the purposes of this act is not provided by June 30, 2022, in the omnibus appropriations act, this act is null and void. This change does not create revenue or expenditure impacts for local governments.

SUMMARY OF CURRENT BILL:

The legislation extends the period for which the Department of Corrections (DOC) may provide housing vouchers for offenders who would otherwise be at risk from homelessness from three to six months. It additionally eliminates supervision fees charged to persons who commit criminal offenses.

B. SUMMARY OF EXPENDITURE IMPACTS

Briefly describe and quantify the expenditure impacts of the legislation on local governments , identifying the expenditure provisions by section number, and when appropriate, the detail of expenditures. Delineate between city, county and special district impacts .

The legislation would have no expenditure impacts for local governments.

Please note that court impacts, including judicial costs, clerk costs, and court fees, are described in fiscal notes prepared by the Administrative Office of the Courts. Local government fiscal notes include city and county expenditures for law enforcement investigations and arrests, indigent defenders, prosecutors, and jail costs.

C. SUMMARY OF REVENUE IMPACTS

Briefly describe and quantify the revenue impacts of the legislation on local governments , identifying the revenue provisions by section number, and when appropriate, the detail of revenue sources. Delineate between city, county and special district impacts .

The legislation would have no revenue impacts for local government.