

# Multiple Agency Fiscal Note Summary

<b>Bill Number:</b> 1210 2S HB	<b>Title:</b> Cannabis terminology
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## Estimated Cash Receipts

NONE

Agency Name	2021-23		2023-25		2025-27	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts						
Loc School dist-SPI						
Local Gov. Other	No fiscal impact					
Local Gov. Total						

## Estimated Operating Expenditures

Agency Name	2021-23				2023-25				2025-27			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Administrative Office of the Courts	.0	2,653	2,653	2,653	.0	0	0	0	.0	0	0	0
Caseload Forecast Council	Fiscal note not available											
Department of Revenue	.2	61,200	61,200	61,200	.0	0	0	0	.0	0	0	0
Liquor and Cannabis Board	.1	0	0	20,442	.0	0	0	0	.0	0	0	0
Department of Children, Youth, and Families	Fiscal note not available											
Department of Corrections	.0	11,000	11,000	11,000	.0	0	0	0	.0	0	0	0
<b>Total \$</b>	<b>0.3</b>	<b>74,853</b>	<b>74,853</b>	<b>95,295</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Name	2021-23			2023-25			2025-27		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	No fiscal impact								
Local Gov. Total									

## Estimated Capital Budget Expenditures

Agency Name	2021-23			2023-25			2025-27		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Administrative Office of the Courts	.0	0	0	.0	0	0	.0	0	0
Caseload Forecast Council	Fiscal note not available								
Department of Revenue	.0	0	0	.0	0	0	.0	0	0
Liquor and Cannabis Board	.0	0	0	.0	0	0	.0	0	0
Department of Children, Youth, and Families	Fiscal note not available								
Department of Corrections	.0	0	0	.0	0	0	.0	0	0
<b>Total \$</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>

Agency Name	2021-23			2023-25			2025-27		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	No fiscal impact								
Local Gov. Total									

## Estimated Capital Budget Breakout

<b>Prepared by:</b> Cynthia Hollimon, OFM	<b>Phone:</b> (360) 810-1979	<b>Date Published:</b> Preliminary 2/25/2022
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# Judicial Impact Fiscal Note

<b>Bill Number:</b> 1210 2S HB	<b>Title:</b> Cannabis terminology	<b>Agency:</b> 055-Administrative Office of the Courts
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## Part I: Estimates

**No Fiscal Impact**

### Estimated Cash Receipts to:

NONE

### Estimated Expenditures from:

STATE	FY 2022	FY 2023	2021-23	2023-25	2025-27
State FTE Staff Years					
<b>Account</b>					
General Fund-State 001-1		2,653	2,653		
State Subtotal \$		2,653	2,653		
COUNTY	FY 2022	FY 2023	2021-23	2023-25	2025-27
County FTE Staff Years					
<b>Account</b>					
Local - Counties					
Counties Subtotal \$					
CITY	FY 2022	FY 2023	2021-23	2023-25	2025-27
City FTE Staff Years					
<b>Account</b>					
Local - Cities					
Cities Subtotal \$					

### Estimated Capital Budget Impact:

NONE

*The revenue and expenditure estimates on this page represent the most likely fiscal impact . Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia , complete entire fiscal note for Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia , complete this page only (Part I).
- Capital budget impact, complete Part IV.

Contact	Phone:	Date: 02/23/2022
Agency Preparation: Sam Knutson	Phone: 360-704-5528	Date: 02/24/2022
Agency Approval: Stanley Chris	Phone: 360-704-4020	Date: 02/24/2022
OFM Review: Gaius Horton	Phone: (360) 819-3112	Date: 02/25/2022

176,318.00

Request # 1210 2SHB-1

Form FN (Rev 1/00)

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Bill # 1210 2S HB

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

Please see attached Judicial Impact Note (JIN).

### II. B - Cash Receipts Impact

### II. C - Expenditures

## Part III: Expenditure Detail

### Part III: Expenditure Detail

#### III. A - Expenditure By Object or Purpose (State)

<i>State</i>	FY 2022	FY 2023	2021-23	2023-25	2025-27
FTE Staff Years					
Salaries and Wages		1,800	1,800		
Employee Benefits		612	612		
Professional Service Contracts					
Goods and Other Services					
Travel					
Capital Outlays					
Inter Agency/Fund Transfers					
Grants, Benefits & Client Services					
Debt Service					
Interagency Reimbursements					
Intra-Agency Reimbursements		241	241		
<b>Total \$</b>		<b>2,653</b>	<b>2,653</b>		

#### III. B - Expenditure By Object or Purpose (County)

NONE

#### III. C - Expenditure By Object or Purpose (City)

NONE

#### III. D - FTE Detail

NONE

#### III. E - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B1 - Expenditures by Object Or Purpose (State)

NONE

176,318.00

Form FN (Rev 1/00)

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Bill # 1210 2S HB

**IV. B2 - Expenditures by Object Or Purpose (County)**

NONE

**IV. B3 - Expenditures by Object Or Purpose (City)**

NONE

**IV. C - Capital Budget Breakout**

*Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods*

NONE

## Part II: Narrative Explanation

This bill would replace the word “marijuana” with the term “cannabis” throughout the Revised Code of Washington (RCW).

### Part II.A – Brief Description of what the Measure does that has fiscal impact on the Courts

Section 1 – Would provide that the intent of this bill is to replace the term “marijuana” with the term “cannabis” throughout statute. The bill would be technical in nature and would not provide substantive legal changes.

Numerous statutes would be amended to make this technical change.

### II.B - Cash Receipt Impact

None.

### II.C – Expenditures

Changes would be required to numerous forms and to the law tables. This would require 40 hours of a Court Program Specialist. Salaries, benefits and standard costs are included.

## Part III: Expenditure Detail

### III.A – Expenditures by Object or Purpose

Object	FY 2022	FY 2023	2021-23	2023-25	2025-27
FTE – Staff Years					
A – Salaries & Wages		1,800	1,800		
B – Employee Benefits		612	612		
C – Prof. Service Contracts					
E – Goods and Services					
G – Travel					
J – Capital Outlays					
T – Intra-Agency Costs		241	241		
<b>Total:</b>		<b>2,653</b>	<b>2,653</b>		

### III.B – Detail:

Job Classification	Salary	FY 2022	FY 2023	2021-23	2023-25	2025-27
<b>Total FTE's</b>						

## Part IV: Capital Budget Impact

None.

## Part V: New Rule Making Required

None.

# Department of Revenue Fiscal Note

<b>Bill Number:</b> 1210 2S HB	<b>Title:</b> Cannabis terminology	<b>Agency:</b> 140-Department of Revenue
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Expenditures from:**

	FY 2022	FY 2023	2021-23	2023-25	2025-27
FTE Staff Years		0.4	0.2		
<b>Account</b>					
GF-STATE-State 001-1	17,600	43,600	61,200		
<b>Total \$</b>	17,600	43,600	61,200		

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact . Factors impacting the precision of these estimates , and alternate ranges (if appropriate) , are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia , complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia , complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/23/2022
Agency Preparation: Van Huynh	Phone: 60-534-1512	Date: 02/24/2022
Agency Approval: Valerie Torres	Phone: 60-534-1521	Date: 02/24/2022
OFM Review: Cheri Keller	Phone: (360) 584-2207	Date: 02/25/2022

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## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.*

#### CURRENT LAW:

The Revised Code of Washington (RCW) uses the terms "marijuana" and "marihuana" when referring to cannabis.

#### PROPOSAL:

The bill replaces the terms "marijuana" and "marihuana" with "cannabis" throughout the RCW. The bill also makes some changes to various statutory references and removes outdated language.

#### EFFECTIVE DATE:

In general, this bill takes effect 90 days after final adjournment of the session in which it is enacted. However, the bill has numerous effective and expiration dates, depending on the section (s) of the bill.

### II. B - Cash receipts Impact

*Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.*

This bill does not impact taxes or fees administered by the Department of Revenue.

### II. C - Expenditures

*Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing*

#### FIRST YEAR COSTS:

The Department will incur total costs of \$17,600 in Fiscal Year 2022. These costs include :

Object Costs - \$17,600.

- Contract computer system programming.

#### SECOND YEAR COSTS:

The Department will incur total costs of \$43,600 in Fiscal Year 2023. These costs include :

Labor Costs - Time and effort equates to 0.4 FTE.

- Create a Special Notice and identify publications and information that needs to be created or updated on the Department's website.

- Respond to letter ruling requests, email inquiries, and phone calls.

- Update web pages, publications, and forms for the reporting change.

- Coordinate and update verbiage changes on materials and in the system.

#### ONGOING COSTS:

There are no ongoing costs.



## Part III: Expenditure Detail

### III. A - Expenditures by Object Or Purpose

	FY 2022	FY 2023	2021-23	2023-25	2025-27
FTE Staff Years		0.4	0.2		
A-Salaries and Wages		26,500	26,500		
B-Employee Benefits		9,500	9,500		
C-Professional Service Contracts	17,600		17,600		
E-Goods and Other Services		4,900	4,900		
J-Capital Outlays		2,700	2,700		
<b>Total \$</b>	\$17,600	\$43,600	\$61,200		

**III. B - Detail:** *List FTEs by classification and corresponding annual compensation . Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2022	FY 2023	2021-23	2023-25	2025-27
EMS BAND 4	122,633		0.0	0.0		
EXCISE TAX EX 3	59,688		0.1	0.1		
MGMT ANALYST4	70,956		0.1	0.1		
TAX INFO SPEC 4	64,332		0.1	0.1		
TAX POLICY SP 2	72,756		0.0	0.0		
TAX POLICY SP 3	82,344		0.0	0.0		
TAX POLICY SP 4	88,644		0.0	0.0		
WMS BAND 3	104,295		0.0	0.0		
<b>Total FTEs</b>			0.4	0.2		

### III. C - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods*

NONE

None.

## Part V: New Rule Making Required

*Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules .*

Should this legislation become law, the Department will use the expedited process to amend WAC 458-20-135 Rule, titled: "Extracting natural products"; WAC 458-20-136 Rule, titled: "Manufacturing, processing for hire, fabricating "; WAC 458-20-13601 Rule, titled: "Manufacturers and processors for hire—Sales and use tax exemptions for machinery and equipment"; WAC 458-20-18801 Rule, titled: "Medical substances, devices, and supplies for humans—Drugs prescribed for

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human use—Medically prescribed oxygen—Prosthetic devices—Mobility enhancing equipment—Durable medical equipment"; WAC 458-20-209 Rule, titled "Farming for hire and horticultural services performed for farmers "; WAC 458-20-210 Rule, titled: "Sales of tangible personal property for farming—Sales of agricultural products by farmers "; WAC 458-20-244 Rule, titled: "Food and food ingredients"; WAC 458-30-200 Rule, titled: "Definitions"; WAC 458-53-030 Rule, titled: "Stratification of assessment rolls—Real property."

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1210 2S HB	<b>Title:</b> Cannabis terminology	<b>Agency:</b> 195-Liquor and Cannabis Board
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## Part I: Estimates

**No Fiscal Impact**

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2022	FY 2023	2021-23	2023-25	2025-27
FTE Staff Years	0.0	0.1	0.1	0.0	0.0
<b>Account</b>					
Dedicated Marijuana Account-State 315-1	0	20,442	20,442	0	0
<b>Total \$</b>	0	20,442	20,442	0	0

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact . Factors impacting the precision of these estimates , and alternate ranges (if appropriate) , are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia , complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia , complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/23/2022
Agency Preparation: Colin O Neill	Phone: (360) 522-2281	Date: 02/24/2022
Agency Approval: Aaron Hanson	Phone: 360-664-1701	Date: 02/24/2022
OFM Review: Cheri Keller	Phone: (360) 584-2207	Date: 02/24/2022

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.*

Section 1 - It is the intent of the legislature to make technical changes to replace the term "marijuana" with "cannabis" throughout the Revised Code of Washington. The legislature finds that the use of the term "marijuana" in the United States has discriminatory origins and should be replaced with the more scientifically accurate term "cannabis."

Section 46 affects RCW 66.08.050.

Sections 51-111 affect RCW chapter 69.50 (where the cannabis licenses are located).

Section 168 requires the Washington State Liquor and Cannabis Board ("Board") to use expedited rulemaking to replace the term "marijuana" with cannabis" throughout Title 314 of the WAC.

This version (1210 2SHB) makes the following changes:

- Amends the current versions of several sections of the Revised Code of Washington that include the term "marijuana" and were amended during the 2021 legislative session by unrelated legislation enacted into law.
- Retains the provisions of the substitute bill that passed the House in 2021, including:
  - o (1) the legislative intent
  - o (2) the provisions replacing the term "marijuana" with the term "cannabis" throughout the Revised Code of Washington
  - o (3) the provision requiring expedited rulemaking by the Washington State Liquor and Cannabis Board to change terminology in agency rules
  - o (4) the provision providing that the term "marijuana" as used under federal law generally refers to the term "cannabis" used throughout the Revised Code of Washington, and
  - o (5) the other technical changes.

### II. B - Cash receipts Impact

*Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.*

### II. C - Expenditures

*Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.*

#### INFORMATION TECHNOLOGY DIVISION:

There will be onetime costs to implement the bill as all public facing sites, systems, and service will need to be modified to remove the word "marijuana" and replace it with "cannabis."

Vendor costs to modify the iSeries and Enforcement Notebook: \$5,200

IT staff time: to modify internal reports and the ArcGIS application: 0.1 FTE IT App Development - Senior /Specialist - \$15,242 (\$15,135 salary/benefits, \$107 in associated costs).

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2022	FY 2023	2021-23	2023-25	2025-27
315-1	Dedicated Marijuana Account	State	0	20,442	20,442	0	0
<b>Total \$</b>			0	20,442	20,442	0	0

### III. B - Expenditures by Object Or Purpose

	FY 2022	FY 2023	2021-23	2023-25	2025-27
FTE Staff Years		0.1	0.1		
A-Salaries and Wages		11,499	11,499		
B-Employee Benefits		3,636	3,636		
C-Professional Service Contracts		5,200	5,200		
E-Goods and Other Services		107	107		
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
<b>Total \$</b>	0	20,442	20,442	0	0

### III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation . Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2022	FY 2023	2021-23	2023-25	2025-27
IT App Development - Senior/Specialist	114,984		0.1	0.1		
<b>Total FTEs</b>			0.1	0.1		0.0

### III. D - Expenditures By Program (optional)

Program	FY 2022	FY 2023	2021-23	2023-25	2025-27
Information Technology Division (070)		20,442	20,442		
<b>Total \$</b>		20,442	20,442		

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods*

NONE

### IV. D - Capital FTE Detail: *List FTEs by classification and corresponding annual compensation . Totals need to agree with total FTEs in Part IVB*

NONE

## **Part V: New Rule Making Required**

*Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules .*

Section 168 requires the Washington State Liquor and Cannabis Board ("Board") to use expedited rulemaking to replace the term "marijuana" with cannabis" throughout Title 314 of the WAC.

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1210 2S HB	<b>Title:</b> Cannabis terminology	<b>Agency:</b> 310-Department of Corrections
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## Part I: Estimates

**No Fiscal Impact**

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2022	FY 2023	2021-23	2023-25	2025-27
<b>Account</b>					
General Fund-State 001-1	11,000	0	11,000	0	0
<b>Total \$</b>	11,000	0	11,000	0	0

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact . Factors impacting the precision of these estimates , and alternate ranges (if appropriate) , are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia , complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia , complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/23/2022
Agency Preparation: Timothy Swenson	Phone: 360-725-8270	Date: 02/24/2022
Agency Approval: Michael Steenhout	Phone: 360-725-8270	Date: 02/24/2022
OFM Review: Cynthia Hollimon	Phone: (360) 810-1979	Date: 02/24/2022

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.*

This bill makes a technical change to the Revised Code of Washington (RCW), replacing the term “marijuana” with the term “cannabis.” Several of the amended chapters have RCW descriptions in the Department of Corrections (DOC) Offender Management Network Information (OMNI) system, including:

- Section 3 amends RCW 9.94.041.
- Section 87 amends RCW 69.50.4014.
- Section 114 amends RCW 69.51.060.
- Section 122 amends RCW 69.51A.060.

Section 171 states section 87 of this act will expire July 1, 2023.

The effective date for sections 3, 114, and 122 is assumed to be 90 days after adjournment of session in which this bill is passed.

### II. B - Cash receipts Impact

*Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.*

None. All impacts are General Fund-State.

### II. C - Expenditures

*Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.*

We assume this bill will have a one-time fiscal impact to Department of Corrections (DOC) of less than \$50,000 per Fiscal Year (FY).

This bill changes the term “marijuana” to the term “cannabis” throughout the Revised Code of Washington (RCW); including four RCW that are described in the Offender Management Network Information (OMNI):

- 9.94.041(1) – Possession of Controlled Substance, Alcohol, Marijuana, Other Intoxicant, Cell Phone or Other Form of Electronic Telecommunications Device.
- 69.50.4014 – Misdemeanor-Possession of Marijuana
- 69.51.060 – Medical Marijuana Fraud Record
- 69.51A.060 – Medical Marijuana Fraudulent Records

Updating these RCW descriptions will require DOC Information Technology (IT) staff to make updates to the RCW detail table in OMNI.

The one-time estimated IT staff hours, and costs, to complete these updates are identified in the below table :

IT Application Development | \$120 per hour x 60 hours = \$7,200  
IT Quality Assurance | \$120 per hour x 20 hours = \$2,400  
IT Business Analyst | \$120 per hour x 10 hours = \$1,200  
Total One-Time IT Staff Costs in FY2022 = \$11,000 Rounded



**IMPACTS ON PRISON AND JAIL BEDS**

This bill replaces terms in the RCWs and does not have any impact on beds.

**Part III: Expenditure Detail**

**III. A - Operating Budget Expenditures**

Account	Account Title	Type	FY 2022	FY 2023	2021-23	2023-25	2025-27
001-1	General Fund	State	11,000	0	11,000	0	0
<b>Total \$</b>			11,000	0	11,000	0	0

**III. B - Expenditures by Object Or Purpose**

	FY 2022	FY 2023	2021-23	2023-25	2025-27
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services	11,000		11,000		
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
<b>Total \$</b>	11,000	0	11,000	0	0

**III. C - Operating FTE Detail:** *List FTEs by classification and corresponding annual compensation . Totals need to agree with total FTEs in Part I and Part IIIA*

NONE

**III. D - Expenditures By Program (optional)**

Program	FY 2022	FY 2023	2021-23	2023-25	2025-27
Administration and Support Services (100)	11,000		11,000		
<b>Total \$</b>	11,000		11,000		

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Identify acquisition and construction costs not reflected elsewhere on the fiscal note and describe potential financing methods*

NONE

**IV. D - Capital FTE Detail:** *List FTEs by classification and corresponding annual compensation . Totals need to agree with total FTEs in Part IVB*

NONE

None.

**Part V: New Rule Making Required**

# LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

<b>Bill Number:</b> 1210 2S HB	<b>Title:</b> Cannabis terminology
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**Part I: Jurisdiction**-Location, type or status of political subdivision defines range of fiscal impacts.

**Legislation Impacts:**

- Cities:
- Counties:
- Special Districts:
- Specific jurisdictions only:
- Variance occurs due to:

**Part II: Estimates**

- No fiscal impacts.
- Expenditures represent one-time costs:
- Legislation provides local option:
- Key variables cannot be estimated with certainty at this time:

**Estimated revenue impacts to:**

None

**Estimated expenditure impacts to:**

None

**Part III: Preparation and Approval**

Fiscal Note Analyst: James Vogl	Phone: 360-480-9429	Date: 02/25/2022
Leg. Committee Contact:	Phone:	Date: 02/23/2022
Agency Approval: Alice Zillah	Phone: 360-725-5035	Date: 02/25/2022
OFM Review: Cynthia Hollimon	Phone: (360) 810-1979	Date: 02/25/2022

## **Part IV: Analysis**

### **A. SUMMARY OF BILL**

*Provide a clear, succinct description of the bill with an emphasis on how it impacts local government .*

The proposed legislation would replace the term “marijuana” with “cannabis” throughout the RCW and WAC.

Section 1 would specify that the bill is technical in nature and no substantive legal changes are intended or implied.

Sections 2 through 167 would replace the term “marijuana” with “cannabis” in all applicable RCWs.

Section 168 would direct the Liquor and Cannabis Board to use expedited rule making under RCW 34.05.353 to replace the term “marijuana” with “cannabis” throughout Title 314 WAC.

### **B. SUMMARY OF EXPENDITURE IMPACTS**

*Briefly describe and quantify the expenditure impacts of the legislation on local governments , identifying the expenditure provisions by section number, and when appropriate, the detail of expenditures. Delineate between city, county and special district impacts.*

The proposed legislation would have no impact on local government expenditures.

The potential fiscal impacts of this bill on local governments would likely come from updating county and municipal codes as well as licensing documents containing the term “marijuana” to contain the term “cannabis” instead. Both the Association of Washington Cities and the Washington State Association of Counties, however, indicate that this work could likely be accomplished within existing resources where required.

### **C. SUMMARY OF REVENUE IMPACTS**

*Briefly describe and quantify the revenue impacts of the legislation on local governments , identifying the revenue provisions by section number, and when appropriate, the detail of revenue sources. Delineate between city, county and special district impacts.*

The proposed legislation would have no impact on local government revenues.

#### **SOURCES:**

Association of Washington Cities

Washington State Association of Counties