

# IndividualStateAgencyFiscalNote

<b>BillNumber:</b> 5598SB	<b>Title:</b> Athletictrainers	<b>Agency:</b> 303-DepartmentofHealth
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## PartI:Estimates

☐ NoFiscalImpact

### EstimatedCashReceiptsto:

Fund	FY2002	FY2003	2001-03	2003-05	2005-07
HealthProfessionsAccount-State 02G-1-----		66,800	66,800	133,600	133,600
<b>Total</b>		\$66,800	\$66,800	\$133,600	\$133,600

### EstimatedExpendituresfrom:

	FY2002	FY2003	2001-03	2003-05	2005-07
FTEStaffYears	1.2	0.7	1.0	0.5	0.5
Fund					
HealthProfessionsAccount-State 02G-1	111,000	59,000	170,000	82,000	82,000
<b>Total</b>	\$111,000	\$59,000	\$170,000	\$82,000	\$82,000

*Thecashreceiptsandexpenditureestimatesonthispagerepresentthemoslikelyfiscalimpact.Factorsimpactingtheprecisionoftheseestimates, andalternateranges(ifappropriate),areexplainedinPartII.*

Checkapplicableboxesandfollowcorrespondinginstructions:

- ☒ Iffiscalimpactisgreaterthan\$50,000perfiscalyearinthecurrentbienniumorinsubsequentbiennia,completeentirefiscalnote formPartsI-V.
- ☐ Iffiscalimpactislessthan\$50,000perfiscalyearinthecurrentbienniumorinsubsequentbiennia,completethispageonly(PartI).
- ☐ Capitalbudgetimpact,completePartIV.
- ☐ Requiresnewrulemaking,completePartV.

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Part II: Narrative Explanation

II.A- Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

This bill requires certification of athletic trainers. The bill gives the Secretary of the Department of Health the authority to adopt rules; establish fees; determine the minimum education and/or training requirements; approve educational programs; approve or establish an exam; implement a consumer education program; and implement continuing competency. The bill identifies the secretary of health as the disciplinary authority under the Uniform Disciplinary Act (UDA).

II.B- Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumption translates into estimates. Distinguish between one-time and ongoing functions.

Sections 1-19: Revenue will be generated from fees collected to offset expenditures for this program. This section provides for the registration of athletic trainers. Rules will be developed calling for a registration fee that will fully reimburse the costs of managing this program, to include all licensing, examining and disciplinary functions. We are estimating a total of 350 licensees based on information obtained during the Sunrise Review. Fees would not be collected during FY02, as rules will be in development during that time and fees will be established. Expenditures during FY02 will be offset with revenues collected at a later date once fees are in place.

II.C- Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provision of the legislation that results in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumption translates into cost estimates. Distinguish between one-time and ongoing functions.

Sections 1-19: Allows Department of Health to adopt rules to establish administrative procedures and requirements and to set fees to cover these costs. The program will have the authority to certify applicants who have met the education, training and examination requirements for registration. Rule costs will be in FY02 only. Costs will include establishing minimum education and alternative training requirements, approving an exam, and implementing a continuing competency and consumer education program. There will be a need to hire an expert to assist in these areas. Other costs associated with rule making include staff time, Attorney General time, meeting room rentals, travel, printing and postage. This bill would also require significant amendments to occupational therapy and physical therapy rules. There would be costs for board member pay and travel.

Staff time will be higher in FY02 due to rule development and getting the program up and running. It is anticipated starting in FY03, that staffing levels will be reduced and then level out in FY04 forward, as we are anticipating very little disciplinary actions in this profession. Staff required in FY02 will be .02 FTE ITAS4, .05 Health Services Consultant4, .12 FTE Hearings Examiner2, .50 FTE Health Professions Manager2, and .50 FTE Administrative Assistant1. This is based on past experience of other professions of this size and complexity. There will be one-time equipment costs for new FTEs in FY02.

Starting in FY03, ongoing costs will include staff and associated costs needed to process applications and renewals, and conduct school site reviews once the program has been established and rules are in place. There will also be a minimal amount of disciplinary costs since we are anticipating very few disciplinary actions per year. These costs include some staff time, along with Attorney General time, investigations (includes Unlicensed Practice) as well as room rental and travel for staff for hearings, etc.

FTEs required in FY03 include .02 FTE ITAS4, .12 FTE Hearings Examiner2, .30 FTE Health Professions Manager2, and .30 FTE Administrative Assistant1. FTEs required in FY04 and future years include .02 FTE ITAS4, .12 FTE Hearings Examiner2, .15 FTE Health Professions Manager2, and .20 FTE Administrative Assistant1.

Part III: Expenditure Detail

III.A-Expenditures By Object Or Purpose

	FY2002	FY2003	2001-03	2003-05	2005-07
FTE Staff Years	1.2	0.7	1.0	0.5	0.5
A-Salaries & Wages	44,000	30,000	74,000	40,000	40,000
B-Employee Benefits	10,000	7,000	17,000	10,000	10,000
C-Personal Serv Contr	20,000	1,000	21,000	2,000	2,000
E-Goods and Services	31,000	19,000	50,000	26,000	26,000
G-Travel	4,000	1,000	5,000	2,000	2,000
J-Capital Outlays					
M-Inter Agency Fund Transfers					
N-Grants, Benefits Services					
P-Debt Service					
S-Interagency Reimbursement					
T-Intra-Agency Reimbursement	2,000	1,000	3,000	2,000	2,000
Total:	\$111,000	\$59,000	\$170,000	\$82,000	\$82,000

III.B-FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA.

Job Classification	Salary	FY2002	FY2003	2001-03	2003-05	2005-07
Administrative Assistant 1	29,232	0.5	0.3	0.4	0.2	.2
Health Professions Mgr 2	44,184	0.5	0.3	0.4	0.2	.2
Health Services Consultant 4	56,568	0.1		0.1		
Hearings Examiner 2	55,212	0.1	0.1	0.1	0.1	.1
Total		1.2	0.7	1.0	0.5	.5

III.C-Expenditures By Program (optional)

Program					
Total					

Part IV: Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Sections 1-19: Cost for rule making for all sections are included in this fiscal note and are not broken out section by section, as we would process rules together as much as possible, which would help minimize costs.