Judicial Impact Fiscal Note

L

Т

Bill Number:	1077 HB	Title:	Courthouse facility dogs	Agency:	055-Administrative Office of the Courts
Part I: Esti	mates				
X No Fisca	l Impact				
Estimated Cash	n Receipts to:				
NONE					
Estimated Expe	enditures from:				
NONE					
Estimated Capit	al Budget Impact:				
NONE					
subject to the p	d expenditure estimat rovisions of RCW 43 ble boxes and follow	135.060.	age represent the most likely fiscal impact. Responsibili onding instructions:	ity for expend	itures may be
If fiscal in Parts I-V.	npact is greater than	n \$50,000 j	per fiscal year in the current biennium or in subseq		
	udget impact comp	-	-	n orennia, e	omprote tino page omy (1 alt 1).

	Capital budget	impact, compl	lete Part IV.
_			

Legislative Contact	John Burzynski	Phone: 360-786-7133	Date: 01/04/2023
Agency Preparation:	Angie Wirkkala	Phone: 360-704-5528	Date: 01/05/2023
Agency Approval:	Chris Stanley	Phone: 360-357-2406	Date: 01/05/2023
OFM Review:	Gaius Horton	Phone: (360) 819-3112	Date: 01/10/2023

177,414.00

Form FN (Rev 1/00)

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

The proposed legislation amends the statute governing the use of courthouse facility dogs to assist a child or adult witnesses to prepare and testify to a traumatic event. No or minimal fiscal impact is expected for courts or the Administrative Office of the Courts.

II. B - Cash Receipts Impact

II. C - Expenditures

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)
NONE
III. B - Expenditure By Object or Purpose (County)
NONE
III. C - Expenditure By Object or Purpose (City)
NONE
III. D - FTE Detail
NONE
III. E - Expenditures By Program (optional)
NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B1 - Expenditures by Object Or Purpose (State) NONE

IV. B2 - Expenditures by Object Or Purpose (County) NONE

IV. B3 - Expenditures by Object Or Purpose (City) NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE