

Multiple Agency Fiscal Note Summary

Bill Number: 1177 HB	Title: Indigenous women
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Estimated Cash Receipts

NONE

Agency Name	2023-25		2025-27		2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts						
Loc School dist-SPI						
Local Gov. Other	No fiscal impact					
Local Gov. Total						

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Office of Attorney General	6.8	2,272,000	2,272,000	2,272,000	6.8	2,272,000	2,272,000	2,272,000	6.8	2,272,000	2,272,000	2,272,000
Washington State Patrol	.0	0	0	0	.0	0	0	0	.0	0	0	0
Total \$	6.8	2,272,000	2,272,000	2,272,000	6.8	2,272,000	2,272,000	2,272,000	6.8	2,272,000	2,272,000	2,272,000

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	No fiscal impact								
Local Gov. Total									

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Office of Attorney General	.0	0	0	.0	0	0	.0	0	0
Washington State Patrol	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	No fiscal impact								
Local Gov. Total									

Estimated Capital Budget Breakout

Prepared by: Cheri Keller, OFM	Phone: (360) 584-2207	Date Published: Final
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Individual State Agency Fiscal Note

Bill Number: 1177 HB	Title: Indigenous women	Agency: 100-Office of Attorney General
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	6.8	6.8	6.8	6.8	6.8
Account					
General Fund-State 001-1	1,136,000	1,136,000	2,272,000	2,272,000	2,272,000
Total \$	1,136,000	1,136,000	2,272,000	2,272,000	2,272,000

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Corey Patton	Phone: 360-786-7388	Date: 01/09/2023
Agency Preparation: Allyson Bazan	Phone: 360-586-3589	Date: 01/13/2023
Agency Approval: Edd Giger	Phone: 360-586-2104	Date: 01/13/2023
OFM Review: Cheri Keller	Phone: (360) 584-2207	Date: 01/13/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Sec. 1: Findings

Sec. 2: Subject to appropriations, the Attorney General's Office (AGO) will establish a Cold Case Investigations Unit focusing on Missing and Murdered Indigenous Women and People within its office. Requires coordination with the Homicide Investigations Tracking System. Priority to jurisdictions with insufficient resources to investigate these cold cases. Requires a staff member within the AGO who is to be qualified to work with victims and families using culturally appropriate and trauma informed practices.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Attorney General's Office (AGO) Criminal Justice Division (CRJ) activities are funded with General Fund-State dollars. No cash receipt impact. There is no client agency to bill for legal services.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

This bill is assumed effective 90 days after the end of the 2023 legislative session.

Location of staffing housed is assumed to be in a Seattle office building.

Total workload impact in this request includes standard assumption costs for goods & services, travel, and capital outlays for all FTE identified.

Agency administration support FTE are included in the tables, for every 1.0 FTE Assistant Attorney General (AAG), the Attorney General's Office (AGO) includes 0.5 FTE for a Legal Assistant 3 (LA) and 0.25 FTE of a Management Analyst 5 (MA). The MA is used as a representative classification.

AGO Criminal Justice Division (CRJ) activities are funded with General Fund-State dollars. There is no appropriate client agency to bill for legal services.

1. The CRJ Division has reviewed this bill and determined the following impact related to the enactment of this bill:

A Cold Case Investigation Unit (CCIU) would be created within the CRJ Division. The CCIU would provide CRJ with the resources to conduct cold case investigations, assist local jurisdictions (that request it) with cold case investigations, work with coroners to interview witness, pursue new, advanced DNA testing, and provide specialized expertise that many jurisdictions lack.

The work of the CCIU would include but not be limited to:

- A focus on coordination, collaboration and assistance to jurisdictions that do not have sufficient resources to investigate cold cases
- Providing assistance directly to Missing and Murdered Indigenous Women and People (MMIWP) families
- An advocate or case navigator whose primary function is to work with and maintain regular, consistent communication with MMIWP families and to convey information between the investigators and families using culturally

appropriate and trauma informed practices

- Review, offer assistance, and investigate cold cases involving indigenous people across Washington State using a trauma-informed and victim/family centered approach.

The CRJ has dedicated significant time and resources towards working with MMIWP families to build trust and engagement. The AGO has the experience to support an investigatory unit to review and assist with the investigation of MMIWP cold cases across the state. CRJ, and in particular the Homicide Investigation Tracking System (HITS) Unit, provides resources to law enforcement agencies that request assistance with investigations, including cold cases. The Criminal Litigation Unit regularly prosecutes cases on behalf of counties in need of additional resources. However, CRJ is not currently resourced to assist or investigate MMIWP cold cases.

The CCIU will expand resources available to law enforcement, coroners, and other agencies. The CCIU will not assume jurisdiction of these cases, unless that is requested by the local agency, but will add resources to these unsolved cases.

CRJ total FTE workload impact for Seattle rate:

FY 2024: \$1,136,000 for 1.0 FTE AAG, 4.0 FTE AGO Senior Investigator, 0.5 FTE LA, 1.0 FTE Victim Advocate, and each FY thereafter.

2. AGO’s Administrative Division has reviewed this bill and determined it will not significantly increase or decrease the division’s workload. New legal services are nominal and costs are not included in this request.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	1,136,000	1,136,000	2,272,000	2,272,000	2,272,000
Total \$			1,136,000	1,136,000	2,272,000	2,272,000	2,272,000

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	6.8	6.8	6.8	6.8	6.8
A-Salaries and Wages	671,000	671,000	1,342,000	1,342,000	1,342,000
B-Employee Benefits	214,000	214,000	428,000	428,000	428,000
C-Professional Service Contracts	100,000	100,000	200,000	200,000	200,000
E-Goods and Other Services	143,000	143,000	286,000	286,000	286,000
G-Travel	8,000	8,000	16,000	16,000	16,000
Total \$	1,136,000	1,136,000	2,272,000	2,272,000	2,272,000

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Assistant Attorney General-Seattle	123,792	1.0	1.0	1.0	1.0	1.0
Legal Assistant 3-Seattle	69,049	0.5	0.5	0.5	0.5	0.5
Management Analyst 5	91,525	0.3	0.3	0.3	0.3	0.3
Senior Investigator-Seattle	98,538	4.0	4.0	4.0	4.0	4.0
Victim Advocate	96,101	1.0	1.0	1.0	1.0	1.0
Total FTEs		6.8	6.8	6.8	6.8	6.8

III. D - Expenditures By Program (optional)

Program	FY 2024	FY 2025	2023-25	2025-27	2027-29
Criminal Justice Division (CRJ)	1,136,000	1,136,000	2,272,000	2,272,000	2,272,000
Total \$	1,136,000	1,136,000	2,272,000	2,272,000	2,272,000

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1177 HB	Title: Indigenous women	Agency: 225-Washington State Patrol
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Corey Patton	Phone: 360-786-7388	Date: 01/09/2023
Agency Preparation: Shawn Eckhart	Phone: 360-596-4083	Date: 01/10/2023
Agency Approval: Mario Buono	Phone: (360) 596-4046	Date: 01/10/2023
OFM Review: Tiffany West	Phone: (000) 000-0000	Date: 01/10/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

There is no fiscal impact to the Washington State Patrol from this legislation.

This bill creates a cold case investigations unit within the Office of the Attorney General for the primary purpose of assisting federal, municipal, county, and tribal law enforcement agencies to solve cold cases involving missing and murdered indigenous women and people.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

Bill Number: 1177 HB

Title: Indigenous women

Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

Legislation Impacts:

- Cities:
 Counties:
 Special Districts:
 Specific jurisdictions only:
 Variance occurs due to:

Part II: Estimates

- No fiscal impacts.
 Expenditures represent one-time costs:
 Legislation provides local option:
 Key variables cannot be estimated with certainty at this time:

Estimated revenue impacts to:

None

Estimated expenditure impacts to:

None

Part III: Preparation and Approval

Fiscal Note Analyst: Alice Zillah	Phone: 360-725-5035	Date: 01/11/2023
Leg. Committee Contact: Corey Patton	Phone: 360-786-7388	Date: 01/09/2023
Agency Approval: Allan Johnson	Phone: 360-725-5033	Date: 01/11/2023
OFM Review: Cheri Keller	Phone: (360) 584-2207	Date: 01/11/2023

Part IV: Analysis

A. SUMMARY OF BILL

Description of the bill with an emphasis on how it impacts local government.

Sec. 2 creates a new section in RCW 43.10. Subject to the availability of amounts appropriated for this specific purpose, a cold case investigations unit is created within the Office of the Attorney General to assist federal, municipal, county, and tribal law enforcement agencies to solve cold cases involving missing and murdered indigenous women and people. The cold case investigations unit shall prioritize assistance to jurisdictions that do not have sufficient resources to investigate cold cases.

B. SUMMARY OF EXPENDITURE IMPACTS

Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.

The legislation would have no expenditure impacts for local governments. The Office of the Attorney General's cold case investigations unit would assist municipal and county law enforcement agencies with cases involving missing and murdered indigenous women and people. This assistance would not create costs for local governments.

C. SUMMARY OF REVENUE IMPACTS

Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.

The legislation would have no revenue impacts for local governments.