Multiple Agency Fiscal Note Summary

Bill Number: 1184 HB Title: Used vehicle warranties

Estimated Cash Receipts

NONE

Agency Name	2023-25		2025	-27	2027-29		
	GF- State	Total	GF- State	Total	GF- State	Total	
Local Gov. Courts	No fiscal impac	t					
Loc School dist-SPI							
Local Gov. Other							
Local Gov. Total							

Estimated Operating Expenditures

Agency Name		20	023-25		2025-27			2027-29				
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Administrative Office of the Courts	.0	0	0	0	.0	0	0	0	.0	0	0	0
Office of Attorney General	.0	0	0	0	.0	0	0	0	.0	0	0	0
Total \$	0.0	0	0	0	0.0	0	0	0	0.0	0	0	0

Agency Name		2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total	
Local Gov. Courts	No fis	No fiscal impact								
Loc School dist-SPI										
Local Gov. Other										
Local Gov. Total										

Estimated Capital Budget Expenditures

Agency Name	2023-25				2025-27			2027-29			
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total		
Administrative Office of	.0	0	0	.0	0	0	.0	0	0		
the Courts											
Office of Attorney	.0	0	0	.0	0	0	.0	0	0		
General											
Total \$	0.0	0	0	0.0	0	0	0.0	0	0		

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts	No fis	No fiscal impact							
					•				,
Loc School dist-SPI									
Local Gov. Other									
Local Gov. Total			_						

Estimated Capital Budget Breakout

NONE

Prepared by: Cheri Keller, OFM	Phone:	Date Published:
	(360) 584-2207	Final

Judicial Impact Fiscal Note

Bill Number: 1184 HB	Title: Used vehicle warranties		055-Administrative Office of the Courts
Part I: Estimates			
No Fiscal Impact			
Estimated Cash Receipts to:			
NONE			
Estimated Expenditures from:			
NONE			
Estimated Capital Budget Impa	ect:		
NONE			
subject to the provisions of RCW Check applicable boxes and fo If fiscal impact is greater t Parts I-V.	llow corresponding instructions: han \$50,000 per fiscal year in the current bin \$50,000 per fiscal year in the current bien	iennium or in subsequent biennia,	complete entire fiscal note fo
	•	Dhono, 260, 706, 7152	Date: 01/09/2023
Legislative Contact Michelle Agency Preparation: Angie W		Phone: 360-786-7153 Phone: 360-704-5528	Date: 01/09/2023
Agency Approval: Chris Sta		Phone: 360-357-2406	Date: 01/12/2023
OFM Review: Gaius Ho	•	Phone: (360) 819-3112	Date: 01/16/2023

 178,049.00
 Request # 020-1

 Form FN (Rev 1/00)
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 Bill # 1184 HB

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

The bill is at the request of the Attorney General and creates a new violation of the Consumer Protection Act, Chapter 19.86 RCW. It allows the Attorney General the discretion to enforce violations through litigation.

II. B - Cash Receipts Impact

II. C - Expenditures

No fiscal impact is expected to the Administrative Office of the Courts or the courts. The Office of the Attorney General is reporting no fiscal impact assuming nominal legal services associated with this legislation.

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

NONE

III. B - Expenditure By Object or Purpose (County)

NONE

III. C - Expenditure By Object or Purpose (City)

NONE

III. D - FTE Detail

NONE

III. E - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B1 - Expenditures by Object Or Purpose (State)

NONE

IV. B2 - Expenditures by Object Or Purpose (County)

NONE

IV. B3 - Expenditures by Object Or Purpose (City)

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

Individual State Agency Fiscal Note

Bill Number: 1184 HE	3	Title: Used vehicle warranties	Agency	7: 100-Office of Attorney General
Part I: Estimates	-			
X No Fiscal Impact				
Estimated Cash Receipts	s to:			
NONE				
Estimated Operating Ex NONE	spenditures f	rom:		
Estimated Capital Budge	et Impact:			
NONE				
The cash receipts and ex	penditure estin	nates on this page represent the most likely fisco	al impact. Factors impactins	g the precision of these estimates,
and alternate ranges (if a	appropriate), a	re explained in Part II.	7	,
		corresponding instructions:		· · · · · · · · · · · · · · · · · · ·
form Parts I-V.	reater than \$3	50,000 per fiscal year in the current bienniu	am or in subsequent bienn	ia, complete entire fiscal note
If fiscal impact is lo	ess than \$50,	000 per fiscal year in the current biennium	or in subsequent biennia,	complete this page only (Part I)
Capital budget imp	act, complete	e Part IV.		
Requires new rule	making, com	plete Part V.		
Legislative Contact:	Michelle Ru	ısk	Phone: 360-786-7153	Date: 01/09/2023
Agency Preparation:	Allyson Baz	an	Phone: 360-586-3589	Date: 01/11/2023
Agency Approval:	Merdan Baz	arov	Phone: 360-586-9346	Date: 01/11/2023
OFM Review:	Cheri Keller	:	Phone: (360) 584-2207	Date: 01/12/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The Attorney General's Office (AGO) Consumer Protection Division (CPR) has reviewed this bill and determined it will not significantly increase or decrease the division's workload.

The legislation in question creates a new per se violation of the Consumer Protection Act, Chapter 19.86 RCW, which grants the Attorney General discretion to enforce through affirmative litigation. New legal services associated with this legislation are nominal and costs are not included in this request.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.