# **Multiple Agency Fiscal Note Summary**

#### **Estimated Cash Receipts**

NONE

Agency Name	2023-25		2025-27		2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts	No fiscal impac	t				
Loc School dist-SPI						
Local Gov. Other	Fiscal note not a	available				
Local Gov. Total						

## **Estimated Operating Expenditures**

Agency Name		20	023-25			2	025-27		2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Administrative Office of the Courts	.0	0	0	0	.0	0	0	0	.0	0	0	0
Caseload Forecast Council	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Health	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Children, Youth, and Families	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Corrections	.0	0	0	0	.0	0	0	0	.0	0	0	0
University of Washington	.0	0	0	0	.0	0	0	0	.0	0	0	0
Total \$	0.0	0	0	0	0.0	0	0	0	0.0	0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts	No fis	scal impact				-		-	
Loc School dist-SPI									
Local Gov. Other	Fiscal	note not availab	le						
Local Gov. Total									

# **Estimated Capital Budget Expenditures**

Agency Name	2023-25				2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total	
Administrative Office of	.0	0	0	.0	0	0	.0	0	0	
the Courts										
Caseload Forecast	.0	0	0	.0	0	0	.0	0	0	
Council										
Department of Health	.0	0	0	.0	0	0	.0	0	0	
Department of Children,	.0	0	0	.0	0	0	.0	0	0	
Youth, and Families										
Department of	.0	0	0	.0	0	0	.0	0	0	
Corrections										
University of Washington	.0	0	0	.0	0	0	.0	0	0	
Total \$	0.0	0	0	0.0	0	0	0.0	0	0	

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts	No fis	cal impact							
Loc School dist-SPI									
Local Gov. Other	Fiscal	note not availab	le						
Local Gov. Total									

# **Estimated Capital Budget Breakout**

Prepared by:	Cynthia Hollimon, OFM	Phone:	Date Published:
		(360) 810-1979	Preliminary

# **Judicial Impact Fiscal Note**

Bill Number: 1195 HB	Title:	Weapons/parks & hospitals	Agency:	055-Administrative Office of the Courts
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts	to:			
NONE				
<b>Estimated Expenditures f</b>	rom:			
NONE				
Estimated Capital Budget	Impact			
NONE	impact.			
1,01,2				
		age represent the most likely fiscal impa	ct. Responsibility for expendi	tures may be
subject to the provisions of Check applicable boxes a	and follow correspo	onding instructions:		
If fiscal impact is gre Parts I-V.	ater than \$50,000 p	per fiscal year in the current biennium	n or in subsequent biennia	complete entire fiscal note fo
	s than \$50,000 per	fiscal year in the current biennium of	or in subsequent biennia, co	emplete this page only (Part I).
Capital budget impa	ct, complete Part IV	V.		
Legislative Contact Joh	n Burzynski		Phone: 360-786-7133	Date: 01/11/2023
Agency Preparation: Ang	gie Wirkkala		Phone: 360-704-5528	Date: 01/13/2023
Agency Approval: Chi	ris Stanley		Phone: 360-357-2406	Date: 01/13/2023

 178,042.00
 Request # 019-1

 Form FN (Rev 1/00)
 1
 Bill # 1195 HB

Phone: (360) 819-3112

Date: 01/16/2023

Gaius Horton

φFM Review:

#### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

The proposed legislation prohibits the open carry of certain weapons in public parks and public hospitals - RCW 9.41.300.

#### II. B - Cash Receipts Impact

#### II. C - Expenditures

No fiscal impact is expected to the Administrative Office of the Courts or the courts. The bill would add public parks and hospitals to areas already prohibiting open carry of certain weapons.

#### **Part III: Expenditure Detail**

#### III. A - Expenditure By Object or Purpose (State)

NONE

III. B - Expenditure By Object or Purpose (County)

**NONE** 

III. C - Expenditure By Object or Purpose (City)

NONE

III. D - FTE Detail

**NONE** 

III. E - Expenditures By Program (optional)

**NONE** 

#### Part IV: Capital Budget Impact

#### IV. A - Capital Budget Expenditures

NONE

#### IV. B1 - Expenditures by Object Or Purpose (State)

**NONE** 

#### IV. B2 - Expenditures by Object Or Purpose (County)

NONE

#### IV. B3 - Expenditures by Object Or Purpose (City)

NONE

#### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

<b>Bill Number:</b> 1195 HB	Title:	Weapons/parks & hospitals	Agency	y: 101-Caseload Forecast Council
Part I: Estimates	•		•	
X No Fiscal Impact				
<b>Estimated Cash Receipts t</b>	0:			
NONE				
<b>Estimated Operating Expo</b> NONE	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
The cash receipts and expeand alternate ranges (if app		this page represent the most likely fisca ined in Part II.	l impact. Factors impactin	g the precision of these estimates,
Check applicable boxes a				
If fiscal impact is greater form Parts I-V.	ater than \$50,000 p	per fiscal year in the current bienniu	m or in subsequent biens	nia, complete entire fiscal note
	s than \$50,000 per	fiscal year in the current biennium	or in subsequent biennia	, complete this page only (Part I)
Capital budget impac	ct, complete Part IV	V.		
Requires new rule ma	aking, complete Pa	art V.		
Legislative Contact: Jo	ohn Burzynski		Phone: 360-786-7133	Date: 01/11/2023
Agency Preparation: C	Clela Steelhammer		Phone: 360-664-9381	Date: 01/13/2023
Agency Approval:	Clela Steelhammer		Phone: 360-664-9381	Date: 01/13/2023
OFM Review:	Cynthia Hollimon		Phone: (360) 810-1979	Date: 01/16/2023

#### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

See attached.

#### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None.

#### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

See attached.

#### Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

#### III. D - Expenditures By Program (optional)

NONE

#### Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

**NONE** 

IV. B - Expenditures by Object Or Purpose

NONE

#### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

**NONE** 

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

**NONE** 

# Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

# **HB 1195**

# PROHIBITING THE OPEN CARRY OF CERTAIN WEAPONS IN PUBLIC PARKS AND HOSPITALS

#### 101 – Caseload Forecast Council January 11, 2023

#### **SUMMARY**

#### A brief description of what the measure does that has fiscal impact.

- Section 1 Amends RCW 9.41.300 by expanding the gross misdemeanor to include circumstances in which it is unlawful to knowingly open carry a firearm or other qualifying weapon while within any public park or hospital that has appropriate signage notifying that open carry is not permitted.
- Section 1 Additionally defines "public hospital" and "public park" and states that by January 1, 2024, public parks and hospitals shall post appropriate signage.
- Section 2 Contains a null and void provision.
- Section 3 States the act shall take effect immediately.

#### **EXPENDITURES**

#### Assumptions.

None.

#### Impact on the Caseload Forecast Council.

None.

#### **Impacts**

This bill:

• Expands the definition of an existing gross misdemeanor.

#### Impact on prison and jail beds

The Caseload Forecast Council has no information concerning how many convictions for the expanded gross misdemeanor will occur, or how such offenses would be sentenced. The Caseload Forecast Council does not collect data on misdemeanor offenses. As such, the Caseload Forecast Council cannot reliably estimate bed impacts resulting from the provisions of the bill.

However, as a gross misdemeanor offense, the expanded definition of the existing offense would be punishable by a term of confinement of 0-364 days in jail. Therefore, increased incidences would likely impact jail beds.

#### Impact on Juvenile Rehabilitation and local beds

The expanded definition of the gross misdemeanor offense, ranked as Category D on the juvenile grid, is punishable by Local Sanctions (0-30 days in local juvenile detention). Therefore, increased incidence of this offense would likely impact only local juvenile detention beds.

Bill Number: 1195 HB	Title:	Weapons/parks & hospitals	Agency:	303-Department of Health
Part I: Estimates			•	
X No Fiscal Impact				
Estimated Cash Receipts to	0:			
NONE				
Estimated Operating Expo	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
The cash receipts and expending and alternate ranges (if app		this page represent the most likely fisca ined in Part II.	l impact. Factors impacting t	he precision of these estimates,
Check applicable boxes a				
If fiscal impact is great form Parts I-V.	ater than \$50,000 p	per fiscal year in the current bienniu	m or in subsequent biennia	, complete entire fiscal note
	s than \$50,000 per	fiscal year in the current biennium	or in subsequent biennia, c	omplete this page only (Part I
Capital budget impac			1	
	•			
Requires new rule ma	akıng, complete Pa	art V.		
Legislative Contact: Jo	ohn Burzynski		Phone: 360-786-7133	Date: 01/11/2023
Agency Preparation: D	Oonna Compton		Phone: 360-236-4538	Date: 01/11/2023
Agency Approval: K	ristin Bettridge		Phone: 3607911657	Date: 01/11/2023
OFM Review: B	reann Boggs		Phone: (360) 485-5716	Date: 01/11/2023

#### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill does not require the Department of Health to develop rules or perform additional work, therefore, there is no fiscal impact to the department.

#### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

#### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

#### Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

**NONE** 

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

#### III. D - Expenditures By Program (optional)

**NONE** 

#### Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

**NONE** 

IV. B - Expenditures by Object Or Purpose

NONE

#### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

**NONE** 

# Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 1195 HB	Title:	Weapons/parks & hospitals	Agency:	307-Department of Children, Youth, and Families
Part I: Estimates	. !			
X No Fiscal Impact				
Estimated Cash Receipts to	<b>)</b> :			
NONE				
<b>Estimated Operating Expe</b> NONE	nditures from:			
Estimated Capital Budget I	mpact:			
NONE				
		this page represent the most likely fisco	al impact. Factors impacting	the precision of these estimates,
and alternate ranges (if app  Check applicable boxes ar	• •			
If fiscal impact is grea	_	per fiscal year in the current bienniu	um or in subsequent biennia	a, complete entire fiscal note
form Parts I-V.	than \$50,000 per	fiscal year in the current biennium	or in subsequent hiennia	complete this page only (Part I
		•	or in subsequent blenma, e	omplete this page only (1 art 1)
Capital budget impact	-			
Requires new rule ma	king, complete Pa	art V.		
Legislative Contact: Jo	ohn Burzynski		Phone: 360-786-7133	Date: 01/11/2023
Agency Preparation: Ja	y Treat		Phone: 360-556-6313	Date: 01/13/2023
	mes Smith		Phone: 360-764-9492	Date: 01/13/2023
OFM Review:	ynthia Hollimon		Phone: (360) 810-1979	Date: 01/16/2023

#### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section one amends RCW 9.41.300 by expanding gross misdemeanor violations to include circumstances in which it is unlawful to knowingly open carry a firearm or other qualifying weapon within any public park or hospital that has appropriate signage notifying the public that the open carry of weapons is not permitted. Definitions are added for "Public hospital" and Public park" and a requirement to post appropriate signage.

#### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None

#### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

No fiscal impact.

The expanded definition of this gross misdemeanor is punishable by local sanctions of 0-30 days in local juvenile detention. There is no impact to Department of Children, Youth, and Families/Juvenile Rehabilitation.

#### Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

**NONE** 

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

#### III. D - Expenditures By Program (optional)

NONE

#### Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

**NONE** 

#### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

**NONE** 

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

**NONE** 

None

## Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

<b>Bill Number:</b> 1195 HB	Title: Weapons/parks &	& hospitals	Agency: 310-Department of Corrections
Part I: Estimates	•	·	
X No Fiscal Impact			
Estimated Cash Receipts to:			
NONE			
<b>Estimated Operating Expen</b> NONE	ditures from:		
Estimated Capital Budget In	npact:		
NONE			
	iture estimates on this page represent opriate), are explained in Part II.	the most likely fiscal impact. Factors in	mpacting the precision of these estimates,
	I follow corresponding instruction	s:	
If fiscal impact is greate form Parts I-V.	er than \$50,000 per fiscal year in the	he current biennium or in subsequer	nt biennia, complete entire fiscal note
	han \$50,000 per fiscal year in the	current biennium or in subsequent b	oiennia, complete this page only (Part I)
Capital budget impact,		•	
Requires new rule mak	•		
Trequires new rule max	mg, complete rare v.		
	n Burzynski	Phone: 360-786	
	mie Hall	Phone: (360) 48	
<del> </del>	nell Witt	Phone: 3607258	
OFM Review: Cyr	nthia Hollimon	Phone: (360) 81	0-1979 Date: 01/16/2023

#### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

AN ACT relating to prohibiting the open carry of certain weapons in public parks and public hospitals; reenacting and amending RCW 9.41.300; and declaring an emergency.

Section 1(2)(a) Amends RCW 9.41.300 by expanding the gross misdemeanor to include circumstances in which it is unlawful to knowingly open carry a firearm or other qualifying weapon while within any public park that has appropriate signage notifying that open carry is not permitted.

Section 1(2)(a)(b) Amends RCW 9.41.300 by expanding the gross misdemeanor to include circumstances in which it is unlawful to knowingly open carry a firearm or other qualifying weapon while within any public hospital that has appropriate signage notifying that open carry is not permitted.

Section 1(2)(i)(ii) defines "public hospital" to any hospital owned or operated by the state or any of its subdivisions, including the University of Washington. "Public Hospital" does not include roads, driveways, parking lots, or parking garages outside public hospital structures.

Section 1(2)(i)(iii) defines "public park" to mean any city, town, county or municipality neighborhood, community or regional park facility at which children or youth are likely to be present.

Section 1(2)(g) states by January 1, 2024, all public parks are to have appropriate signage to notify public that the open carry of firearms and other weapons are prohibited within the facility. In addition, park facilities are defined to include any recreational facilities that are likely to be used by children.

Section 1(2)(h) states by January 1, 2024, all hospitals are to have appropriate signage to notify public that the open carry of firearms and other weapons are prohibited within the facility.

Section 2 contains null and void provision.

Section 3 states that this act will take place immediately.

Effective date is immediately after bill has passed.

#### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None.

#### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

We assume this bill will have no fiscal impact to Department of Corrections.

The Caseload Forecast Council has no information concerning how many convictions for the expanded gross misdemeanor will occur, or how such offenses would be sentenced. The Caseload Forecast Council does not collect data on

misdemeanor offenses. As such, the Caseload Forecast Council cannot reliably estimate bed impacts resulting from the provisions of the bill.

However, as a gross misdemeanor offense, the expanded definition of the existing offense would be punishable by a term of confinement of 0-364 days in jail. Therefore, increased incidences would likely impact jail beds.

#### Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

**NONE** 

#### Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

**NONE** 

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

#### Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 1195 HB	Title: Weapons/parks & hospitals	Agency:	360-University of Washington
Part I: Estimates			
X No Fiscal Impact			
Estimated Cash Receipts to:			
NONE			
<b>Estimated Operating Expenditu</b> NONE	res from:		
Estimated Capital Budget Impac	<b>f:</b>		
NONE			
	estimates on this page represent the most likely fisc	al impact. Factors impacting t	he precision of these estimates,
and alternate ranges (if appropriate Check applicable boxes and foll			
	an \$50,000 per fiscal year in the current bienni	um or in subsequent biennia	, complete entire fiscal note
form Parts I-V.		-	
If fiscal impact is less than S	\$50,000 per fiscal year in the current biennium	or in subsequent biennia, co	omplete this page only (Part I)
Capital budget impact, com	plete Part IV.		
Requires new rule making,	complete Part V.		
Legislative Contact: John Bu	ırzynski	Phone: 360-786-7133	Date: 01/11/2023
Agency Preparation: Charlott	e Shannon	Phone: 2066858868	Date: 01/16/2023
Agency Approval: Charlott	te Shannon	Phone: 2066858868	Date: 01/16/2023
OFM Review: Ramona	ı Nabors	Phone: (360) 742-8948	Date: 01/16/2023

#### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

HB 1195 would expand restrictions on the open carry of a firearm or other weapon to public parks and public hospitals where appropriate signage is placed. Additionally, it requires cities, towns, counties, and other municipalities to designate all park facilities within their boundaries where children or youth are likely to be present and post appropriate signage at reasonable intervals to notify the public that the open carry of firearms and other weapons is prohibited. Public hospitals are also required to post appropriate signage at reasonable intervals notifying the public that the open carry of firearms and other weapons is prohibited. The signage requirements must occur no later than January 1, 2024.

Sec. 1(2)(a): Provides it is unlawful for any person to knowingly open carry a firearm or other weapon while knowingly at any permitted demonstration or within any public park at which appropriate signage has been posted notifying the public that the open carry of weapons is not permitted within the park.

Sec. 1(2)(b): Provides it is unlawful for any person to knowingly open carry a firearm or other weapon within any public hospital where appropriate signage has been posted notifying the public that the open carry of weapons is not permitted within the hospital.

Sec. 1(2)(e)(ii): Defines "Public hospital" as any hospital owned or operated by the state or any of its subdivisions, including the University of Washington. "Public hospital" does not include roads, driveways, parking lots, or parking garages outside public hospital structures.

Sec. 1(2)(e)(iii): Defines (iii) "Public park" as any city, town, county, or other municipality neighborhood, community, or regional park facility at which children or youth are likely to be present.

Sec. 1(2)(g): States that no later than January 1, 2024, all cities, towns, counties, and other municipalities shall designate all park facilities within their boundaries where children or youth are likely to be present and post appropriate signage at reasonable intervals on the perimeter of each park facility's premises to notify the public that the open carry of firearms and other weapons is prohibited within the park facility. This section further defines park facilities where children or youth are likely to be present to include but are not limited to, park facilities that have: playgrounds or child play areas; sports fields, sports courts, or sports facilities; swimming or wading pools, swim beaches, or water play areas; teen centers, community centers, or performing arts centers; skateboard parks; or other recreational facilities likely to be used by children or youth.

The UW owns and operates a number of facilities, parks, public lands, and sports fields where children and youth may be present. Additional clarity would be required around the definition of 'other municipalities' to determine which, if any, of these facilities would be subject to this new requirement. If this bill were to pass the UW would need to assess the scope of places currently in compliance and those determined to be within the scope of this legislation that would require additional signage. However, the UW assumes that any additional signage required would have a minimal fiscal impact and could be absorbed within existing resources.

Sec. 1(2)(h): States that no later than January 1, 2024, all public hospitals shall post appropriate signage at the entrances of each public hospital structure to notify the public that the open carry of firearms and other weapons is prohibited within public hospitals.

This section will have no fiscal impact on The University of Washington Medical Center, or Harborview Medical Center, where facilities are already in compliance with the new requirements detailed in this legislation.

Given this bill will have no to very minimal fiscal impact on the UW, The UW assesses that there are NO FISCAL IMPACTS for the purposes of this fiscal note.

#### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

#### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

#### Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

**NONE** 

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

#### III. D - Expenditures By Program (optional)

NONE

#### Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

**NONE** 

IV. B - Expenditures by Object Or Purpose

NONE

#### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

**NONE** 

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

**NONE** 

#### Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.