

# Multiple Agency Fiscal Note Summary

<b>Bill Number:</b> 5020 SB	<b>Title:</b> Education at 6 years of age
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## Estimated Cash Receipts

NONE

Agency Name	2023-25		2025-27		2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts						
Loc School dist-SPI	Fiscal note not available					
Local Gov. Other						
Local Gov. Total						

## Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Superintendent of Public Instruction	.1	40,000	40,000	40,000	.0	0	0	0	.0	0	0	0
<b>Total \$</b>	<b>0.1</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI	Fiscal note not available								
Local Gov. Other									
Local Gov. Total									

## Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Superintendent of Public Instruction	.0	0	0	.0	0	0	.0	0	0
<b>Total \$</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI	Fiscal note not available								
Local Gov. Other									
Local Gov. Total									

## Estimated Capital Budget Breakout

<b>Prepared by:</b> Val Terre, OFM	<b>Phone:</b> (360) 280-3973	<b>Date Published:</b> Preliminary
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# Individual State Agency Fiscal Note

<b>Bill Number:</b> 5020 SB	<b>Title:</b> Education at 6 years of age	<b>Agency:</b> 350-Superintendent of Public Instruction
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## Part I: Estimates

**No Fiscal Impact**

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.3	0.0	0.1	0.0	0.0
<b>Account</b>					
General Fund-State      001-1	40,000	0	40,000	0	0
<b>Total \$</b>	40,000	0	40,000	0	0

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Ailey Kato	Phone: 786-7434	Date: 01/06/2023
Agency Preparation: Tisha Kuhn	Phone: 360 725-6424	Date: 01/09/2023
Agency Approval: Amy Kollar	Phone: 360 725-6420	Date: 01/09/2023
OFM Review: Val Terre	Phone: (360) 280-3973	Date: 01/11/2023

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 1 (New Section):

Recognizes the importance that education has on children and reaffirms its support to public, private, and home-based instruction options. Intends to amend compulsory attendance laws to ensure every child begins to receive educational instruction beginning by age 6.

Section 2(1): Revises the age from eight to six in which all parents in the state shall cause a child to attend either the public school in their district or the district in which the child resides or another public school in the state.

Section 3: Outlines what an elementary school is required to do if a child has 5 or more excused absences in a single month or 10 or more excused absences in the current school year.

Section 3(3): Language added indicating that the requirements in this section take effect August 1, 2023, however if a local school district board of directors determines that it is unable to comply by August 1, 2023, then they have until August 1, 2024 and must inform OSPI of their decision.

Section 4: Outlines what the public school that a child is enrolled shall do if the child fails to attend without valid justification.

Section 4(4): Language added indicating that the requirements in this section take effect August 1, 2023, however if a local school district board of directors determines that it is unable to comply by August 1, 2023, then they have until August 1, 2024 and must inform OSPI of their decision.

Section 5: Describes what a community engagement board means, the training their members must have, and their duties. Provides that districts are not excused from the obligation of filing a petition as required by RCW 28A.225.030.

Section 6: Outlines the petition requirements of the school district when a child has obtained their seventh unexcused absence within any month during the school and not later than the 15th unexcused absence during the current school year.

Section 6(1): Language added that for a child who is six or seven years of age, the petition must allege a violation of RCW 28A.225.010 by the parent and for a child who is eight years of age or under the age of 17, the petition must allege a violation of RCW.225.010 by the parent, by the child, or by the parent and the child.

Section 6(6): Language added indicating that the requirements in this section take effect August 1, 2023, however if a local school district board of directors determines that it is unable to comply by August 1, 2023, then they have until August 1, 2024 and must inform OSPI of their decision.

Section 7: Outlines the requirements in filing a petition for a civil action and next steps by the courts and/or community engagement board.

Section 7(5): Language added indicating that when a referral is made to a community engagement board, a child who is six or seven years of age is not required to attend and that the court may permit the community engagement board or truancy prevention counselor to provide continued supervision over the student, or parent if the petition is for a child who is six or seven years of age.

Section 7(16): Language added indicating that the requirements in this section take effect August 1, 2023, however if a local school district board of directors determines that it is unable to comply by August 1, 2023, then they have until August 1, 2024 and must inform OSPI of their decision.

Section 8: Provides a list of actions that a court may order a child subject to a petition to do.

Section 9: Provides information and requirements for each parent whose child is receiving home-based instruction.

Section 10: Repeals RCW 28A.225.015, 2021 c 119 s 4, 2017 c 291 s 1, and 1999 c 319 s 6.

Section 11: This act takes effect August 1, 2023.

**II. B - Cash receipts Impact**

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

No cash receipts impact anticipated.

**II. C - Expenditures**

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

OSPI estimates it will require a .25 FTE Program Specialist's time to develop a reporting and tracking system for the school district board of directors who choose to inform OSPI of their inability to comply with the August 1, 2023 effective date to fully implement Section 3 (conducting a conference for a child in elementary school who has 5 or more unexcused absences in a single month or 10 or more excused absences in the current school year), Section 4 (public school's requirements to eliminate or reduce the child's absences), Section 6 (filing petitions), and Section 7 (requirements of a petition for a civil action).

OSPI estimates the cost associated with this work to be \$40,000 in FY24 only.

**Part III: Expenditure Detail**

**III. A - Operating Budget Expenditures**

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	40,000	0	40,000	0	0
<b>Total \$</b>			40,000	0	40,000	0	0

**III. B - Expenditures by Object Or Purpose**

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.3		0.1		
A-Salaries and Wages	21,000		21,000		
B-Employee Benefits	12,000		12,000		
C-Professional Service Contracts					
E-Goods and Other Services	2,000		2,000		
G-Travel	2,000		2,000		
J-Capital Outlays	3,000		3,000		
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
<b>Total \$</b>	40,000	0	40,000	0	0

**III. C - Operating FTE Detail:** *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Administrative Program Specialist 2	85,020	0.3		0.1		
<b>Total FTEs</b>		0.3		0.1		0.0

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

No capital budget impact is anticipated.

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*