

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 5324 SB	<b>Title:</b> Defense compatibility acct.	<b>Agency:</b> 103-Department of Commerce
-----------------------------	---	---

## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Sam Brown	Phone: 786-7470	Date: 01/19/2023
Agency Preparation: Jason Davidson	Phone: 360-725-5080	Date: 01/23/2023
Agency Approval: Jason Davidson	Phone: 360-725-5080	Date: 01/23/2023
OFM Review: Gwen Stamey	Phone: (360) 790-1166	Date: 01/23/2023

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 1(2)(a) amends RCW 43.330.515 to add federally recognized Indian Tribes to the list of eligible applicants. This section also specifies match requirements by clarifying that applicants must demonstrate both the commitment of applicant funds and the federal funding source for which the applicant will apply.

Section 1(3)(a) amends RCW 43.330.515 adding the term capital to project description.

Section 1(3)(c)(iii) amends RCW 43.330.515 removing the term programs from eligible project types to clarify that Defense Community Compatibility Account (DCCA) is intended for capital projects resulting in construction, property acquisition and planning only.

Section 2 amends RCW 43.330.520 to modify the legislative report due date from January 1, 2020 to November 1, 2024 and every two years thereafter, aligning it with the beginning of the biennial budget cycle.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

There is no impact to the department. The activities stated in SB 5324 are already part of the normal operating procedures within the Local Government Division.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

The department estimates no fiscal impact and the recommended prioritized project list is subject to appropriation.

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

RCW 43.330.515 authorizes the department to consider adopting rules to implement this section. Providing additional clarification and guidance on program details such as eligibility, funding match, and award amounts, along with program prioritization and ranking criteria may be developed. There are no additional fiscal impacts associated with rulemaking for the proposed legislative amendments.