

Individual State Agency Fiscal Note

Bill Number: 5195 SB	Title: Fuel price transparency	Agency: 495-Department of Agriculture
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.3	0.0	0.1	0.0	0.0
Account					
General Fund-State 001-1	40,739	0	40,739	0	0
Total \$	40,739	0	40,739	0	0

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

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Agency Approval: Jeannie Brown	Phone: 360-902-1989	Date: 01/23/2023
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Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

SB 5195 Section 2. 4 (a) and (b) creates new sections in RCW 19.112.020 which requires WSDA to adopt rules requiring calculations and displaying of the price per gallon of motor fuel that is rounded to the nearest whole cent; and requiring labeling and posting of prices at the pump, on the receipt, and signage at the fueling establishments that reflect only the per gallon price rounded to the nearest whole cent.

WSDA weights and measures and Administrative Regulations programs would be impacted and there is a resource need associated with the work around new rulemaking authority and the associated legal requirements of this proposed bill.

WSDA estimates the rulemaking work in this bill to require time from one Environmental Specialist 5 staff member, 2 Administrative Regulations staff members, and 5 hours of attorney general services. Ongoing work to meet the rule requirements can be absorbed by the program, but initial rulemaking costs are not absorbable and are included in this fiscal impact note. Under the current version of the bill WSDA can most likely use expedited rulemaking so all work and costs are expected to take place in FY24.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

No cash receipt impact

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

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Summary of resource need in FY24:

- 0.25 FTE Environmental Specialist 5 = \$38,351 (includes salaries, benefits, supplies, and admin overhead)
- 20 hours of Management Analyst 5 (agency rules coordinator) = \$1,325 (includes salaries, benefits, and supplies)
- 5 hours Administrative Regulations Analyst 4 = \$313 (includes salaries, benefits, and supplies)
- 5 hours of attorney general staff time = \$750 (estimated \$150/hour)

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	40,739	0	40,739	0	0
Total \$			40,739	0	40,739	0	0

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.3		0.1		
A-Salaries and Wages	21,319		21,319		
B-Employee Benefits	8,042		8,042		
C-Professional Service Contracts					
E-Goods and Other Services	4,321		4,321		
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service	157		157		
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-Agency Admin Overhead	6,900		6,900		
Total \$	40,739	0	40,739	0	0

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Administrative Regulations Analyst 4	85,020					
Environmental Specialist 5	80,952	0.3		0.1		
Management Analyst 5	91,524					
Total FTEs		0.3		0.1		0.0

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

No capital impact

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Sec. 2. directs the agency to adopt rules requiring the calculations and displaying of the price per gallon of motor fuel that is rounded to the nearest whole cent; and requiring labeling and posting of prices at the pump, on the receipt, and signage at the establishment reflect only the per gallon price rounded to the nearest whole cent.

This work would require WSDA Administrative Regulations Program staff time and attorney general costs as identified in Part III Expenditure Details.