Multiple Agency Fiscal Note Summary

Estimated Cash Receipts

NONE

Agency Name	2023-25		2025	-27	2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts	No fiscal impac	t				
Loc School dist-SPI						
Local Gov. Other						
Local Gov. Total						

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Administrative Office of the Courts	.0	0	0	0	.0	0	0	0	.0	0	0	0
Office of Attorney General	.0	0	0	0	.0	0	0	0	.0	0	0	0
Total \$	0.0	0	0	0	0.0	0	0	0	0.0	0	0	0

Agency Name		2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total	
Local Gov. Courts	No fis	scal impact								
Loc School dist-SPI										
Local Gov. Other										
Local Gov. Total										

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Administrative Office of	.0	0	0	.0	0	0	.0	0	0
the Courts									
Office of Attorney	.0	0	0	.0	0	0	.0	0	0
General									
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts	No fis	cal impact							
									,
Loc School dist-SPI									
Local Gov. Other									
Local Gov. Total			_						

Estimated Capital Budget Breakout

Prepared by: Gaius Horton, OFM	Phone:	Date Published:
	(360) 819-3112	Final

Judicial Impact Fiscal Note

Bill Number:	5417 SB	Title:	Employer political speech			955-Administrative Office of the Courts
art I: Esti	mates			'		
No Fisca	al Impact					
Estimated Casl	h Receipts to:					
NONE						
Estimated Exp	enditures from:					
NONE						
stimated Capi	tal Budget Impact:					
NONE						
Subject to the p Check applica If fiscal in Parts I-V.	provisions of RCW 43.1 able boxes and follow inpact is greater than	35.060. 7 correspo	age represent the most likely fiscal imparenting instructions: per fiscal year in the current biennium of the fiscal year in the current biennium of	m or in subsequer	nt biennia, o	complete entire fiscal note f
Capital b	oudget impact, compl	ete Part I	V.			
Legislative Co	ontact Jarrett Sacks			Phone: 360-786	-7448	Date: 01/18/2023

 179,208.00
 Request # 049-1

 Form FN (Rev 1/00)
 1
 Bill # 5417 SB

Date: 01/24/2023

Date: 01/24/2023

Date: 01/25/2023

Phone: 360-704-5528

Phone: 360-357-2406

Phone: (360) 819-3112

Agency Preparation: Angie Wirkkala

Chris Stanley

Gaius Horton

Agency Approval:

ΦFM Review:

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

The bill would bar employers from disciplining or retaliating against employees who opt out of an employer's political, religious speeches, and meetings. It would give employees cause of action against employers for violations.

II. B - Cash Receipts Impact

None

II. C - Expenditures

No fiscal impact expected to the Administrative Office of the Courts and the courts. There could be additional court filings if suits are brought.

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

NONE

III. B - Expenditure By Object or Purpose (County)

NONE

III. C - Expenditure By Object or Purpose (City)

NONE

III. D - FTE Detail

NONE

III. E - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B1 - Expenditures by Object Or Purpose (State)

NONE

IV. B2 - Expenditures by Object Or Purpose (County)

NONE

IV. B3 - Expenditures by Object Or Purpose (City)

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

None

179,208.00 Request # 049-1 Form FN (Rev 1/00) 2 Bill # 5417 SB

Individual State Agency Fiscal Note

Bill Number: 5417 SB	Title:	Employer political speech	Agency	: 100-Office of Attorney General
Part I: Estimates	•		•	
X No Fiscal Impact				
Estimated Cash Receipts to	:			
NONE				
Estimated Operating Expe NONE	nditures from:			
Estimated Capital Budget I	mpact:			
NONE				
The cash receipts and expen and alternate ranges (if app		this page represent the most likely fisc	eal impact. Factors impacting	the precision of these estimates,
Check applicable boxes ar				
If fiscal impact is grea form Parts I-V.	ter than \$50,000	per fiscal year in the current bienni	um or in subsequent bienn	a, complete entire fiscal note
	than \$50,000 per	fiscal year in the current bienniun	n or in subsequent biennia,	complete this page only (Part I)
Capital budget impact	t, complete Part Γ	V.		
Requires new rule ma	king, complete P	art V.		
Legislative Contact: Ja	rrett Sacks		Phone: 360-786-7448	Date: 01/18/2023
Agency Preparation: Al	llyson Bazan		Phone: 360-586-3589	Date: 01/23/2023
Agency Approval: Di	ianna Wilks		Phone: 360-709-6463	Date: 01/23/2023
OFM Review: Cl	heri Keller		Phone: (360) 584-2207	Date: 01/23/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The AGO Washington State University (WSU) Division has reviewed the bill and determined it will not significantly increase or decrease the division's workload representing The enactment of this bill will not impact the provision of legal services to Washington State University by the WSU Division because any additional workload, most likely in the form of client advice, can be handled within existing funding levels. In making this determination we assume some need for advice or disputes may arise around the definition of "political" (e.g. is a required Diversity, Equity and Inclusion training "political"). We further assume that although the bill's creation of a cause of action with attorney's fees may increase the chance of litigation, lawsuits initiated under this bill would be defended by the Torts Division. New legal services are nominal and costs are not included in this request.

The AGO Education Division (EDU) has reviewed this bill and determined it will not significantly increase or decrease the division's workload. The enactment of this bill will not impact the provision of legal services to colleges in the community and technical college system and other EDU clients. Colleges will likely have some requests for legal advice when an employee does not want to attend a meeting that discusses a topic that arguably involves a "matter relating to" an issue that is supported by a political party under the definition of "political matters" in Section 2 of the bill. However, new legal services are nominal and costs are not included in this request.

The AGO University of Washington Division has reviewed the bill and determined it will not significantly increase or decrease the division's workload representing The University of Washington because an expected small amount of advice will be handled by division's normal workload. New legal services are nominal and costs are not included in this request.

The AGO Ethics (ETH) Division has reviewed this bill and determined it will not significantly increase or decrease the division's workload. The enactment of this bill will not create a fiscal impact for ETH as these situations would not fall under the Ethics in Public Service Act. Any complaints received, and the time to review and respond to the complaints. New legal services are nominal and costs are not included in this request.

The AGO Labor and Personnel (LPD) Division has reviewed this bill and determined it will not significantly increase or decrease the division's workload. The enactment of this bill will not impact the provision of legal services to our client agencies. It is possible, but very unlikely, that any state agency client would require their staff to attend employer-sponsored meetings or participate in required training about the employer's view on religious or political issues; however, it is possible that an employee could misconstrue that a meeting is political in nature. In any case, while the bill could potentially require some advice to our clients, it is nominal and costs are not included in this request.

The AGO Civil Rights Division (CRD) has reviewed this bill and determined it will not significantly increase or decrease the division's workload in representing Washingtonians civil rights. The enactment of this bill will not create a fiscal impact for CRD or its client the AGO, because the bill assigns no required enforcement duties to the AGO. While the AGO would be able to enforce this bill through the cause of action at Section 2(4), such enforcement would be discretionary as part of the enforcement. New legal services are nominal and costs are not included in this request.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.