

Multiple Agency Fiscal Note Summary

Bill Number: 1492 HB	Title: State v Blake Relief
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Estimated Cash Receipts

Agency Name	2023-25			2025-27			2027-29		
	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total
Office of Attorney General	0	0	55,000	0	0	30,000	0	0	3,000
Total \$	0	0	55,000	0	0	30,000	0	0	3,000

Agency Name	2023-25		2025-27		2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts	Fiscal note not available					
Loc School dist-SPI						
Local Gov. Other						
Local Gov. Total						

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Administrative Office of the Courts	Fiscal note not available											
Office of Public Defense	Fiscal note not available											
Office of Civil Legal Aid	1.0	225,420	225,420	225,420	1.0	243,814	243,814	243,814	1.0	263,711	263,711	263,711
Office of Attorney General	.2	0	0	55,000	.1	0	0	30,000	.0	0	0	3,000
Department of Enterprise Services	.0	0	0	0	.0	0	0	0	.0	0	0	0
Total \$	1.2	225,420	225,420	280,420	1.1	243,814	243,814	273,814	1.0	263,711	263,711	266,711

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts	Fiscal note not available								
Loc School dist-SPI									
Local Gov. Other									
Local Gov. Total									

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Administrative Office of the Courts	Fiscal note not available								
Office of Public Defense	Fiscal note not available								
Office of Civil Legal Aid	.0	0	0	.0	0	0	.0	0	0
Office of Attorney General	.0	0	0	.0	0	0	.0	0	0
Department of Enterprise Services	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts	Fiscal note not available								
Loc School dist-SPI									
Local Gov. Other									
Local Gov. Total									

Estimated Capital Budget Breakout

Prepared by: Gaius Horton, OFM	Phone: (360) 819-3112	Date Published: Preliminary
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Individual State Agency Fiscal Note

Bill Number: 1492 HB	Title: State v Blake Relief	Agency: 057-Office of Civil Legal Aid
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	1.0	1.0	1.0	1.0	1.0
Account					
General Fund-State 001-1	110,500	114,920	225,420	243,814	263,711
Total \$	110,500	114,920	225,420	243,814	263,711

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Edie Adams	Phone: 360-786-7180	Date: 01/20/2023
Agency Preparation: Jim Bamberger	Phone: (360) 704-4135	Date: 01/25/2023
Agency Approval: Jim Bamberger	Phone: (360) 704-4135	Date: 01/25/2023
OFM Review: Gaius Horton	Phone: (360) 819-3112	Date: 01/25/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

HB 1492 outlines the procedures that will govern vacature of criminal convictions and refund of legal financial obligations (LFOs) for individuals entitled to relief following the Supreme Court's ruling in *State v. Blake*. The Office of Civil Legal Aid (OCLA) administers legislatively appropriated funds and contracts with non-profit civil legal aid organizations that provide legal information, assistance, and representation to individuals seeking refund of LFOs and related civil relief to which they may be entitled.

The sections of the bill that will have fiscal impact on OCLA include:

Section 3(2) requires the Administrative Office of the Courts (AOC) to forward the initial and thereafter quarterly status reports on motions for civil LFO relief prepared by prosecuting attorneys and forwarded by court clerks to the Office of Public Defense (OPD) and OCLA.

Section 4(2) establishes a right to challenge the amount of any legal financial obligation refund by bringing a motion to amend the order's refund amount and a corresponding right to the assistance of counsel in reviewing the refund determination and in bringing a motion to amend the refund amount in the court that issued the order.

Section 4(3) requires AOC to develop pattern forms for applications for a pro se vacation of qualifying convictions, motion to amend a legal financial obligation refund amount, and applications for assistance of counsel in bringing the motion to amend the refund amount. As there is no express language requiring appointment of counsel at state expense, OCLA assumes that legal assistance and representation for those requesting assistance pursuant to Section 4(2) and 4(3) will be met with current levels of funding for Blake civil relief related legal assistance adjusted for increased costs of operations during FY 2024-25 (\$4,773,600) as outlined in OCLA Decision Package AB Civil Relief Under *State v. Blake* -- https://www.courts.wa.gov/content/Financial%20Services/documents/2023_2025/Combined%20Branch%20PDF/90%20AB%20Civil%20Relief%20Under%20State%20v.%20Blake%20FINAL.pdf -- and included in Sec. 116(5) of HB 1140.

Section 9(3) requires AOC to forward completed installments of reports for each court of all persons with qualifying convictions or qualifying nonconvictions as defined in sections 1(4) and 1(5) to OPD and OCLA. OCLA may provide the reports to its contractors providing legal representation to those impacted by *State v. Blake*.

Section 10(3) requires AOC to establish a LFO refund bureau. The bureau must notify all individuals entitled to a refund of legal financial obligations paid under a qualifying conviction or qualifying nonconviction of their right to the refund and the process for applying for the refund. The notice must advise recipients of their right to bring a motion to amend the refund amount if the person believes the refund amount is inaccurate and the right to counsel to assist in reviewing the determination, and bringing a nonfrivolous motion to amend the refund amount in the court that issued the order. The notice must provide information on the process to bring a motion to amend the refund amount and how to contact OPD and OCLA if the person wishes to obtain an attorney.

OCLA will be required to hire a full-time Blake LFO Relief Administrator to:

1. Receive, review, process, and forward as appropriate reports received from AOC under sections 3(2) and 9(3).
2. Receive, review, and refer individuals seeking legal assistance to OCLA-contracted civil legal aid providers
3. Coordinate day-to-day data analysis, allocation of functions, and referral systems with OPD's Blake team.

OCLA assumes that staffing will be required throughout the life of the Blake LFO relief program.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Projections include only expenditures OCLA will incur beyond current levels of funding for Blake civil relief legal services adjusted for increased costs of operations during FY 2024-25 (\$4,773,600) as outlined in OCLA Decision Package AB Civil Relief Under State v. Blake - - https://www.courts.wa.gov/content/Financial%20Services/documents/2023_2025/Combined%20Branch%20PDF/90%20AB%20Civil%20Relief%20Under%20State%20v.%20Blake%20FINAL.pdf -- and included in Sec. 116(5) of HB 1140.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	110,500	114,920	225,420	243,814	263,711
Total \$			110,500	114,920	225,420	243,814	263,711

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	1.0	1.0	1.0	1.0	1.0
A-Salaries and Wages	75,000	78,000	153,000	165,485	178,988
B-Employee Benefits	24,000	24,960	48,960	52,955	57,277
C-Professional Service Contracts					
E-Goods and Other Services	9,000	9,360	18,360	19,858	21,479
G-Travel	2,500	2,600	5,100	5,516	5,967
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	110,500	114,920	225,420	243,814	263,711

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Blake LFO Relief Administrator	70,000	1.0	1.0	1.0	1.0	1.0
Total FTEs		1.0	1.0	1.0	1.0	1.0

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1492 HB	Title: State v Blake Relief	Agency: 100-Office of Attorney General
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

ACCOUNT	FY 2024	FY 2025	2023-25	2025-27	2027-29
Legal Services Revolving Account-State 405-1	29,000	26,000	55,000	30,000	3,000
Total \$	29,000	26,000	55,000	30,000	3,000

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.2	0.2	0.2	0.1	0.0
Account					
Legal Services Revolving Account-State 405-1	29,000	26,000	55,000	30,000	3,000
Total \$	29,000	26,000	55,000	30,000	3,000

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Edie Adams	Phone: 360-786-7180	Date: 01/20/2023
Agency Preparation: Cam Comfort	Phone: (360) 664-9429	Date: 01/25/2023
Agency Approval: Merdan Bazarov	Phone: 360-586-9346	Date: 01/25/2023
OFM Review: Cheri Keller	Phone: (360) 584-2207	Date: 01/25/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 is a new section providing definitions.

Section 2 is a new section declaring eligibility to have a qualifying conviction vacated as a result of State v. Blake, Supreme Court No. 96873-0.

Section 3 is a new section applying to prosecuting attorneys and court clerks.

Section 4 is a new section authorizing persons with a qualifying conviction to apply for a vacation of the conviction or a refund of non-conviction legal financial obligations. The Administrative Office of the Courts (AOC) must develop pattern forms for pro se applications to violate qualifying convictions.

Section 5 is a new section applying to the courts when they determine any valid motion to vacate any qualifying conviction under this chapter.

Section 6 is a new section vacation of a qualifying conviction that affects a sentence imposed for a separate conviction by altering the person's offender score under RCW 9.94A.525.

Section 7 is a new section applying to the courts when they determine any valid motion to refund legal obligations under this chapter.

Section 8 is a new section applying to legal financial obligations refunded as a result of vacated legal financial obligations.

Section 9 is a new section requiring AOC, in coordination with court clerks, to develop comprehensive reports for each court for all persons with qualifying convictions or qualifying non-convictions.

Section 10 is a new section requiring AOC to create and administer a refund bureau to provide refunds to qualified entitled persons. AOC must provide notice and create a searchable database to facilitate the refund process.

Section 11 adds a new section to RCW 42.56 to exempt from public disclosure the reports required by Section 9.

Section 12 amends RCW 9.94A.640 to provide an exception to the bar to an offender from having a record of conviction cleared, as provided in Section 1 and subsection (3) of this section.

Section 13 amends RCW 9.96.060 to add a reference to Section 1 and subsection (6) of this section.

Section 14 amends RCW 72.09.480 to provide that legal financial obligations reimbursed pursuant to State v. Blake are exempt from subsection (2) deductions requirement when the defendant is in custody in a correctional facility.

Section 15 provides that Sections 1 through 10 constitute a new chapter in Title 9 RCW.

This bill is assumed effective 90 days after the end of the 2023 legislative session.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Cash receipts are assumed to equal the Legal Services Revolving Account (LSRA) cost estimates. These will be billed through the revolving account to the client agency.

The client agency is the Administrative Office of the Courts (AOC). The Attorney General's Office (AGO) will bill all clients for legal services rendered.

These cash receipts represent the AGO's authority to bill and are not a direct appropriation to the AGO. The direct appropriation is reflected in the client agency's/agencies' fiscal note. Appropriation authority is necessary in the AGO budget.

AGO AGENCY ASSUMPTIONS:

AOC will be billed for Seattle rates:

FY 2024: \$29,000 for 0.11 FTE Deputy Solicitor General (DSG) and 0.06 FTE Legal Assistant (LA).

FY 2025: \$26,000 for 0.10 FTE DSG and 0.05 FTE LA.

FY 2026: \$19,000 for 0.07 FTE DSG and 0.04 FTE LA.

FY 2027: \$11,000 for 0.04 FTE DSG and 0.02 FTE LA.

FY 2028: \$3,000 for 0.01 FTE DSG and 0.01 FTE LA.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Attorney General's Office (AGO) Agency Assumptions:

This bill is assumed effective 90 days after the end of the 2023 legislative session.

Location of staffing is assumed to be in a non-Seattle office building.

Total workload impact in this request includes standard assumption costs for goods & services, travel, and capital outlays for all FTE identified.

Agency administration support FTE are included in the tables, for every 1.0 Deputy Solicitor General FTE (DSG), the AGO includes 0.5 FTE for a Legal Assistant 3 (LA) and 0.25 FTE of a Management Analyst 5 (MA). The MA is used as a representative classification.

Assumptions for the AGO Solicitor General's Office (SGO) Legal Services for the Administrative Office of the Courts (AOC):

The AGO will bill AOC for legal services based on the enactment of this bill.

This bill would require the SGO to provide additional advice to AOC on questions relating to the implementation of the new requirements in this bill, including creation and maintenance of a refund bureau and searchable database, and compliance with notice and reporting requirements.

SGO total FTE workload impact for non-Seattle rate:

FY 2024: \$29,000 for 0.11 FTE Deputy Solicitor General (DSG) and 0.06 FTE Legal Assistant (LA).

FY 2025: \$26,000 for 0.10 FTE DSG and 0.05 FTE LA.

FY 2026: \$19,000 for 0.07 FTE DSG and 0.04 FTE LA.

FY 2027: \$11,000 for 0.04 FTE DSG and 0.02 FTE LA.

FY 2028: \$3,000 for 0.01 FTE DSG and 0.01 FTE LA.

The AGO Torts Division (TOR) has reviewed this bill and determined it will not significantly increase or decrease the division’s workload in representing the Department of Enterprise Services (DES). New legal services are nominal and costs are not included in this request. This bill will not impact the provision of legal services to DES because it appears the Legislature intends to provide only procedures for vacating certain convictions, non-convictions, pleas, sentences, legal financial obligations, and the like for drug-related offenses covered by the State v. Blake decision. DES is not involved with any of the procedures described in the bill. Therefore, costs are not included in this request.

The AGO Government Compliance and Enforcement Division (GCE) has reviewed this bill and determined it will not significantly increase or decrease the division’s workload in representing Washington State Patrol (WSP). GCE provides litigation support for a number of WSP programs, including asset forfeitures resulting from drug trafficking. The provisions of this bill, which relate to convictions for simple possession of drugs would not have an impact on any of GCE’s administrative forfeiture work or other program work. Therefore, costs are not included in this request.

The AGO Criminal Justice Division (CRJ) has reviewed this bill and determined it will not significantly increase or decrease the division’s workload in representing WSP. This bill adds requirements for WSP regarding updates to criminal history records and about subsequent dissemination of information. CRJ assumes there may be legal advice needed regarding eligibility to possess firearms. If such requests arise, however, new legal services are nominal and costs are not included in this request.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
405-1	Legal Services Revolving Account	State	29,000	26,000	55,000	30,000	3,000
Total \$			29,000	26,000	55,000	30,000	3,000

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.2	0.2	0.2	0.1	0.0
A-Salaries and Wages	20,000	18,000	38,000	21,000	2,000
B-Employee Benefits	6,000	6,000	12,000	6,000	1,000
E-Goods and Other Services	3,000	2,000	5,000	3,000	
Total \$	29,000	26,000	55,000	30,000	3,000

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Deputy Solicitor General AAG	138,000	0.1	0.1	0.1	0.1	0.0
Legal Assistant 3	55,872	0.1	0.1	0.1	0.0	0.0
Management Analyst 5	91,524	0.0	0.0	0.0	0.0	
Total FTEs		0.2	0.2	0.2	0.1	0.0

III. D - Expenditures By Program (optional)

Program	FY 2024	FY 2025	2023-25	2025-27	2027-29
Solicitor General Division (SGO)	29,000	26,000	55,000	30,000	3,000
Total \$	29,000	26,000	55,000	30,000	3,000

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1492 HB	Title: State v Blake Relief	Agency: 179-Department of Enterprise Services
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Edie Adams	Phone: 360-786-7180	Date: 01/20/2023
Agency Preparation: Piper Lisa	Phone: 360-407-9331	Date: 01/23/2023
Agency Approval: Ashley Howard	Phone: (360) 407-8159	Date: 01/23/2023
OFM Review: Cheri Keller	Phone: (360) 584-2207	Date: 01/23/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The purpose of this bill is to provide relief for persons affected by State v. Blake. This bill amends RCW 9.94A.640, 9.96.060, and 72.09.480, and adds a new section to chapter 42.56 RCW, and adds a new chapter to Title 9 RCW.

Section 2 indicates that those convicted of certain drug-related offenses may have their conviction expunged and may seek reimbursement for costs and penalties associated with that conviction.

Section 10 (1) indicates that the Administrative Office of the Courts must create and administer a refund bureau to provide direct refunds to persons who are entitled to a refund of legal financial obligations.

These payments would not be made from the Department of Enterprise Services Self-Insurance Liability Account. Therefore, there is no fiscal impact to the Department of Enterprise Services.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.