

# Multiple Agency Fiscal Note Summary

<b>Bill Number:</b> 1544 HB	<b>Title:</b> Shoreline program review
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## Estimated Cash Receipts

NONE

Agency Name	2023-25		2025-27		2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts						
Loc School dist-SPI						
Local Gov. Other	No fiscal impact					
Local Gov. Total						

## Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Department of Ecology	.0	0	0	0	.0	0	0	0	.0	0	0	0
<b>Total \$</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	No fiscal impact								
Local Gov. Total									

## Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Department of Ecology	.0	0	0	.0	0	0	.0	0	0
<b>Total \$</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	No fiscal impact								
Local Gov. Total									

## Estimated Capital Budget Breakout

NONE

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# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1544 HB	<b>Title:</b> Shoreline program review	<b>Agency:</b> 461-Department of Ecology
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Robert Hatfield	Phone: 360-786-7117	Date: 01/24/2023
Agency Preparation: Jessica Moore	Phone: 360-529-7583	Date: 01/24/2023
Agency Approval: Erik Fairchild	Phone: 360-407-7005	Date: 01/24/2023
OFM Review: Lisa Borkowski	Phone: (360) 742-2239	Date: 01/26/2023

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Under current law, Ecology works in partnership with local governments to implement chapter 90.58 RCW (Shoreline Management Act) to promote public access, encourage water-dependent uses, protect shoreline resources, and develop, adopt, and administer shoreline master programs.

This bill would amend the Shoreline Management Act (SMA) under RCW 90.58.080 to change the Shoreline Master Program (SMP) periodic review deadlines from every 8 years to every 10 years. The current version of RCW 90.58.080 includes two versions of the schedule. This was done in 2020 as part of HB 2342, when the schedule was amended to add an extension of one year to both the GMA and SMA update schedules.

Section 1 would amend the current effective version of RCW 90.58.080 to extend the SMP periodic review schedule from every 8 years to every 10 years.

Section 2 would amend the future version of RCW 90.58.080 that will take effect July 1, 2025, with changes that would also extend the SMP periodic review schedule from every 8 years to every 10 years.

Ecology assumes that rulemaking would be required for amendments to sections 1 and 2 to change the SMP update cycle from 8 years to 10 years in WAC 173-26-090. Ecology updates rules for the Shoreline Management Act on an ongoing cyclical basis. These changes to the update schedule would be included in Ecology's next rulemaking effort. Therefore, there would be no new fiscal impact from rulemaking as a result of this bill.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## Part V: New Rule Making Required

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

Ecology assumes that rulemaking would be required for amendments to sections 1 and 2 to change the SMP update cycle from 8 years to 10 years in WAC 173-26-090. Ecology updates rules for the Shoreline Management Act on an ongoing cyclical basis. These changes to the update schedule would be included in Ecology's next rulemaking effort.

# LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

Bill Number: 1544 HB

Title: Shoreline program review

## Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

### Legislation Impacts:

- Cities: Cities required to make revisions to their Shoreline Master Programs would have to update these programs every 10 years, instead of every eight years.
- Counties: Same as above.
- Special Districts:
- Specific jurisdictions only:
- Variance occurs due to:

## Part II: Estimates

- No fiscal impacts.
- Expenditures represent one-time costs:
- Legislation provides local option:
- Key variables cannot be estimated with certainty at this time:

### Estimated revenue impacts to:

None

### Estimated expenditure impacts to:

None

## Part III: Preparation and Approval

Fiscal Note Analyst: Jordan Laramie	Phone: 360-725-5044	Date: 01/27/2023
Leg. Committee Contact: Robert Hatfield	Phone: 360-786-7117	Date: 01/24/2023
Agency Approval: Allan Johnson	Phone: 360-725-5033	Date: 01/27/2023
OFM Review: Lisa Borkowski	Phone: (360) 742-2239	Date: 01/27/2023

## **Part IV: Analysis**

### **A. SUMMARY OF BILL**

*Description of the bill with an emphasis on how it impacts local government.*

The changes to the Shoreline Management Act would include a new ten-year mandatory review timeline for Shoreline Master Programs starting one-year later than the previous implementation schedule, and begin in 2029.

This legislation would extend the scheduled update cycle of Shoreline Master Plans from every eight years, to every ten years. Cities and counties with Shoreline Master Programs would have their next plans due one year later than in existing law, starting in 2029, then every ten years thereafter.

Sec. 1 would amend 90.58.080 RCW

(4)(b)(i) through (iv) Amends the action and review process of Shoreline Master Programs from every eight years to every ten years.

Sec. 2 would amend 90.58.080 RCW

(4)(a) Shoreline Master Programs should be reviewed, and if necessary, revised every ten years.

(4)(b)(i) through (iv) Review and revision deadlines are shifted one year, starting June 30, 2029, then every ten years thereafter.

Sec. 3 states that Sec.1 of this act expires July 1, 2025.

Sec. 4 states that Sec.2 of this act takes effect July 1, 2025.

### **B. SUMMARY OF EXPENDITURE IMPACTS**

*Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.*

This legislation would not impact local government expenditures.

These provisions would spread the costs out over a longer timeline so that costs are slightly reduced when compared to the current eight-year timeline. There may be cost savings, but the amount would be indeterminate and depend on the planning jurisdiction.

### **C. SUMMARY OF REVENUE IMPACTS**

*Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.*

This legislation would not impact local government revenues.

#### **SOURCES:**

Department of Commerce

Local Government Fiscal Note Program, FN HB 1241 (2021)

Local Government Fiscal Note Program, FN HB 1978 (2022)

Municipal Research and Services Center, Shoreline Management Act