

# Multiple Agency Fiscal Note Summary

<b>Bill Number:</b> 5533 SB	<b>Title:</b> Model vehicle pursuit policy
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## Estimated Cash Receipts

NONE

Agency Name	2023-25		2025-27		2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts						
Loc School dist-SPI						
Local Gov. Other	Fiscal note not available					
Local Gov. Total						

## Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Washington State Patrol	Fiscal note not available											
Criminal Justice Training Commission	.0	409,000	409,000	409,000	.0	244,000	244,000	244,000	.0	244,000	244,000	244,000
Criminal Justice Training Commission	In addition to the estimate above, there are additional indeterminate costs and/or savings. Please see individual fiscal note.											
<b>Total \$</b>	<b>0.0</b>	<b>409,000</b>	<b>409,000</b>	<b>409,000</b>	<b>0.0</b>	<b>244,000</b>	<b>244,000</b>	<b>244,000</b>	<b>0.0</b>	<b>244,000</b>	<b>244,000</b>	<b>244,000</b>

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	Fiscal note not available								
Local Gov. Total									

## Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Washington State Patrol	Fiscal note not available								
Criminal Justice Training Commission	.0	0	0	.0	0	0	.0	0	0
<b>Total \$</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	Fiscal note not available								
Local Gov. Total									

## Estimated Capital Budget Breakout

NONE

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# Individual State Agency Fiscal Note

<b>Bill Number:</b> 5533 SB	<b>Title:</b> Model vehicle pursuit policy	<b>Agency:</b> 227-Criminal Justice Training Commission
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## Part I: Estimates

**No Fiscal Impact**

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
<b>Account</b>					
General Fund-State 001-1	284,000	125,000	409,000	244,000	244,000
<b>Total \$</b>	284,000	125,000	409,000	244,000	244,000

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Joe McKittrick	Phone: 3607867287	Date: 01/26/2023
Agency Preparation: Brian Elliott	Phone: 206-835-7337	Date: 01/26/2023
Agency Approval: Brian Elliott	Phone: 206-835-7337	Date: 01/26/2023
OFM Review: Cynthia Hollimon	Phone: (360) 810-1979	Date: 01/29/2023

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 1 (1) states the commission shall convene a work group to develop a model vehicle pursuit policy for peace officers  
Section 1 (4) states the commission shall present a model pursuit policy as its recommendation to the appropriate committees of the legislature and publish the report on its website no later than October 31, 2024.

Section 2 (1) states subject to the availability of amounts appropriated for this specific purpose, the commission shall develop and implement a law enforcement technology grant program for the purpose of providing law enforcement with modern vehicular pursuit management technology, including but not limited to GPS tracking equipment, automated license plate reading technology, and drones.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

This bill has no cash receipt impact.

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

The expenditure impact is indeterminate as the amount to be made available for a vehicular pursuit technology grant program is unknown. It is assumed the grant program funding would be ongoing.

Anticipated expenditures outside of the grant funds are as follows:

Section 1 - Work group to develop legislative policy recommendations related to vehicular pursuits by law enforcement:

A contractor will be needed to lead the workgroup and develop policy recommendations at estimated \$150,000 in fiscal year 2024.

Travel for staff and group members:

FY 2024 = \$12,000

FY 2025 = \$3,000

Section 2 for vehicular pursuit technology grant program:

Grant manager to develop grant solicitation, proposal review and award, grant management:

Salary = \$90,000 annually

Benefits = \$32,000 annually

Totals:

Fiscal year 2024 = \$284,000

Fiscal year 2025 = \$125,000

Fiscal year 2026 and each year after = \$122,000

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	284,000	125,000	409,000	244,000	244,000
<b>Total \$</b>			284,000	125,000	409,000	244,000	244,000

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

### III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years					
A-Salaries and Wages	90,000	90,000	180,000	180,000	180,000
B-Employee Benefits	32,000	32,000	64,000	64,000	64,000
C-Professional Service Contracts	150,000		150,000		
E-Goods and Other Services					
G-Travel	12,000	3,000	15,000		
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
<b>Total \$</b>	284,000	125,000	409,000	244,000	244,000

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*