

Multiple Agency Fiscal Note Summary

Bill Number: 1552 HB	Title: Urban agriculture study
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Estimated Cash Receipts

NONE

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
University of Washington	Non-zero but indeterminate cost and/or savings. Please see discussion.											
Washington State University	.0	0	0	0	.0	0	0	0	.0	0	0	0
State Conservation Commission	.1	120,830	120,830	120,830	.0	0	0	0	.0	0	0	0
Department of Agriculture	.0	0	0	0	.0	0	0	0	.0	0	0	0
Total \$	0.1	120,830	120,830	120,830	0.0	0	0	0	0.0	0	0	0

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
University of Washington	.0	0	0	.0	0	0	.0	0	0
Washington State University	.0	0	0	.0	0	0	.0	0	0
State Conservation Commission	.0	0	0	.0	0	0	.0	0	0
Department of Agriculture	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Estimated Capital Budget Breakout

NONE

Prepared by: Matthew Hunter, OFM	Phone: (360) 529-7078	Date Published: Final
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Individual State Agency Fiscal Note

Bill Number: 1552 HB	Title: Urban agriculture study	Agency: 360-University of Washington
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Robert Hatfield	Phone: 360-786-7117	Date: 01/23/2023
Agency Preparation: Charlotte Shannon	Phone: 2066858868	Date: 01/31/2023
Agency Approval: Charlotte Shannon	Phone: 2066858868	Date: 01/31/2023
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 02/02/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

HB 1552 directs the State Conservation Commission to conduct a study of urban agricultural opportunities and barriers in the state, prescribes what must be included in the study, and who the commission shall collaborate with in conducting the study, and requires the Commission to submit a report to the Legislature by June 30, 2024.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

SECTION 1 provides an intent section where encouraging urban agriculture requires an understanding of the barriers to success, and a review of the opportunities and barriers to urban agriculture will support local governments as they plan for the future of their communities.

SECTION 2 states the State Conservation Commission shall conduct a study of urban agricultural opportunities and barriers in the state. It requires the study to examine:

- How urban agriculture can provide critical economic development, food access, and education opportunities in local communities
- Opportunities within urban agriculture to give people access to grow their own food and create jobs, provide fresh food, and expose future farmers to career development
- How urban agriculture can support local objectives relating to green infrastructure, low-impact development, and climate resilience
- Challenges, including access to land, water, and expertise, that limit the potential of urban agriculture
- Successes and lessons learned from program and policy implementation and Identification of potential pilot programs and requisite funding needs.

Section 2 (3) requires that in conducting the study, the state conservation commission shall collaborate with the following:

- The Department of Agriculture
- The University of Washington (UW)
- Washington State University
- The Food Policy Forum

- Other stakeholders as deemed appropriate by the state conservation commission.

Section 2 (4) The state conservation commission must submit the results of the study to the legislature by June 30, 2024.

FISCAL IMPACTS OF HB 1552:

Given Section 2 requires the State Conservation Commission to collaborate with the UW in conducting this study, the UW assumes there would be some amount of faculty and staff FTE required for collaboration in FY24, however without additional guidance about the scope of work and amount of time required for this study, the UW assumes an indeterminate but under 50k impact in FY24, as the study must be submitted to the legislature by June 30, 2024.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1552 HB	Title: Urban agriculture study	Agency: 365-Washington State University
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Robert Hatfield	Phone: 360-786-7117	Date: 01/23/2023
Agency Preparation: Emily Green	Phone: 5093359681	Date: 01/27/2023
Agency Approval: Chris Jones	Phone: 509-335-9682	Date: 01/27/2023
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 01/29/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

HB 1552 – Urban Agriculture Study directs the state conservation commission to conduct a study of urban agricultural opportunities and barriers in the state.

Section 1 of this bill establishes the need to conduct a review of the opportunities and barriers to urban agriculture in order to increase access to fresh food.

Section 2 of this bill requires the state conservation commission to conduct a study of urban agricultural barriers within WA state.

Section 2 (2) outlines the goals of the study.

Section 2 (3) (c) states that this commission shall collaborate with Washington State University to conduct this study.

This bill would not fiscally impact WSU. Any work done in an advising capacity will be absorbed in the normal course of business.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1552 HB	Title: Urban agriculture study	Agency: 471-State Conservation Commission
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.2	0.0	0.1	0.0	0.0
Account					
General Fund-State 001-1	120,830	0	120,830	0	0
Total \$	120,830	0	120,830	0	0

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Robert Hatfield	Phone: 360-786-7117	Date: 01/23/2023
Agency Preparation: Karla Heinitz	Phone: 360-878-4666	Date: 01/30/2023
Agency Approval: Ron Shultz	Phone: 360-790-5994	Date: 01/30/2023
OFM Review: Matthew Hunter	Phone: (360) 529-7078	Date: 01/30/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The Washington state food policy forum found in its December 2022 report, "Land Use Policy Solutions to Stem Agricultural Land Loss" that as cities establish parks and open space to maintain livable communities, opportunities to grow food also enhance the livability of urban places. A review of opportunities and barriers to urban agriculture will support local governments as they plan for their future communities.

The December 2022 Food Policy Forum Report listed the following consensus recommendation:

Increase access to fresh food by supporting urban, peri-urban, indoor, and other emerging agricultural production.

The State Conservation Commission shall conduct a study of urban agricultural opportunities and barriers in the state.

The Commission shall collaborate with the following:

The department of agriculture;

The University of Washington;

Washington State University;

The Food Policy Forum; and

Other stakeholders deemed appropriate by the Commission

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The State Conservation Commission anticipates hiring a consultant.

Approximately, 10-15 individual meetings and an additional 2-3 or more group meetings.

The consultant would be responsible for convening and facilitating stakeholder meetings, and taking notes.

The consultant would conduct research-including primary and secondary sources

--Case studies of existing programs.

Draft the report

Engage with SCC throughout the process on a monthly basis.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	120,830	0	120,830	0	0
Total \$			120,830	0	120,830	0	0

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.2		0.1		
A-Salaries and Wages	15,430		15,430		
B-Employee Benefits	5,400		5,400		
C-Professional Service Contracts	100,000		100,000		
E-Goods and Other Services					
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	120,830	0	120,830	0	0

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Program Specialist 3_Step G	61,632	0.1		0.1		
WMS 1	92,664	0.1		0.1		
Total FTEs		0.2		0.1		0.0

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1552 HB	Title: Urban agriculture study	Agency: 495-Department of Agriculture
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

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- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Robert Hatfield	Phone: 360-786-7117	Date: 01/23/2023
Agency Preparation: Laura Raymond	Phone: 206-256-6157	Date: 01/31/2023
Agency Approval: Nicholas Johnson	Phone: (360) 902-2055	Date: 01/31/2023
OFM Review: Matthew Hunter	Phone: (360) 529-7078	Date: 01/31/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

House Bill 1552 is directing the state conservation commission to conduct a study of urban agricultural opportunities and barriers in the state.

Sec. 1 (2) References a report by the Food Policy Forum which recognizes benefit of urban agriculture and recommends supporting more opportunities for urban agriculture.

Sec. 2 (1) directs the State Conservation Commission to conduct a study on urban agricultural opportunities and barriers in the state.

Sec. 2 (3)(a) directs the State Conservation Commission to collaborate with Washington State Department of Agriculture (WSDA) in development of the study.

WSDA believes that the staff time and resource required to collaborate with the State Conservation Commission on the required study will be minimal. Such consultation and collaboration can fall within the scope of WSDA's current work co-convening and supporting the food policy forum and within the work WSDA conducts to support small farms and local food systems.

Engagement with the Conservation Commission on the urban agriculture build would also relate to WSDA efforts to implement strategies to advance equity and inclusion of underrepresented farmers and ranchers (See WSDA's budget request for "Implementing Equity Strategies for Underrepresented Farmers and Ranchers").

No fiscal impact on WSDA.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.