

Individual State Agency Fiscal Note

Bill Number: 1539 HB	Title: Private vocational licenses	Agency: 354-Workforce Training and Education Coordinating Board
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.1	0.0	0.1	0.0	0.0
Account					
General Fund-State 001-1	14,000	0	14,000	0	0
Total \$	14,000	0	14,000	0	0

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 01/26/2023
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Agency Approval: Nova Gattman	Phone: 360-709-4612	Date: 01/31/2023
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 02/03/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 (New Section)

1539 identifies that there is a great public interest in accelerating the building of affordable housing. It states that the legislature intends to accelerate the licensing process for entities seeking to operate private schools that offer classes to train permit technicians, inspectors, plans examiners, code officials, building officials, and other related areas.

Section 2

The Workforce Board is charged with prioritizing and expediting applications from entities that offer training for workers that will contribute to adding affordable housing to the state, such as permit technicians, inspectors, plans examiners, code officials, building officials, and other related fields.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The agency may see a slight increase to the workload of the Workforce Board's Consumer Protection unit from this legislation, but it does not appear that there are significant number of institutions under the Workforce Board's licensing authority requiring this priority expedited approval. Most may qualify for an exemption if their enrollment only benefits their own members or if tuition is paid by a business or municipality. Only institutions marketing to self-paid students would need to be licensed.

The Board estimates that implementation of this priority process via rulemaking would require a .1 FTE in FY24, divided equally between a 0.05 Administrative Assistant 3 position and a 0.05 Vocational Education Program Specialist.

The additional work this bill would generate would likely require less than 50 hours of work of Workforce Board staff annually and can be absorbed within existing duties.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	14,000	0	14,000	0	0
Total \$			14,000	0	14,000	0	0

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.1		0.1		
A-Salaries and Wages	8,000		8,000		
B-Employee Benefits	3,000		3,000		
C-Professional Service Contracts					
E-Goods and Other Services	2,000		2,000		
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements	1,000		1,000		
9-					
Total \$	14,000	0	14,000	0	0

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
AA3	53,964	0.1		0.0		
Voc Spec	88,421	0.1		0.0		
Total FTEs		0.1		0.1		0.0

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

HB 1539 would require the Board to update agency rules to include the priority expedited process for the specified trades.

The affected rules for private vocational school licensing are within WAC 490-105.



Ten-Year Analysis

Bill Number 1539 HB	Title Private vocational licenses	Agency 354 Workforce Training and Education Coordinating Board
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

No Cash Receipts

 Partially Indeterminate Cash Receipts

 Indeterminate Cash Receipts

Name of Tax or Fee	Acct Code											

Agency Preparation: Darlene Bartlett	Phone: 3607094605	Date: 1/31/2023 3:49:36 pm
Agency Approval: Nova Gattman	Phone: 360-709-4612	Date: 1/31/2023 3:49:36 pm
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 2/3/2023 3:56:18 pm