Multiple Agency Fiscal Note Summary

Bill Number: 1635 HB Title: Police dogs/liability

Estimated Cash Receipts

NONE

Agency Name	2023-25		2025	-27	2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Total						
Local Gov. Courts						
Loc School dist-SPI						
Local Gov. Other	No fiscal impac	t				

Estimated Operating Expenditures

Agency Name	2023-25					2	025-27		2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Washington State Patrol	.0	0	0	0	.0	0	0	0	.0	0	0	0
Criminal Justice Training Commission	.0	150,000	150,000	150,000	.0	0	0	0	.0	0	0	0
Department of Social and Health Services	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Children, Youth, and Families	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Corrections	Non-zer	o but indeterm	inate cost and/o	or savings. Ple	ease see	discussion.						
University of Washington	.0	0	0	0	.0	0	0	0	.0	0	0	0
Washington State University	.0	0	0	0	.0	0	0	0	.0	0	0	0
Eastern Washington University	.0	0	0	0	.0	0	0	0	.0	0	0	0
Central Washington University	.0	0	0	0	.0	0	0	0	.0	0	0	0
The Evergreen State College	.0	0	0	0	.0	0	0	0	.0	0	0	0
Western Washington University	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Fish and Wildlife	.0	0	0	0	.0	0	0	0	.0	0	0	0
Total \$	0.0	150,000	150,000	150,000	0.0	0	0	0	0.0	0	0	0

Agency Name		2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total	
Local Gov. Courts										
Loc School dist-SPI										
Local Gov. Other	No fis	cal impact								
Local Gov. Total										

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27		2027-29			
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Washington State Patrol	.0	0	0	.0	0	0	.0	0	0
Criminal Justice Training Commission	.0	0	0	.0	0	0	.0	0	0
Department of Social and Health Services	.0	0	0	.0	0	0	.0	0	0
Department of Children, Youth, and Families	.0	0	0	.0	0	0	.0	0	0
Department of Corrections	.0	0	0	.0	0	0	.0	0	0
University of Washington	.0	0	0	.0	0	0	.0	0	0
Washington State University	.0	0	0	.0	0	0	.0	0	0
Eastern Washington University	.0	0	0	.0	0	0	.0	0	0
Central Washington University	.0	0	0	.0	0	0	.0	0	0
The Evergreen State College	.0	0	0	.0	0	0	.0	0	0
Western Washington University	.0	0	0	.0	0	0	.0	0	0
Department of Fish and Wildlife	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2023-25				2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total	
Local Gov. Courts										
Loc School dist-SPI										
Local Gov. Other	No fis	cal impact								
Local Gov. Total										

Estimated Capital Budget Breakout

Prepared by: Cynthia Hollimon, OFM	Phone:	Date Published:
	(360) 810-1979	Final

Bill Number: 1635 HB	Title: Police dogs/liability	Agency	225-Washington State Patrol
Part I: Estimates			
X No Fiscal Impact			
Estimated Cash Receipts to:			
NONE			
Estimated Operating Expendit NONE	tures from:		
Estimated Capital Budget Imp	act:		
NONE			
The cash receipts and expenditu and alternate ranges (if appropr	re estimates on this page represent the mos	st likely fiscal impact. Factors impacting	the precision of these estimates,
	follow corresponding instructions:		
If fiscal impact is greater to form Parts I-V.	than \$50,000 per fiscal year in the curre	ent biennium or in subsequent bienni	a, complete entire fiscal note
	n \$50,000 per fiscal year in the current	t biennium or in subsequent biennia,	complete this page only (Part I)
Capital budget impact, co		•	
Requires new rule making	-		
Legislative Contact: Corey	/ Patton	Phone: 360-786-7388	Date: 01/31/2023
Agency Preparation: Kenda	ra Sanford	Phone: 360-596-4080	Date: 02/02/2023
Agency Approval: Mario	Buono	Phone: (360) 596-4046	Date: 02/02/2023
OFM Review: Tiffan	ny West	Phone: (360) 890-2653	Date: 02/03/2023

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The proposed legislation does not create a fiscal impact to the Washington State Patrol (WSP).

New Section 1(1) requires the Criminal Justice Training Commission (CJTC) to develop training and certification standards of canine teams to detect fentanyl. The CJTC must consult with the listed experts to develop these standards.

New Section 1(2) identifies that starting January 1, 2025, listed entities are immune from civil damages arising from the use of a canine to detect fentanyl in certain circumstances.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

NONE

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

We anticipate we can add the fentanyl drug to our current narcotics canine training program with no fiscal impact.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Bill Number: 1635 H	B Title:	Police dogs/liabili	ity	A	Agency: 227-Crimina Commission	
Part I: Estimates No Fiscal Impact	t					
Estimated Cash Receip	ts to:					
NONE						
Estimated Operating E	xpenditures from:					
		FY 2024	FY 2025	2023-25	2025-27	2027-29
Account						
General Fund-State	001-1	100,000	50,000	150,000		0
	Total \$	100,000	50,000	150,000	0	0
The cash receipts and eand alternate ranges (if	appropriate), are exp	olained in Part II.		mpact. Factors im	pacting the precision of	f these estimates,
		0 per fiscal year in the		or in subsequen	t biennia, complete er	ntire fiscal note
If fiscal impact is	less than \$50,000 p	er fiscal year in the c	urrent biennium or	in subsequent bi	ennia, complete this 1	page only (Part I)
Capital budget im	pact, complete Part	IV.				
Requires new rule	making, complete	Part V.				
Legislative Contact:	Corey Patton			Phone: 360-786-	7388 Date: 01	/31/2023
Agency Preparation:	Brian Elliott]	Phone: 206-835-	7337 Date: 02	2/01/2023
Agency Approval:	Brian Elliott]	Phone: 206-835-	7337 Date: 02	2/01/2023
OFM Review:	Cynthia Hollimo	n		Phone: (360) 810	0-1979 Date: 02	2/05/2023

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 (1) states by December 1, 2024, the commission shall develop model standards for the training and certification of canine teams to detect fentanyl.

The Washington State Criminal Justice Training Commission will require a contractor to work with subject matter experts in developing model standards.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

This bill has no cash receipt impact on the Washington State Criminal Justice Training Commission.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

A contractor is needed to work with subject matter experts to develop the model standards for the training and certification of canine teams to detect fentanyl.

Contractor expenses are:

Fiscal year 2024 = \$100,000

Fiscal year 2025 = \$50,000

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	100,000	50,000	150,000	0	0
		Total \$	100,000	50,000	150,000	0	0

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services	100,000	50,000	150,000		
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	100,000	50,000	150,000	0	0

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Bill Number: 1	635 HB	Title: Police dogs/liability	Agency	: 300-Department of Social and Health Services
Part I: Estima	ates			
X No Fiscal I	mpact			
Estimated Cash R	eceipts to:			
NONE				
Estimated Operat NONE	ting Expenditure	s from:		
Estimated Capital	Budget Impact:			
NONE				
		timates on this page represent the most lik	ely fiscal impact. Factors impacting	the precision of these estimates,
		, are explained in Part II. v corresponding instructions:		
If fiscal impa	act is greater than	\$50,000 per fiscal year in the current	biennium or in subsequent bienn	ia, complete entire fiscal note
form Parts I-	·V.		-	
If fiscal imp	act is less than \$5	0,000 per fiscal year in the current big	ennium or in subsequent biennia,	complete this page only (Part I)
Capital budg	get impact, compl	ete Part IV.		
Requires ne	w rule making, co	mplete Part V.		
Legislative Con	tact: Corey Pat	ton	Phone: 360-786-7388	Date: 01/31/2023
Agency Prepara	tion: Bill Jorda	n	Phone: 360-902-8183	Date: 02/01/2023
Agency Approv	al: Dan Wink	ley	Phone: 360-902-8236	Date: 02/01/2023
OFM Review:	Robyn Wi	lliams	Phone: (360) 704-0525	Date: 02/02/2023

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Department of Social and Health Services, Office of Fraud and Accountability (OFA) is designated as a Limited Law Enforcement Agency. OFA is not fully commissioned, and OFA does not use trained police dogs in their work.

This is no fiscal impact for DSHS for this bill.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 1635 HB	Title:	Police dogs/liability	Agency:	307-Department of Children, Youth, and Families
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts to	0:			
NONE				
Estimated Operating Expo NONE	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
		this page represent the most likely fisco	al impact. Factors impacting	the precision of these estimates,
and alternate ranges (if app Check applicable boxes a	• •			
	_	per fiscal year in the current bienniu	ım or in subsequent bienni	a, complete entire fiscal note
form Parts I-V.	1 0-000			
	•	fiscal year in the current biennium	or in subsequent biennia,	complete this page only (Part I
Capital budget impac	t, complete Part I	V.		
Requires new rule ma	aking, complete Pa	art V.		
Legislative Contact: C	Corey Patton		Phone: 360-786-7388	Date: 01/31/2023
Agency Preparation: R	tenee Slaybaugh		Phone: 360-688-8714	Date: 02/03/2023
Agency Approval: Ja	ames Smith		Phone: 360-764-9492	Date: 02/03/2023
OFM Review:	ynthia Hollimon		Phone: (360) 810-1979	Date: 02/05/2023

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

HB 1635 is an Act relating to limiting liability arising from the use of trained police dogs; and adding a new section to Chapter 43.101 RCW.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

No impact to the Department of Children, Youth, and Families (DCYF) as DCYF assumes canine units are reserved for law enforcement agencies and possibly the Department of Corrections.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Bill Number: 1635 HB	Title: Police dogs/liability	Agency:	310-Department of Corrections
Part I: Estimates			
No Fiscal Impact			
Estimated Cash Receipts to:			
NONE			
Estimated Operating Expenditu	res from:		
Non-ze	ero but indeterminate cost and/or saving	gs. Please see discussion.	
Estimated Capital Budget Impac	t:		
NONE			
TOTAL			
The cash receipts and expenditure and alternate ranges (if appropria	estimates on this page represent the most likely te), are explained in Part II.	y fiscal impact. Factors impacting t	he precision of these estimates,
Check applicable boxes and follows	ow corresponding instructions:		
If fiscal impact is greater that form Parts I-V.	an \$50,000 per fiscal year in the current bio	ennium or in subsequent biennia	, complete entire fiscal note
X If fiscal impact is less than	\$50,000 per fiscal year in the current bienr	nium or in subsequent biennia, co	omplete this page only (Part I)
Capital budget impact, com	plete Part IV.		
Requires new rule making,	-		
Legislative Contact: Corey F	'atton	Phone: 360-786-7388	Date: 01/31/2023
Agency Preparation: Cassi Po	ostma	Phone: (360) 725-8428	Date: 02/01/2023
Agency Approval: Ronell	Witt	Phone: (360) 725-8428	Date: 02/01/2023
OFM Review: Cynthia	Hollimon	Phone: (360) 810-1979	Date: 02/05/2023

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

1635 HB amends chapter 43.101 RCW relating to limited liability arising from the use of trained police dogs to detect fentanyl.

Section 1(1) states by December 1, 2024, Criminal Justice Training Commission (CJTC) must develop standards for training and certification of canine teams to detect fentanyl. The CJTC shall consult with private and public organizations that train canines for use by law enforcement.

Section 1(2) states that beginning January 1, 2025, state or local government, law enforcement agencies and employees of such entities are immune from civil damages arising from the use of a canine to detect fentanyl if:

Section 1(2)(a) the canine has been trained and certified pursuant to subsection (1) of this section;

Section 1(2)(b) the canine is handled by a peace officer acting within the scope of his or her duties; and

Section 1(2)(c) the damages to not arise from gross negligence or misconduct.

Effective date is assumed 90 days after adjournment of session in which this bill is passed.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The fiscal impact of this bill is indeterminate, assumed to be less than \$50,000 per Fiscal Year (FY).

1635 HB states that CJTC will develop standards for training and certifying canines to detect fentanyl and Department of Corrections (DOC) must adhere to these standards when training all canines.

This bill ensures that DOC and its employees will be immune from civil damages arising from the use of a canine to detect fentanyl, provided that appropriate training was provided, DOC peace officers are acting within the scope of duty and neither gross negligence nor employee misconduct are observed.

The DOC is responsible for hosting canine training for police units throughout Washington state and therefore, will need to update all training documents and materials based on the model developed by CJTC.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

None.

Part V: New Rule Making Required

Bill Number: 1635 HB	Title: Police dogs/liability	Agency:	360-University of Washingto
Part I: Estimates	•	•	
X No Fiscal Impact			
Estimated Cash Receipts to:			
NONE			
Estimated Operating Expend NONE	itures from:		
Estimated Capital Budget Im	pact:		
NONE			
		ost likely fiscal impact. Factors impacting t	he precision of these estimates,
	foriate), are explained in Part II. follow corresponding instructions:		
		rrent biennium or in subsequent biennia	, complete entire fiscal note
form Parts I-V.			
If fiscal impact is less th	an \$50,000 per fiscal year in the curren	nt biennium or in subsequent biennia, c	omplete this page only (Part I)
Capital budget impact, c	omplete Part IV.		
Requires new rule making	ng, complete Part V.		
Legislative Contact: Core	ey Patton	Phone: 360-786-7388	Date: 01/31/2023
Agency Preparation: Char	rlotte Shannon	Phone: 2066858868	Date: 02/02/2023
Agency Approval: Char	rlotte Shannon	Phone: 2066858868	Date: 02/02/2023
OFM Review: Ram	iona Nabors	Phone: (360) 742-8948	Date: 02/03/2023

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

HB 1635 does the following:

- Requires by December 1, 2024 the CJTC to develop model standards for the training and certification of canine teams to detect fentanyl.
- When developing the model standards, the commission shall consult with experts including public and private organizations that train canines to imprint on controlled substances, law enforcement or correctional agencies that use canines to detect controlled substances, and experts on the training of canines for use by law enforcement.

Beginning January 1, 2025, a state or local government, law enforcement agency, or any employee of a state or local government or law enforcement agency is immune from civil damages arising from the use of a canine to detect fentanyl if:

- (a) The canine is trained and certified pursuant to the model standards adopted under subsection (1) of this section;
- (b) The canine is being handled by a peace officer acting within the scope of his or her employment or duties; and
- (c) The damages do not arise from gross negligence or willful or wanton misconduct.

FISCAL IMPACTS OF HB 1635:

The University of Washington Police Department (UWPD) has two canine teams that get recertified by the CJTC biennially. However, they are Explosive Detection Dogs (EDD) and are not trained nor used to detect drugs including fentanyl. Therefore the UWPD and the University of Washington as a whole do not anticipate any fiscal impacts as a result of HB 1635.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

 $Acquisition\ and\ construction\ costs\ not\ reflected\ elsewhere\ on\ the\ fiscal\ note\ and\ description\ of\ potential\ financing\ methods.$

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Bill Number: 1635 HB	Title	: Police dogs/liability	A	Agency:	365-Washington State University
Part I: Estimates			•		
X No Fiscal Impact					
Estimated Cash Receipts to	o:				
NONE					
Estimated Operating Expo NONE	enditures from	:			
Estimated Capital Budget	Impact:				
NONE					
The cash receipts and exper and alternate ranges (if app		on this page represent the most likely j	fiscal impact. Factors in	pacting t	he precision of these estimates,
Check applicable boxes a		•			
If fiscal impact is great form Parts I-V.	ater than \$50,00	00 per fiscal year in the current bier	nnium or in subsequen	t biennia	, complete entire fiscal note
If fiscal impact is less	s than \$50,000	per fiscal year in the current bienni	um or in subsequent b	iennia, c	omplete this page only (Part
Capital budget impac	t, complete Par	t IV.			
Requires new rule ma	aking, complete	e Part V.			
Legislative Contact: C	Corey Patton		Phone: 360-786-	7388	Date: 01/31/2023
Agency Preparation: B	Brittney Gamez		Phone: 509-335-	5406	Date: 02/03/2023
Agency Approval: C	Chris Jones		Phone: 509-335-	9682	Date: 02/03/2023
OFM Review: R	amona Nabors		Phone: (360) 742	2-8948	Date: 02/03/2023

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

1635 HB requires that the Criminal Justice Training Commission develop a model for standards for training to detect fentanyl and consult with public and private organizations to do so. It further declares state and local governments and law enforcement agencies are immune from civil damages arising from the canine detection of fentanyl as long as the canine is properly trained, handled by the appropriate officer, and damages do not arise from gross negligence or willful or wanton misconduct. There is no fiscal impact to WSU.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 1635 HB	Title: Police dogs/li	ability	Agency: 370-Eastern Washing University	gton
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts to):			
NONE				
Estimated Operating Expe NONE	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
	nditure estimates on this page repress propriate), are explained in Part II.	ent the most likely fiscal impact. Facto	ors impacting the precision of these est	timates,
	nd follow corresponding instruct	ions:		
If fiscal impact is great form Parts I-V.	ater than \$50,000 per fiscal year i	n the current biennium or in subsec	quent biennia, complete entire fisc	al note
	s than \$50,000 per fiscal year in t	he current biennium or in subseque	ent biennia, complete this page onl	ly (Part l
Capital budget impac		•		
	aking, complete Part V.			
Legislative Contact: C	orey Patton	Phone: 360-	786-7388 Date: 01/31/2023	3
	eith Tyler	Phone: 509		
Agency Approval: A	lexandra Rosebrook	Phone: (509)) 359-7364 Date: 02/03/202	.3
OFM Review: R	amona Nabors	Phone: (360) 742-8948 Date: 02/03/202	.3

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

HB 1635 limits liability arising from use of trained police dogs, adding a new section to 43.101 RCW.

- New section 1 (1) requires development of model standards for training and certification of canine teams to detect fentanyl by September 1, 2024.
- New Section 1 (2) State or local governments, law enforcement agencies, or any employee therein will be immune from civil damages arising from the use of a canine to detect fentanyl when trained and certified under standards adopted in subsection (1), handled by a a peace officer within scope of their duties, and damages did not arise from gross negligence or wanton misconduct.

EWU police do not employ the use of canines, therefore this bill has no fiscal impact.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Bill Number: 1635 HB	Title: Po	olice dogs/liability	Agency:	375-Central Washington University
Part I: Estimates	•			
X No Fiscal Impact				
Estimated Cash Receipts	to:			
NONE				
Estimated Operating Exp	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
The cash receipts and expo and alternate ranges (if ap		s page represent the most likely fisco	al impact. Factors impacting t	he precision of these estimates,
Check applicable boxes				
If fiscal impact is greater form Parts I-V.	eater than \$50,000 per	fiscal year in the current bienniu	um or in subsequent biennia	, complete entire fiscal note
If fiscal impact is les	ss than \$50,000 per fisc	cal year in the current biennium	or in subsequent biennia, c	omplete this page only (Part l
Capital budget impa	ct, complete Part IV.			
Requires new rule m	naking, complete Part V	V.		
Legislative Contact:	Corey Patton		Phone: 360-786-7388	Date: 01/31/2023
Agency Preparation:	Erin Sargent		Phone: 509-963-2395	Date: 02/03/2023
Agency Approval:	Lisa Plesha		Phone: (509) 963-1233	Date: 02/03/2023
OFM Review:	Ramona Nabors		Phone: (360) 742-8948	Date: 02/03/2023

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

HB 1635 requires the commission to develop model standards for training and certification of canine teams to detect fentanyl by December 1, 2024. Beginning January 1, 2025, immunity is provided against civil damages arising from the use of a canine to detect fentanyl if the canine is trained and certified, is being handled by a peace officer acting withing the scope of their job, and not a result of negligence or misconduct.

Since this type of dog is not used at Central Washington University, there is no expected fiscal impact.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

 $Acquisition\ and\ construction\ costs\ not\ reflected\ elsewhere\ on\ the\ fiscal\ note\ and\ description\ of\ potential\ financing\ methods.$

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Bill Number: 1635 HB	Title:	Police dogs/liability	Agency:	376-The Evergreen State College
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts to	0:			
NONE				
Estimated Operating Expe NONE	enditures from:			
Estimated Capital Budget l	Impact:			
NONE				
		this page represent the most likely fisca	l impact. Factors impacting	the precision of these estimates,
and alternate ranges (if app Check applicable boxes as				
If fiscal impact is grea	_	per fiscal year in the current bienniu	m or in subsequent bienni	a, complete entire fiscal note
form Parts I-V.	- 41 650 000	. C 1 : - 41 41 i i i i i i i i i	:	
	_	fiscal year in the current biennium	or in subsequent blennia, c	complete this page only (Part I
Capital budget impac	-			
Requires new rule ma	aking, complete Pa	art V.		
Legislative Contact: C	Corey Patton		Phone: 360-786-7388	Date: 01/31/2023
Agency Preparation: D	Daniel Ralph		Phone: 360-867-6500	Date: 01/31/2023
	Dane Apalategui		Phone: 360-867-6517	Date: 01/31/2023
OFM Review: R	amona Nabors		Phone: (360) 742-8948	Date: 02/03/2023

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

HB 1635 relates to limiting liability arising from the use of trained police dogs.

Section 1 (1) requires the Criminal Justice Training Commission to develop model standards for the training and certification of canines for use in detecting fentanyl.

Section 1 (2) states that beginning January 1, 2025, a state or local government, or law enforcement agency, is immune from civil damages arising from the use of a canine to detect fentanyl if the canine is trained and certified in accordance with the standards created in response to Section 1 (1), the canine is being handled by a peace officer acting within the scope of his duties, and the damages do not arise from gross negligence or willful or wanton misconduct.

The Evergreen Police Department does not use canines and does not expect to in the future, so there is no fiscal impact at Evergreen.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures NONE

IV. B - Expenditures by Object Or Purpose

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Bill Number: 1635	НВ	Title: Police dogs/liability	A	gency:	380-Western Washington University
Part I: Estimate	S		<u>'</u>		
X No Fiscal Impa	ct				
Estimated Cash Recei	pts to:				
NONE					
Estimated Operating NONE	Expenditure	s from:			
Estimated Capital Bud	dget Impact:				
NONE					
		timates on this page represent the most i	likely fiscal impact. Factors im	pacting t	he precision of these estimates,
C		, are explained in Part II.			
		v corresponding instructions: \$50,000 per fiscal year in the currer	at hiannium or in subsequent	hiannia	complete entire fixed note
form Parts I-V.	s greater than	\$30,000 per fiscar year in the currer	it bleimfum of in subsequent	Ofeililla	, complete entire fiscal note
If fiscal impact i	is less than \$5	0,000 per fiscal year in the current b	piennium or in subsequent bi	ennia, c	omplete this page only (Part I
Capital budget is	mpact, compl	ete Part IV.			
Requires new ru	le making, co	mplete Part V.			
Legislative Contact:	Corey Pat	ton	Phone: 360-786-7	388	Date: 01/31/2023
Agency Preparation	: Gena Mik	kelsen	Phone: 36065074	12	Date: 02/01/2023
Agency Approval:	Faye Gall	ant	Phone: 36065047	62	Date: 02/01/2023
OFM Review:	Ramona N	labors	Phone: (360) 742	-8948	Date: 02/03/2023

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

WWU does not have a K9 unit and this will have no fiscal impact on the university.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 1635 HB	Title: Police dogs/liability	Age	ncy: 477-Department of Fish and Wildlife
Part I: Estimates			
X No Fiscal Impact			
Estimated Cash Receipts to:			
NONE			
Estimated Operating Expend NONE	itures from:		
Estimated Capital Budget Imp	pact:		
NONE			
	ure estimates on this page represent the noriate), are explained in Part II.	nost likely fiscal impact. Factors impac	cting the precision of these estimates,
	follow corresponding instructions:		
If fiscal impact is greater form Parts I-V.	than \$50,000 per fiscal year in the cu	urrent biennium or in subsequent bi	ennia, complete entire fiscal note
If fiscal impact is less th	an \$50,000 per fiscal year in the curre	ent biennium or in subsequent bien	nia, complete this page only (Part I
Capital budget impact, c	omplete Part IV.		
Requires new rule making	ng, complete Part V.		
Legislative Contact: Core	ey Patton	Phone: 360-786-738	Date: 01/31/2023
Agency Preparation: Davi	id Hoeveler	Phone: 3609701638	Date: 02/02/2023
	id Hoeveler	Phone: 3609701638	
OFM Review: Matt	thew Hunter	Phone: (360) 529-70	078 Date: 02/02/2023

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

No fiscal impact. Section 1 (1) of the proposed legislation directs the criminal justice training commission to develop standards for canine detection of fentanyl. WDFW canine units are predominately used for invasive species detection, and as wildlife deterrents.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

Bill Number:	1635 HB	Title:	Police dogs/liability
Part I: Juri	sdiction-Location	on, type or	status of political subdivision defines range of fiscal impacts.
Legislation I	mpacts:		
Cities:			
Counties:			
Special Distr	ricts:		
Specific juris	sdictions only:		
Variance occ	urs due to:		
Part II: Es	timates		
X No fiscal im	pacts.		
Expenditure	s represent one-time	costs:	
Legislation p	provides local option	:	
Key variable	es cannot be estimate	d with certain	nty at this time:
Estimated reve	nue impacts to:		
None			
Estimated expe	nditure impacts to:		
None			

Part III: Preparation and Approval

Fiscal Note Analyst: Alice Zillah	Phone:	360-725-5035	Date:	02/03/2023
Leg. Committee Contact: Corey Patton	Phone:	360-786-7388	Date:	01/31/2023
Agency Approval: Allan Johnson	Phone:	360-725-5033	Date:	02/03/2023
OFM Review: Cynthia Hollimon	Phone:	(360) 810-1979	Date:	02/05/2023

Page 1 of 2 Bill Number: 1635 HB

FNS060 Local Government Fiscal Note

Part IV: Analysis A. SUMMARY OF BILL

Description of the bill with an emphasis on how it impacts local government.

Sec. 1 adds a new section to RCW 43.101. By December 1, 2024, the Criminal Justice Training Commission (CJTC) shall develop model standards for the training and certification of canine teams to detect fentanyl. When developing the model standards, the commission shall consult with experts including public and private organizations that train canines to imprint on controlled substances, law enforcement or correctional agencies that use canines to detect controlled substances, and experts on the training of canines for use by law enforcement. Beginning January 1, 2025, a state or local government, law enforcement agency, or any employee of a state or local government or law enforcement agency is immune from civil damages arising from the use of a canine to detect fentanyl if: The canine is trained and certified pursuant to the model standards adopted under subsection (1) of this section; (b) The canine is being handled by a peace officer acting within the scope of his or her employment or duties; and (c) The damages do not arise from gross negligence or willful or wanton misconduct.

B. SUMMARY OF EXPENDITURE IMPACTS

Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.

The legislation would have no expenditure impacts for local government.

C. SUMMARY OF REVENUE IMPACTS

Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.

The legislation would have no revenue impacts on local government.

SOURCES:

Washington Association of Sheriffs and Police Chiefs

Page 2 of 2 Bill Number: 1635 HB