

Individual State Agency Fiscal Note

Bill Number: 5648 SB	Title: Board of education waivers	Agency: 350-Superintendent of Public Instruction
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

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Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 (Amended):

Section 1(1)(b): Grants authority to the State Board of Education (SBE) to provide waivers to school districts, state-tribal education compact schools established under chapter 28A.715 RCW, and charter public schools established under chapter 28A.710 RCW from the provisions of RCW 28A.150.220 (3) (b) and to grant waivers set forth in RCW 28A.230.090 (1) (e) (ii) and 28A.655.180.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

No cash receipts impact anticipated.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

OSPI Expenditure Impact:

There is no fiscal impact to OSPI anticipated. This bill does not include any requirements for OSPI.

State Board of Education (SBE) Expenditure Impact:

To implement the bill, SBE would need engage in rulemaking and waiver request processing. Specifically, SBE would need to:

1. Draft rules
2. Collect, analyze, and respond to stakeholder community input and feedback on rules
3. Present rules to the board for feedback and approval
4. Finalize rules
5. Conduct rule-related communications (including internal and external, such as Code Reviser paperwork)
6. Provide post-adoption communication and outreach to those impacted
7. Provide technical support, such as the development and periodic revision of guidance to support implementation of rules, as well as other types of technical support
8. Process waiver requests, including follow-up questions and board presentations

Though SBE would need to modify rules during start-up, the effort to do so would be accommodated by reallocation of existing resources and priorities, resulting in no material fiscal impact during start-up. For subsequent fiscal years, the ongoing work necessary to implement the bill would fit within the agency's normal ongoing workload, resulting in no ongoing fiscal impact.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

No capital budget impact is anticipated.

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

SBE would need to revise rules to implement Section 1(1)(b).