

Individual State Agency Fiscal Note

Bill Number: 1684 HB	Title: Tribes/job title reporting	Agency: 540-Employment Security Department
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
Account					
Employment Service Administrative Account-State 134-1	35,752	0	35,752	0	0
Total \$	35,752	0	35,752	0	0

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☒ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☒ Requires new rule making, complete Part V.

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Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill would provide the option for federally recognized tribes to report Standard Occupational Classifications (SOC) and job titles, while retaining the option to opt-out of such reporting at any time for any reason. The bill also directs the department to adopt rules to implement the bill.

Section 1(2)(a)(ii) allows federally recognized tribes to report SOC code and job titles, while retaining the option to opt-out of such reporting for any time for any reason. This section also directs the Employment Security Department to adopt rules to implement the bill.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

This bill will require ESD to adjust processes and procedures to allow tribes to opt in and out of reporting SOC code and job titles on their quarterly reports.

Agency One Time Costs:

Policy non-staff costs: rulemaking in support of this bill (FY24: \$30,000)

Policy total one-time costs:
FY24: \$30,000

Information Technology non-staff one-time costs:

Next Generation Tax System (NGTS): contractor will manage wage reporting business rule changes and integration with Employer Account Management System (EAMS). 24 hours at \$143 per hour (FY24: \$3,432)

NGTS: contractor will perform regression testing to validate changes are working as expected. 16 hours at \$83 per hour (FY24: \$1,328)

EAMS: contractor will manage system changes. 8 hours at \$124 per hour (FY24: \$992)

IT contracted one-time costs:
FY24: \$3,432 + \$1,328 + \$992 = \$5,752

Total Agency one-time costs:
FY24: \$30,000 + \$5,752 = \$35,572

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
134-1	Employment Service Administrative Account	State	35,752	0	35,752	0	0
Total \$			35,752	0	35,752	0	0

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts	5,752		5,752		
E-Goods and Other Services	30,000		30,000		
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	35,752	0	35,752	0	0

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.
NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.
NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

This bill will require minor rulemaking. The bill specifically directs the Department to adopt rules to implement the changes to SOC code and job title reporting.

- WAC 192-310-010
- WAC 192-310-050
- WAC 192-310-030