

# Multiple Agency Fiscal Note Summary

<b>Bill Number:</b> 1519 HB	<b>Title:</b> Local project review
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## Estimated Cash Receipts

NONE

Agency Name	2023-25		2025-27		2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts						
Loc School dist-SPI						
Local Gov. Other	Fiscal note not available					
Local Gov. Total						

## Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Department of Commerce	.4	303,065	303,065	303,065	.0	0	0	0	.0	0	0	0
<b>Total \$</b>	<b>0.4</b>	<b>303,065</b>	<b>303,065</b>	<b>303,065</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	Fiscal note not available								
Local Gov. Total									

## Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Department of Commerce	.0	0	0	.0	0	0	.0	0	0
<b>Total \$</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	Fiscal note not available								
Local Gov. Total									

## Estimated Capital Budget Breakout

NONE

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# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1519 HB	<b>Title:</b> Local project review	<b>Agency:</b> 103-Department of Commerce
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## Part I: Estimates

No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.7	0.0	0.4	0.0	0.0
<b>Account</b>					
General Fund-State      001-1	303,065	0	303,065	0	0
<b>Total \$</b>	303,065	0	303,065	0	0

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Kellen Wright	Phone: 360-786-7134	Date: 01/27/2023
Agency Preparation: Buck Lucas	Phone: 360-725-3180	Date: 02/04/2023
Agency Approval: Jason Davidson	Phone: 360-725-5080	Date: 02/04/2023
OFM Review: Gwen Stamey	Phone: (360) 790-1166	Date: 02/06/2023

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

This bill addresses delays in processing permits that increase the cost of housing, adding to the state housing crisis. The purpose of the bill is to ensure predictable and consistent permit processes by creating a system of accountability, metrics, and best practices for local governments to follow when reviewing a permit application.

Section 7 adds a new section to RCW 36.70B requiring the Department of Commerce (department) to develop and provide technical assistance and guidance to counties and cities in setting reasonable and sufficient fee structures in order to recover true costs. The guidance must include growth factors to reflect cost increases over time.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

Assumptions:

- The department assumes additional staff work for development of new technical assistance and coordinating with a consultant with expertise in permit fees and outreach with local governments to develop and deploy that technical assistance.
- The department assumes rulemaking would be needed for adopting guidance updates for local governments.

Section 7:

0.5 FTE Commerce Specialist 3 (1,044 hours) in FY24, to provide programs management for development of new technical assistance and coordination for a professional consultant, including local government outreach.

0.1 FTE Management Analyst 4 (209 hours) in FY24, for coordinating guidance development and assisting with rulemaking

Salaries and Benefits:

FY24: \$67,125

Professional Services Contract:

The department assumes a professional consultant for development of permit fee and guidance for local governments in FY24 at 1,000 hours in FY24 with a billable rate of \$200 per hour.

FY24: \$200,000

Goods and Services:

FY24: \$10,301

Travel:  
 The department assume travel statewide to assist with technical assistance development and outreach with counties and cities in establishing the new fee structures and growth factors.

FY24: \$3,555

Intra-agency Reimbursements:

FY24: \$22,084

Note: Standard goods and services costs include supplies and materials, employee development and training, Attorney General costs, central services charges and agency administration. Agency administration costs (e.g., payroll, HR, IT) are funded under a federally approved cost allocation plan.

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Total Costs:

FY24: \$303,065

**Part III: Expenditure Detail**

**III. A - Operating Budget Expenditures**

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	303,065	0	303,065	0	0
<b>Total \$</b>			303,065	0	303,065	0	0

**III. B - Expenditures by Object Or Purpose**

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.7		0.4		
A-Salaries and Wages	49,649		49,649		
B-Employee Benefits	17,476		17,476		
C-Professional Service Contracts	200,000		200,000		
E-Goods and Other Services	10,301		10,301		
G-Travel	3,555		3,555		
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements	22,084		22,084		
9-					
<b>Total \$</b>	303,065	0	303,065	0	0

**III. C - Operating FTE Detail:** *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Administrative Services - Indirect	111,168	0.1		0.1		
Commerce Specialist 3	82,056	0.5		0.3		
Management Analyst 4	86,212	0.1		0.1		
<b>Total FTEs</b>		0.7		0.4		0.0

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

Section 2: Rulemaking to update Chapter 365-196 WAC, for local government guidance related to development regulations.