

# Multiple Agency Fiscal Note Summary

<b>Bill Number:</b> 1380 HB	<b>Title:</b> Law enf. officer funding
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## Estimated Cash Receipts

NONE

Agency Name	2023-25		2025-27		2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts						
Loc School dist-SPI						
Local Gov. Other		83,065,000				
Local Gov. Other	In addition to the estimate above, there are additional indeterminate costs and/or savings. Please see individual fiscal note.					
Local Gov. Total		83,065,000				

## Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Washington State Patrol	.3	3,997,356	3,997,356	3,997,356	.0	0	0	0	.0	0	0	0
Criminal Justice Training Commission	.5	86,105,000	86,105,000	86,105,000	.0	0	0	0	.0	0	0	0
Department of Fish and Wildlife	.9	236,415	236,415	236,415	1.0	277,548	277,548	277,548	1.0	277,548	277,548	277,548
<b>Total \$</b>	<b>1.7</b>	<b>90,338,771</b>	<b>90,338,771</b>	<b>90,338,771</b>	<b>1.0</b>	<b>277,548</b>	<b>277,548</b>	<b>277,548</b>	<b>1.0</b>	<b>277,548</b>	<b>277,548</b>	<b>277,548</b>

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Local Gov. Total									

## Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Washington State Patrol	.0	0	0	.0	0	0	.0	0	0
Criminal Justice Training Commission	.0	0	0	.0	0	0	.0	0	0
Department of Fish and Wildlife	.0	0	0	.0	0	0	.0	0	0
<b>Total \$</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Local Gov. Total									

## Estimated Capital Budget Breakout

NONE

<b>Prepared by:</b> Cynthia Hollimon, OFM	<b>Phone:</b> (360) 810-1979	<b>Date Published:</b> Final
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# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1380 HB	<b>Title:</b> Law enf. officer funding	<b>Agency:</b> 225-Washington State Patrol
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## Part I: Estimates

No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.5	0.0	0.3	0.0	0.0
<b>Account</b>					
General Fund-State      001-1	3,997,356	0	3,997,356	0	0
<b>Total \$</b>	3,997,356	0	3,997,356	0	0

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Jim Morishima	Phone: 360-786-7191	Date: 01/27/2023
Agency Preparation: Kendra Sanford	Phone: 360-596-4080	Date: 02/02/2023
Agency Approval: Mario Buono	Phone: (360) 596-4046	Date: 02/02/2023
OFM Review: Tiffany West	Phone: (360) 890-2653	Date: 02/06/2023

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

The proposed legislation creates a fiscal impact to the Washington State Patrol (WSP).

New Section 4 requires the WSP to develop and implement a state trooper hiring and retention program to encourage and educate the public to engage in law enforcement employment, subject to available funds.

New Section 4(2)(a) requires the WSP to establish a state trooper new-hire program, and identifies a new-hire sign-on bonus of \$5,000 for each new trooper after completion of the WSP Academy, subject to available funds.

New Section 4(2)(b) requires the WSP to establish a state trooper retention program, and identifies a one-time retention bonus of \$5,000 for each currently employed state patrol trooper provided the officer remains employed for at least one year. This is subject to available funds and WSP must enter into collective bargaining agreements to implement.

New Section 6(7) provides \$100,000 General Fund for the fiscal year ending June 30, 2024 to the WSP for the establishment of a trooper recruitment program pursuant to Section 4(1).

New Section 6(8) provides \$540,000 General Fund for the fiscal year ending June 30, 2024 to the WSP for the establishment of a new-hire program pursuant to Section 4(2)(a).

New Section 6(9) provides \$2,750,000 General Fund for the fiscal year ending June 30, 2024 to the WSP to fund one-time retention bonuses pursuant to Section 4(2)(b).

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

NONE

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

New Sections 4(2)(a-b) requires us to distribute bonuses for qualified candidates and personnel, subject to available funding. The capacity to track and process the bonuses cannot be done with current staff and will require additional FTEs. We assume this work will be done by a part-time (0.5) Human Resource Consultant Assistant 2 (HRCA2) during FY2024.

Section 6(7) appropriated funds will support recruitment advertising and marketing costs.

Section 6(8) appropriated \$540,000 for a new-hire program. We assume we will average 45 cadet graduates from each Trooper Basic Trooper Cadet (TBTC) training class. If we complete one TBTC class by June 30, 2024 and if each cadet qualifies for the \$5,000 bonus, this is an estimated \$225,000. Some of the remaining funds will be utilized for the 0.5 HRCA2, an estimated \$62,356 for FY2024. The remaining \$252,644 (\$540,000 appropriation - \$225,000 new-hire bonus payments - \$62,356 HRCA2 FTE) could be used to support the one-time retention bonuses.

Section 6(9) appropriated \$2,750,000, which would cover 550 Troopers. As of February 1, 2023, we have 722 Troopers. If all are eligible and will receive the retention bonus, this will be \$3,610,000. We would need an additional \$860,000 to

distribute bonuses to all current Troopers.

For visibility purposes, bonus funding needs are identified in Object N in this fiscal note.

We assume the sign-on and retention bonuses are one-time during fiscal year 2024.

We base estimated salary expenditures on current levels for the positions requested per published salary schedules, plus any applicable incentive or assignment pay. We compute estimated benefits expenditures based on federal or state mandated rates plus state provided amounts for health insurance and workers' compensation insurance. We assume that any increases in these rates or amounts will be covered by legislation establishing the increase.

We compute estimated support expenditures such as supplies & materials, communications, computer costs (hardware and software), vehicle and vehicle operating costs, among others, using average costs to support agency FTEs. We adjust the estimated support costs to reflect the needs of individual divisions or positions within the agency.

We base our estimate for agency indirect costs on the approved federal indirect cost rate of 31.88 percent. We apply this indirect cost rate percentage to all categories of expenditure with only two exceptions: capital equipment and expenditures after \$25,000 of each projected contract. Indirect costs include, but are not limited to, computer and telecommunications support, payroll processing, vendor payments, general accounting, procurement administration, inventory control, and human resource management.

### Part III: Expenditure Detail

#### III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	3,997,356	0	3,997,356	0	0
<b>Total \$</b>			3,997,356	0	3,997,356	0	0

#### III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.5		0.3		
A-Salaries and Wages	26,550		26,550		
B-Employee Benefits	11,813		11,813		
C-Professional Service Contracts					
E-Goods and Other Services	103,328		103,328		
G-Travel	1,200		1,200		
J-Capital Outlays	5,600		5,600		
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services	3,835,000		3,835,000		
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-Indirect Costs	13,865		13,865		
<b>Total \$</b>	3,997,356	0	3,997,356	0	0

#### III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Human Resource Consultant Assistant 2	53,100	0.5		0.3		
<b>Total FTEs</b>		0.5		0.3		0.0

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1380 HB	<b>Title:</b> Law enf. officer funding	<b>Agency:</b> 227-Criminal Justice Training Commission
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## Part I: Estimates

**No Fiscal Impact**

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	1.0	0.0	0.5	0.0	0.0
<b>Account</b>					
General Fund-State 001-1	86,105,000	0	86,105,000	0	0
<b>Total \$</b>	86,105,000	0	86,105,000	0	0

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Jim Morishima	Phone: 360-786-7191	Date: 01/27/2023
Agency Preparation: Brian Elliott	Phone: 206-835-7337	Date: 02/06/2023
Agency Approval: Brian Elliott	Phone: 206-835-7337	Date: 02/06/2023
OFM Review: Cynthia Hollimon	Phone: (360) 810-1979	Date: 02/06/2023

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 1 states The criminal justice training commission in conjunction with the Washington association of sheriffs and police chiefs must develop, implement, and expand programs for law enforcement professional development outreach, retention, and support for the purpose of encouraging more candidates to seek and retain careers in local law enforcement. Funding must be used to educate the public on the profession of law enforcement, including the challenges and opportunities of a career in law enforcement, and to provide additional resources for use by Washington law enforcement agencies in their specific recruiting and retention efforts.

(1) The Washington association of sheriffs and police chiefs must develop, implement, or expand law enforcement recruitment efforts and programs to encourage persons seeking careers in law enforcement, subject to the availability of amounts appropriated for this specific purpose. Recruitment efforts must specifically target those individuals who have not previously been employed as a general authority peace officer in the state of Washington.

(2) The commission must award one-time law enforcement new-hire funding totaling \$5,000 per new law enforcement officer hired to each local law enforcement agency, subject to the availability of amounts appropriated for this specific purpose. The commission must distribute funding to each local law enforcement agency to be used as sign-on bonuses for each new law enforcement officer who is hired by a local law enforcement agency and has completed the basic law enforcement academy. The commission shall begin distributing funds no later than December 1, 2023.

(3) The commission must award law enforcement one-time retention funding totaling \$5,000 per retained law enforcement officer to each local law enforcement agency, subject to the availability of amounts appropriated for this specific purpose. The commission must distribute funding to each local law enforcement agency to be used as one-time retention bonuses for each currently employed law enforcement officer provided such officer remains employed with their hiring law enforcement agency for at least one year. The commission shall begin distributing funds no later than December 1, 2023.

(4) From amounts provided by the commission, the Washington association of sheriffs and police chiefs must distribute one-time grants to local law enforcement agencies to support the equipment purchase and video storage costs associated with law enforcement body camera programs, and any costs associated with public records requests for body camera footage. Subject to the availability of amounts appropriated for this specific purpose, no more than \$90,000 in law enforcement body camera grant funding may be awarded to a single local law enforcement agency. The association shall select grant recipients and begin distributing funds no later than December 1, 2023.

Section 2 requires the Criminal Justice Training Commission to submit a report to the governor and appropriate committees of the legislature on each of the programs under section 1 of this act no later than June 30, 2024.

Section 3 requires the Washington Association of Sheriffs and Police Chiefs to contract with a consultant to study and report on the funding and staffing levels of local law enforcement agencies in Washington. This report must be provided by June 30, 2024.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

This bill has no cash receipt impact.

### II. C - Expenditures



Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Section 6 identifies the amounts to be made available for each of the items in sections 1, 2, and 3 of this bill.

Section 1 (1) Washington Association of Sheriffs and Police Chiefs to develop and expand programs and efforts aimed at recruiting law enforcement officers.

Section 6 (1) identifies \$2,740,000 made available for this section.

Section 1 (2) relates to a grant program for the Washington State Criminal Justice Training Commission (WSCJTC) to provide \$5,000 per new officer who completes the Basic Law Enforcement Academy.

Section 6 (2) provides \$2,250,000 for the sign-on bonuses after completion of the Basic Law Enforcement Academy (BLEA). The \$2,250,000 is sufficient to provide grant bonus payments to 450 new officers.

The WSCJTC anticipates holding up to 27 BLEA classes in fiscal year 2024 with 810 new officers graduating BLEA. The amount needed to provide \$5,000 bonus payments to these 810 new officers is \$4,050,000.

Section 1 (3) relates to a grant program to provide \$5,000 per retained law enforcement officer.

Section 6 (3) identifies \$56,155,000 made available for this one-time retention bonus.

Section 1 (4) relates to a body camera grant program to be administered by the Washington Association of Sheriffs and Police Chiefs.

Section 6 (4) identifies \$24,660,000 to be made available for this grant program.

Section 2 requires the WSCJTC to create a report on the programs identified in section 1.

Section 6 (5) identifies \$150,000 made available for this section.

Section 3 relates to the Washington Association of Sheriffs and Police Chiefs to provide a study and report on funding and staffing levels of local law enforcement.

Section 6 (6) identifies \$150,000 made available for this section.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	86,105,000	0	86,105,000	0	0
<b>Total \$</b>			86,105,000	0	86,105,000	0	0

### III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	1.0		0.5		
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services	150,000		150,000		
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services	85,955,000		85,955,000		
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
<b>Total \$</b>	86,105,000	0	86,105,000	0	0

**III. C - Operating FTE Detail:** *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Program Manager	100,000	1.0		0.5		
<b>Total FTEs</b>		1.0		0.5		0.0

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1380 HB	<b>Title:</b> Law enf. officer funding	<b>Agency:</b> 477-Department of Fish and Wildlife
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## Part I: Estimates

**No Fiscal Impact**

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.7	1.0	0.9	1.0	1.0
<b>Account</b>					
General Fund-State 001-1	97,641	138,774	236,415	277,548	277,548
<b>Total \$</b>	97,641	138,774	236,415	277,548	277,548

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Jim Morishima	Phone: 360-786-7191	Date: 01/27/2023
Agency Preparation: David Hoeveler	Phone: 3609701638	Date: 01/30/2023
Agency Approval: David Hoeveler	Phone: 3609701638	Date: 01/30/2023
OFM Review: Matthew Hunter	Phone: (360) 529-7078	Date: 01/30/2023

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

WDFW's enforcement program will need one additional FTE ongoing to support the Program's recruiting efforts in line with this proposed legislation.

Section 5 directs the Department to develop and implement a fish and wildlife officer outreach and retention program for the purpose of encouraging more candidates to seek and retain careers in law enforcement, subject to the availability of amounts appropriated for this specific purpose. Recruitment efforts must specifically target those individuals who have not previously been employed as a general authority peace officer in the state of Washington.

Section 6(10) provides \$100,000 for establishing a fish and wildlife officer recruitment program pursuant to section 5(1) of this act. This will cover 0.75 of an FTE to establish the program, additional funds are needed to maintain the recruiter position.

### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The \$100,000 proviso from Section 6(10) will be used for 0.75 FTE in FY2024 to update procedures and policies for recruiting new officers into the Department. In order to maintain the recruitment program, the Department will need one FTE Program Specialist 3, ongoing starting in FY 2025 to support continued recruiting efforts defined in Section 5(1).

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	97,641	138,774	236,415	277,548	277,548
<b>Total \$</b>			97,641	138,774	236,415	277,548	277,548

### III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.7	1.0	0.9	1.0	1.0
A-Salaries and Wages	48,829	69,756	118,585	139,512	139,512
B-Employee Benefits	19,612	28,018	47,630	56,036	56,036
C-Professional Service Contracts					
E-Goods and Other Services	4,200	6,000	10,200	12,000	12,000
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements	25,000	35,000	60,000	70,000	70,000
9-					
<b>Total \$</b>	97,641	138,774	236,415	277,548	277,548

**III. C - Operating FTE Detail:** *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Program Specialist 3		0.7	1.0	0.9	1.0	1.0
<b>Total FTEs</b>		0.7	1.0	0.9	1.0	1.0

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

Bill Number: 1380 HB

Title: Law enf. officer funding

## Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

### Legislation Impacts:

- Cities: New revenue for hiring, retention, and body camera grants.
- Counties: New revenue for hiring, retention, and body camera grants.
- Special Districts:
- Specific jurisdictions only:
- Variance occurs due to:

## Part II: Estimates

- No fiscal impacts.
- Expenditures represent one-time costs: Staffing costs to assemble a grant application.
- Legislation provides local option: Jurisdictions may apply for grant funding.
- Key variables cannot be estimated with certainty at this time: The number of vacant positions by agency.

### Estimated revenue impacts to:

Jurisdiction	FY 2024	FY 2025	2023-25	2025-27	2027-29
City	62,298,750		62,298,750		
County	20,766,250		20,766,250		
<b>TOTAL \$</b>	83,065,000		83,065,000		
<b>GRAND TOTAL \$</b>					83,065,000

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

### Estimated expenditure impacts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.

## Part III: Preparation and Approval

Fiscal Note Analyst: Kristine Williams	Phone: (564) 669-3002	Date: 02/03/2023
Leg. Committee Contact: Jim Morishima	Phone: 360-786-7191	Date: 01/27/2023
Agency Approval: Alice Zillah	Phone: 360-725-5035	Date: 02/03/2023
OFM Review: Cynthia Hollimon	Phone: (360) 810-1979	Date: 02/05/2023

## **Part IV: Analysis**

### **A. SUMMARY OF BILL**

*Description of the bill with an emphasis on how it impacts local government.*

This bill would fund the recruitment, retention and support of law enforcement officers and provides the amounts to be appropriated from the general fund for each activity.

Sec. 1 adds a new section to chapter 43.101 RCW to direct the criminal justice training commission and the Washington association of sheriffs and police chiefs (WASPC), to develop and implement programs that recruit, retain, and support local law enforcement officers, subject to the availability of state funds. These incentives would include: 1) a one-time, sign-on hiring bonus for new officers, 2) a one-time, retention bonus for currently employed officers employed for at least one year, and 3) one-time grants in the amount of \$90,000 for law enforcement agencies to purchase body camera, video storage costs and costs associated with body camera footage public records requests. These funds shall be made available no later than December 1, 2023.

Sec. 2 adds a new section to chapter 43.101 to direct the criminal justice training commission to prepare a summary legislative report of the recruitment and retention efforts, funding recipients, use of funds, and the impacts of this legislation. This report will be due on June 30, 2024.

Sec. 3 adds a new section authorizes the use of a consultant to study and a legislative report on local government law enforcement agency funding and staffing levels with findings and recommendations. This report will be due on June 30, 2024.

Sec. 4 adds a new section to chapter 43.43 RCW to direct the commission and WASPC develop and implement a state trooper outreach and retention program, subject to the availability of state funds.

Sec.5 adds a new section to chapter 77.15 RCW to direct the commission and WASPC develop and implement a fish and wildlife officer outreach and retention program, subject to the availability of state funds.

Sec. 6 adds a new section which authorizes a total of \$90,595,000 to be appropriated from the general fund to implement Sec. 1 through Section 5 of this act for fiscal year ending June 30, 2024.

Sec. 7 adds a new section titling this act as the fund the police act of 2023.

### **B. SUMMARY OF EXPENDITURE IMPACTS**

*Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.*

This legislation would have an indeterminate expenditure impact on local governments. It is assumed that the cost to local governments for administering these funds would be absorbed by the jurisdictions' administration or human resource departments. Since this legislation creates a new grant program, there may be staffing costs incurred by jurisdictions to prepare a grant application due to criteria that is not yet determined. Lastly, law enforcement agencies would expend the funds they receive on hiring bonuses, retention bonuses, and body camera investments.

### **C. SUMMARY OF REVENUE IMPACTS**

*Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.*

This bill earmarks \$83,065,000 from the general fund to be distributed to local law enforcement agencies in the form of hiring bonuses, retention bonuses, and grants. According to 2021 calendar year data provided by the Washington Association of Sheriffs and Police Chiefs, there were 6,710 police officer and 2,240 sheriff officer positions. Based on this differential (75/25) the Local Fiscal Note Program assumes that \$62,298,750 may be distributed to cities and \$20,766,250 may be distributed to counties. However, it is unknown how many vacant positions will be filled, or the grant amounts

jurisdictions would apply for. Therefore, the revenue impact of this legislation is significant but still indeterminate.

#### SOURCES

Washington Association of Sheriffs and Police Chiefs (WASPC)