

Multiple Agency Fiscal Note Summary

Bill Number: 1510 HB	Title: Community preservation auth.
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Estimated Cash Receipts

NONE

Agency Name	2023-25		2025-27		2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts						
Loc School dist-SPI						
Local Gov. Other	Non-zero but indeterminate cost and/or savings. Please see discussion.					
Local Gov. Total						

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Office of State Treasurer	Fiscal note not available											
Department of Revenue	Fiscal note not available											
Total \$	0.0	0	0	0	0.0	0	0	0	0.0	0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other			7,600						
Local Gov. Total			7,600						

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Office of State Treasurer	Fiscal note not available								
Department of Revenue	Fiscal note not available								
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Estimated Capital Budget Breakout

NONE

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Prepared by: Cheri Keller, OFM	Phone: (360) 584-2207	Date Published: Preliminary 2/ 7/2023
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LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

Bill Number: 1510 HB

Title: Community preservation auth.

Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

Legislation Impacts:

- Cities:
- Counties: King County will have to pass an ordinance or resolution establishing the \$1 impact assessment fee.
- Special Districts:
- Specific jurisdictions only: King County
- Variance occurs due to:

Part II: Estimates

- No fiscal impacts.
- Expenditures represent one-time costs: Passing ordinance or resolution to implement impact assessment fee.
- Legislation provides local option:
- Key variables cannot be estimated with certainty at this time: The amount of revenue that will be distributed by the state treasurer to the county and the community preservation and development authority.

Estimated revenue impacts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated expenditure impacts to:

Jurisdiction	FY 2024	FY 2025	2023-25	2025-27	2027-29
County	7,600		7,600		
TOTAL \$	7,600		7,600		
GRAND TOTAL \$					7,600

Part III: Preparation and Approval

Fiscal Note Analyst: Brandon Rountree	Phone: (360) 999-7103	Date: 02/02/2023
Leg. Committee Contact: Elizabeth Allison	Phone: 360-786-7129	Date: 01/26/2023
Agency Approval: Allan Johnson	Phone: 360-725-5033	Date: 02/02/2023
OFM Review: Amy Hatfield	Phone: (360) 280-7584	Date: 02/03/2023

Part IV: Analysis

A. SUMMARY OF BILL

Description of the bill with an emphasis on how it impacts local government.

Overview: This bill would require the county in which a community preservation and development authority is located to impose an impact assessment fee on the price of admission to a qualified facility.

Sec. 1: (1) The governing body of the county in which a community preservation and development authority is located must, by resolution or ordinance, impose an impact assessment fee on the price of admission to a qualified facility.

(2) The amount of the impact assessment fee is \$1 on each ticket sold for entry into an event held at a qualified facility.

(3) Defines “qualified facility”:

(a) Has a seating capacity of at least 68,000 fixed seats in an open air stadium and has related event space of at least 300,000 square feet (Lumen Field)

(b) Has a seating capacity of at least 47,000 seats for its main use and a retractable roof (T-Mobile Park)

Sec. 2: Establishes the community preservation and development authority local account under the custody of the state treasurer and outlines the process for distributing the funds.

Sec. 3: This act takes effect January 1, 2024.

B. SUMMARY OF EXPENDITURE IMPACTS

Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.

This bill would require King County to pass an ordinance or resolution to implement a \$1 impact assessment fee on all tickets sold at T-Mobile Park and Lumen Field. Using the Local Government Fiscal Note Program’s Unit Cost Model, the estimated cost of passing an ordinance would be between \$5,801 and \$9,399 depending on the amount of public hearings required to pass the ordinance. The midpoint of this range, \$7,600, is used for the purposes of this analysis. ($\$5,801 + \$9,399 = \$15,200$; $\$15,200 / 2 = \$7,600$).

C. SUMMARY OF REVENUE IMPACTS

Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.

This legislation would have an indeterminate revenue impact on local governments. There is no way to project the amount of funds that will be disbursed to the county or community preservation and development authority because the ordinance or resolution establishing the \$1 impact assessment fee will apply to future stadium events which cannot be predicted with certainty as the average attendance at sporting events, concerts and other events varies significantly from year to year.

Sources:

Local Government Fiscal Note Program, Unit Cost Data (2023)