

Multiple Agency Fiscal Note Summary

Bill Number: 5477 SB	Title: Murdered indigenous women
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Estimated Cash Receipts

NONE

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Governor's Office of Indian Affairs	.0	0	0	0	.0	0	0	0	.0	0	0	0
Office of Attorney General	.5	378,000	378,000	378,000	.0	0	0	0	.0	0	0	0
Washington State Patrol	Fiscal note not available											
Criminal Justice Training Commission	.0	0	0	0	.0	0	0	0	.0	0	0	0
Total \$	0.5	378,000	378,000	378,000	0.0	0	0	0	0.0	0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Local Gov. Total									

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Governor's Office of Indian Affairs	.0	0	0	.0	0	0	.0	0	0
Office of Attorney General	.0	0	0	.0	0	0	.0	0	0
Washington State Patrol	Fiscal note not available								
Criminal Justice Training Commission	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Local Gov. Total									

Estimated Capital Budget Breakout

Prepared by: Cheri Keller, OFM	Phone: (360) 584-2207	Date Published: Revised 2/ 7/2023
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Individual State Agency Fiscal Note

Bill Number: 5477 SB	Title: Murdered indigenous women	Agency: 086-Governor's Office of Indian Affairs
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Ryan Giannini	Phone: 3607867285	Date: 01/30/2023
Agency Preparation: Seth Flory	Phone: 360-407-8165	Date: 02/06/2023
Agency Approval: Seth Flory	Phone: 360-407-8165	Date: 02/06/2023
OFM Review: Amy Hatfield	Phone: (360) 280-7584	Date: 02/06/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Senate Bill 5477 implements the recommendations of the Washington State Missing and Murdered Indigenous Women and People Task Force.

Section 1 of the legislation establishes the Washington State Missing and Murdered Indigenous Women and People Task Force as an on-going entity. The Governor's Office of Indian Affairs (GOIA) is tasked with appointing five representatives from federally recognized Indian tribes to the task force. The selection & appointment process is not expected to create significant costs or workload for the agency, no fiscal impact.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Revised

Bill Number: 5477 SB	Title: Murdered indigenous women	Agency: 100-Office of Attorney General
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.5	0.5	0.5	0.0	0.0
Account					
General Fund-State 001-1	64,000	314,000	378,000	0	0
Total \$	64,000	314,000	378,000	0	0

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Ryan Giannini	Phone: 3607867285	Date: 01/30/2023
Agency Preparation: Allyson Bazan	Phone: 360-586-3589	Date: 02/06/2023
Agency Approval: Edd Giger	Phone: 360-586-2104	Date: 02/06/2023
OFM Review: Cheri Keller	Phone: (360) 584-2207	Date: 02/07/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1: New Section in Chapter 43.10 RCW, establishes the Washington State Missing and Murdered Indigenous Women and People Task Force (MMIWP Task Force) and sets out how members are appointed. Also, this bill sets forth requirements for meetings and review of laws and policies. Additionally, this bill requires the Attorney General's Office to administer and provide staff support to MMIWP Task Force and to assist in created resources.

Section 2: Amends RCW 68.50.320, and adds requirement to enter a missing person case into national missing and unidentified persons system after 30 days of remaining missing.

Section 3: States that this act is necessary for public health and takes effect June 1, 2023.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Attorney General's Office (AGO) Administrative activities are funded with General Fund-State dollars. No cash receipt impact. There is no client agency to bill for legal services.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The Attorney General's Office (AGO) Agency Assumptions:

Location of staffing is assumed to be in a Seattle office building.

Total workload impact in this request includes standard assumption costs for goods & services, travel, and capital outlays for all FTE identified.

1. AGO Administrative Division (ADM) has reviewed this bill and determined the following impact related to the enactment of this bill:

ADM assumes the enactment of this bill will require 1.5 Policy Analyst (Exempt) FTE (PA) for outreach, staffing of the Washington Missing and Murdered Indigenous Women and People Task Force (MMIWP Task Force), subcommittees, extensive community work, report drafting, research, and facilitation.

ADM assumes the direct costs for (MMIWP Task Force) will be \$298,000 per FY for continuation of data contract, costs for in-person summit, stipends, travel costs, interpretation and translation services, and outreach.

This funding will allow the AGO to continue making progress towards addressing the crisis of missing and murdered indigenous women, girls, and people. Additionally, it will build upon previous state efforts to prevent violence against American Indian and Alaskan Native women and people. Indigenous women go missing and are murdered at rates higher than any other ethnic group in the United States, and experience far higher rates of sexual violence than other ethnic groups. The inequities involve physical violence against women and people in the Indigenous communities.

ADM total FTE workload impact for Seattle rates:

FY 2024: \$464,000 for 1.5 PA, this includes direct costs of \$298,000.

FY 2025: \$464,000 for 1.5 PA, this includes direct costs of \$298,000.

The AGO currently has base funding provided for this work in the amounts of:

FY 2024: \$400,000

FY 2025: \$150,000

Since the AGO has been partially funded in the base budget, the AGO needs the difference (total estimated costs minus current base funding) to fully implement this bill. This includes:

FY 2024: \$64,000

FY 2025: \$314,000

\$378,000 for FY 2024 and FY 2025 align with the funding amounts provided in the Governor's Proposed Budget.

2. The AGO Government Compliance and Enforcement Division (GCE) has reviewed this bill and determined it will not significantly increase or decrease the division's workload in representing the Washington State Patrol (WSP) and the Criminal Justice Training Commission (CJTC). GCE provides program-specific litigation support to WSP and CJTC. The enactment of this bill would not relate to any of GCE's program-specific work for these clients. Therefore, costs are not included in this request.

3. The AGO Criminal Justice Division (CRJ) has reviewed this bill and determined it will not significantly increase or decrease the division's workload in representing WSP. The enactment of this bill will not impact any CRJ client or the criminal investigations or prosecutorial work. The bill re-establishes MMIWP Task Force within AGO and sets forth the duties of MMIWP Task Force. CRJ will participate in MMIWP Task Force and provide subject matter expertise and support as needed. Therefore, any new legal services nominal and costs are not included in this request.

Additionally, Section 2 of the bill requires certain action by the WSP Missing and Unidentified Persons Unit when an indigenous person is determined to be missing. WSP is a client agency of CRJ and this provision could potentially generate requests for client advice. It is anticipated that such requests would be nominal and costs are not included in this request.

4. The AGO Labor and Personnel Division (LPD) has reviewed this bill and determined it will not significantly increase or decrease the division's workload. The enactment of this bill will not impact the provision of legal services to AGO. Potentially, LPD would be providing legal assistance related to staffing MMIWP Task Force, or the appropriateness of granting a stipend to a member. LPD represents AGO on labor and employment issues and has provided related advice in the very recent past. It is anticipated that such advice would be nominal and costs are not included in this request.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	64,000	314,000	378,000	0	0
Total \$			64,000	314,000	378,000	0	0

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.5	0.5	0.5		
A-Salaries and Wages	49,000	49,000	98,000		
B-Employee Benefits	15,000	15,000	30,000		
E-Goods and Other Services		249,000	249,000		
G-Travel		1,000	1,000		
Total \$	64,000	314,000	378,000	0	0

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Policy Analyst (Exempt)	83,250	0.5	0.5	0.5		
Total FTEs		0.5	0.5	0.5		0.0

III. D - Expenditures By Program (optional)

Program	FY 2024	FY 2025	2023-25	2025-27	2027-29
Headquarters Administration (GFS) (ADM)	64,000	314,000	378,000		
Total \$	64,000	314,000	378,000		

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5477 SB	Title: Murdered indigenous women	Agency: 227-Criminal Justice Training Commission
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Ryan Giannini	Phone: 3607867285	Date: 01/30/2023
Agency Preparation: Brian Elliott	Phone: 206-835-7337	Date: 01/31/2023
Agency Approval: Brian Elliott	Phone: 206-835-7337	Date: 01/31/2023
OFM Review: Cynthia Hollimon	Phone: (360) 810-1979	Date: 02/05/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

There is no fiscal impact to the Washington Association of Sheriffs and Police Chiefs to be a member of the Washington state missing and murdered indigenous women and people task force.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

This bill has no cash receipt impact.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

This bill has no expenditure impact.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

Bill Number: 5477 SB

Title: Murdered indigenous women

Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

Legislation Impacts:

- Cities: Law Enforcement officers will have to manually enter missing person info to the National Missing and Unidentified Persons System.
- Counties: Same as above
- Special Districts:
- Specific jurisdictions only:
- Variance occurs due to:

Part II: Estimates

- No fiscal impacts.
- Expenditures represent one-time costs:
- Legislation provides local option:
- Key variables cannot be estimated with certainty at this time: Total cost of having to manually enter missing person cases to the National Missing and Unidentified Persons System.

Estimated revenue impacts to:

None

Estimated expenditure impacts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Part III: Preparation and Approval

Fiscal Note Analyst: Brandon Rountree	Phone: (360) 999-7103	Date: 01/31/2023
Leg. Committee Contact: Ryan Giannini	Phone: 3607867285	Date: 01/30/2023
Agency Approval: Allan Johnson	Phone: 360-725-5033	Date: 01/31/2023
OFM Review: Cheri Keller	Phone: (360) 584-2207	Date: 01/31/2023

Part IV: Analysis

A. SUMMARY OF BILL

Description of the bill with an emphasis on how it impacts local government.

Overview: This bill would establish the Washington state missing and murdered indigenous women and people task force. Additionally, this bill would require local law enforcement to manually enter missing person info to the National Missing and Unidentified Persons System (NAMUS)

Sec. 2: Amends RCW 68.50.320 by adding a fifth step to the procedures for investigating missing persons which would require missing person's cases be entered into NAMUS.

B. SUMMARY OF EXPENDITURE IMPACTS

Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.

This legislation would have an indeterminate expenditure impact on local governments. The Washington Association of Sheriffs and Police Chiefs (WASPC) reported an approximant 1,000 people were lost and not found last year. WASPC estimates it will take 10 minutes per case to upload the information to NAMUS, which means a mixture of law enforcement officers, county coroners and county medical examiners could spend up to 166.67 hours uploading cases ($1000 \times 10 / 60 = 166.67$).

Additionally, not knowing the amount of cases being investigated and reported by each level of law enforcement or county official means there is no reliable way to project the total cost of having to manually enter all new missing person cases to the National Missing and Unidentified Persons System (NAMUS).

However, using the Local Government Fiscal Note Program Unit Cost Model (2023) and Crimes Cost Matrix (2023), we can estimate the cost per case upload:

- Police Officer - \$10.83 per case ($((65 / 60) \times 10)$)
- Detective (city) - \$12.17 per case ($((70 / 60) \times 10)$)
- Deputy Sherriff - \$10 per case ($((60 / 60) \times 10)$)
- County Coroner - \$26.67 per case ($((160 / 60) \times 10)$)

C. SUMMARY OF REVENUE IMPACTS

Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.

This bill would not impact local government revenues.

Sources:

Washington Association of Sheriffs and Police Chiefs (WASPC)

Local Government Fiscal Note Program, Unit Cost Data (2023)

Local Government Fiscal Note Program, Crimes Cost Matrix (2023)