

Multiple Agency Fiscal Note Summary

Bill Number: 1758 HB	Title: Hatchery maintenance permitting
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Estimated Cash Receipts

NONE

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Department of Ecology	Fiscal note not available											
Department of Fish and Wildlife	.0	0	0	(48,000)	.0	0	0	(48,000)	.0	0	0	(48,000)
Total \$	0.0	0	0	(48,000)	0.0	0	0	(48,000)	0.0	0	0	(48,000)

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Department of Ecology	Fiscal note not available								
Department of Fish and Wildlife	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Estimated Capital Budget Breakout

NONE

Prepared by: Matthew Hunter, OFM	Phone: (360) 529-7078	Date Published: Preliminary 2/ 7/2023
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Individual State Agency Fiscal Note

Bill Number: 1758 HB	Title: Hatchery maintenance permitting	Agency: 477-Department of Fish and Wildlife
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
Account					
Fish, Wildlife, and Conservation Account-State 24N-1	(24,000)	(24,000)	(48,000)	(48,000)	(48,000)
Total \$	(24,000)	(24,000)	(48,000)	(48,000)	(48,000)

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Robert Hatfield	Phone: 360-786-7117	Date: 02/03/2023
Agency Preparation: Patty Steele	Phone: 360-902-2401	Date: 02/07/2023
Agency Approval: Patty Steele	Phone: 360-902-2401	Date: 02/07/2023
OFM Review: Matthew Hunter	Phone: (360) 529-7078	Date: 02/07/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 2 grants an exemption to the Department of Fish and Wildlife (WDFW) and federally recognized Indian tribes from certain permits or reviews conducted by a local government, included in the Shoreline Management Act, that meet specific conditions.

Section 3 specifies that certain maintenance activities necessary to maintain the operation of fish hatcheries are exempt from certain permits or reviews, when undertaken by either WDFW or a federally recognized Indian tribe, including but not limited to: water intakes and discharges, fish ladders, water and power conveyances, weirs, and racks and traps used for fish collection. Requires proponents of projects to ensure compliance with the substantive requirements of the Shoreline Management Act and provide written notification to the local governments and the Department of Ecology, prior to beginning these maintenance or repair projects.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Section 2 exempts WDFW and federally recognized Indian tribes from the requirement to obtain certain substantial development permits, conditional use permits, variances, letters of exemption, or other reviews when the maintenance or repair projects are necessary to maintain the operation of a state-managed or tribal-managed fish hatchery. As a result, WDFW will not be required to pay for certain local government permits. To estimate the savings, WDFW reviewed recent jobs:

Permit fees on hatchery work, especially shoreline permitting
Wallace River Hatchery; \$17,500
Minter Creek Hatchery; \$6,500

WDFW estimates doing two hatchery work areas per fiscal year and used the combination of the two costs above to generate an estimated savings of \$24,000 per fiscal year.

Section 3 requires WDFW to provide written notification of projects authorized to the affected local governments and the Department of Ecology, prior to beginning these maintenance or repair projects. The workload associated with this correspondence is expected to be nominal, therefore no fiscal impact.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
24N-1	Fish, Wildlife, and Conservation Account	State	(24,000)	(24,000)	(48,000)	(48,000)	(48,000)
Total \$			(24,000)	(24,000)	(48,000)	(48,000)	(48,000)

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services	(24,000)	(24,000)	(48,000)	(48,000)	(48,000)
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	(24,000)	(24,000)	(48,000)	(48,000)	(48,000)

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.