

Multiple Agency Fiscal Note Summary

Bill Number: 1439 HB	Title: Child exposure to violence
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Estimated Cash Receipts

NONE

Agency Name	2023-25		2025-27		2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts	Fiscal note not available					
Loc School dist-SPI						
Local Gov. Other	Fiscal note not available					
Local Gov. Total						

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Administrative Office of the Courts	Fiscal note not available											
Office of Attorney General	Fiscal note not available											
Criminal Justice Training Commission	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Social and Health Services	Fiscal note not available											
Department of Children, Youth, and Families	Fiscal note not available											
Superintendent of Public Instruction	.0	14,000	14,000	14,000	.0	0	0	0	.0	0	0	0
University of Washington	.1	21,174	21,174	21,174	.0	0	0	0	.0	0	0	0
Total \$	0.1	35,174	35,174	35,174	0.0	0	0	0	0.0	0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts	Fiscal note not available								
Loc School dist-SPI									
Local Gov. Other	Fiscal note not available								
Local Gov. Total									

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Administrative Office of the Courts	Fiscal note not available								
Office of Attorney General	Fiscal note not available								
Criminal Justice Training Commission	.0	0	0	.0	0	0	.0	0	0
Department of Social and Health Services	Fiscal note not available								
Department of Children, Youth, and Families	Fiscal note not available								
Superintendent of Public Instruction	.0	0	0	.0	0	0	.0	0	0
University of Washington	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts	Fiscal note not available								
Loc School dist-SPI									
Local Gov. Other	Fiscal note not available								
Local Gov. Total									

Estimated Capital Budget Breakout

Prepared by: Carly Kujath, OFM	Phone: (360) 790-7909	Date Published: Preliminary 2/ 7/2023
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Individual State Agency Fiscal Note

Bill Number: 1439 HB	Title: Child exposure to violence	Agency: 227-Criminal Justice Training Commission
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Luke Wickham	Phone: 360-786-7146	Date: 02/02/2023
Agency Preparation: Brian Elliott	Phone: 206-835-7337	Date: 02/06/2023
Agency Approval: Brian Elliott	Phone: 206-835-7337	Date: 02/06/2023
OFM Review: Cynthia Hollimon	Phone: (360) 810-1979	Date: 02/06/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

There is no fiscal impact to the Washington Association of Sheriffs and Police Chiefs to have a representative on the Washington State children exposed to violence task force as described in section 4 of this bill.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

This bill has no cash receipt impact.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

This bill has no expenditure impact.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1439 HB	Title: Child exposure to violence	Agency: 350-Superintendent of Public Instruction
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.1	0.0	0.0	0.0	0.0
Account					
General Fund-State 001-1	9,000	5,000	14,000	0	0
Total \$	9,000	5,000	14,000	0	0

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Luke Wickham	Phone: 360-786-7146	Date: 02/02/2023
Agency Preparation: Tisha Kuhn	Phone: 360 725-6424	Date: 02/04/2023
Agency Approval: TJ Kelly	Phone: 360 725-6301	Date: 02/04/2023
OFM Review: Val Terre	Phone: (360) 280-3973	Date: 02/06/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 (New):

Findings section.

1. The multidisciplinary team approach coordinated by children's advocacy centers improve interagency communication, increases the effectiveness of the investigation and prosecution of child abuse, and results in fewer interviews.
2. The current language defining children's advocacy centers are outdated.
3. A task force is needed to examine and recommend best practices for effective trauma-informed programs for children who are witnesses or exposed to violence would yield positive results.
4. It is necessary to update definitions and guidance to ensure support for children's advocacy centers.

Section 2 (Amended):

Section 2(3): Revises the definition of "child forensic interview".

Section 2(7): Revises the definition of "children's advocacy center".

Section 2(30): Language added defining "Children's Advocacy Centers of Washington".

Section 2(31): Language added defining "child exposed to violence" and lists what violence can include.

Section 3 (New):

Section 3(1): Informs the importance of statewide and regional peer review of child forensic interviews.

Section 3(2):

- Allows child forensic interview recordings of closed cases to be used as part of a structured and confidential peer review, if hosted by an accredited or developing children's advocacy center or the children's advocacy centers of Washington.
- Requires all participants in a peer review to sign a confidentiality agreement that prohibits verbal or written disclosure of any information received in a peer review process and requires disclosure of any personal, professional, or social acquaintance with anyone associated with the case before attending a peer review session.

Section 4 (New):

Section 4(2): Establishes the Washington State Children Exposed to Violence Task Force and details their requirements.

Section 4(3): Listed the organizations that are required to serve as a representative of the task force, to include the Office of the Superintendent of Public Instruction.

Section 4(4): Requires the task force to solicit participation and feedback from nonmember groups and individuals who reflect diversity of culture, experience of acculturation, ethnicity, religion, socioeconomic status, disability, gender, gender identity and expression and sexual orientation.

Section 4(5): By December 1, 2023, requires the task force to prepare and submit preliminary recommendations and by December 1, 2024, requires the task force to prepare and submit final recommendations based on the requirements of subsection (2) of the section.

Section 4(6): Requires the Attorney General's Office, in collaboration with the Children's Advocacy Centers of Washington to coordinate the task force and provide staff support.

Section 4(7): Allows compensation for task force members or participants as allowed under RCW 43.03.220.

Section 4(8): Lists the definitions for the purposes of this section.

Section 4(9): Informs that the section expires August 1, 2025.

Section 5 (New):

Section 5(1):

- Beginning August 1, 2023, requires the Department of Children, Youth, and Families (DCYF), in coordination with the Children’s Advocacy Centers of Washington, establish a pilot project that increases utilization of children’s advocacy centers.
- Requires at least one pilot site east of the crest of the Cascade mountain range and one pilot site west of the crest of the Cascade mountain range.

Section 5(2): Allows DCYF to contract with external entities to increase the utilization of children’s advocacy centers to connect children exposed to violence or psychological trauma with needed services.

Section 5(3): By November 1, 2024, requires DCYF to report outcomes and other recommendations related to increasing utilization of children’s advocacy centers.

Section 5(4): Lists the definitions for the purposes of this section.

Section 5(5): Informs that the section expires August 1, 2025.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

No cash receipts impact anticipated.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

OSPI Expenditure Impact:

Section 4 of the bill establishes the Washington State Children Exposed to Violence Task Force and requires the task force to research, review, guide, and make recommendations on the following:

1. Continuation of or modification of the pilot project established in section 5 of this act;
2. Expanding data collection infrastructure for the monitoring of trends in children exposed to violence;
3. Developing best practices for serving children exposed to violence or psychological trauma;
4. Compiling national best practices from handle with care sites to develop guidelines for broader implementation across the state;
5. Public policy initiatives in state, tribal, and local governments to reduce and address the impact of childhood exposure to violence.

OSPI estimates it will require the following:

- 0.05 FTE Program Supervisor’s time in FY24 and 0.03 FTE Program Supervisor’s time in FY25 representing OSPI on the Washington State Children Exposed to Violence Task Force. The OSPI representative will participate in all scheduled meetings, support the requirements of the task force, and assist with the preparation of the preliminary and final recommendations.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	9,000	5,000	14,000	0	0
Total \$			9,000	5,000	14,000	0	0

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.1	0.0	0.0		
A-Salaries and Wages	5,000	3,000	8,000		
B-Employee Benefits	3,000	2,000	5,000		
C-Professional Service Contracts					
E-Goods and Other Services					
G-Travel					
J-Capital Outlays	1,000		1,000		
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	9,000	5,000	14,000	0	0

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Program Supervisor	90,544	0.1	0.0	0.0		
Total FTEs		0.1	0.0	0.0		0.0

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

No capital budget impact is anticipated.

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1439 HB	Title: Child exposure to violence	Agency: 360-University of Washington
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.1	0.1	0.1	0.0	0.0
Account					
General Fund-State 001-1	10,587	10,587	21,174	0	0
Total \$	10,587	10,587	21,174	0	0

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Luke Wickham	Phone: 360-786-7146	Date: 02/02/2023
Agency Preparation: Michael Lantz	Phone: 2065437466	Date: 02/06/2023
Agency Approval: Charlotte Shannon	Phone: 2066858868	Date: 02/06/2023
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 02/07/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

House Bill 1439 addresses child exposure to violence.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Section 4 establishes the Washington State Children Exposed to Violence Task Force. The task force will be staffed and coordinated by the Attorney General's office in collaboration with Children's Advocacy Centers of Washington. The task force will research, review, guide, and make recommendations related to the continuation or modification of a new pilot project established in Section 5, expanding data collection infrastructure for the monitoring of trends in children exposed to violence, developing best practices for serving children exposed to violence or psychological trauma, compiling best practices from handle with care sites to develop guidelines for broader implementation in Washington State, and public policy initiatives to reduce and address the impact of childhood exposure to violence. Preliminary recommendations are due by December 1, 2023, and final recommendations by December 1, 2024.

The task force will include a representative from the University of Washington CoLab for Community and Behavioral Health Policy and a representative from the University of Washington Harborview Abuse and Trauma Center. We estimate that this participation will require .03 FTE of each representative's time over the entire 25-month period of the task force. This assumes a monthly one-hour meeting and additional work preparing for and following up on meetings. The CoLab representative (annual salary: \$116,580, benefits rate: 24.1%) and the Harborview representative (annual salary: \$157,980, benefits rate: 31.8%) will cost \$10,587 in both fiscal year 2024 and fiscal year 2025.

The task force sunsets on August 1, 2025, one month into fiscal year 2026. Should the task force still be active that July, any costs for staff time should be absorbable. Therefore, there will be no fiscal impact for fiscal year 2026 to the University from this measure.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	10,587	10,587	21,174	0	0
Total \$			10,587	10,587	21,174	0	0

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.1	0.1	0.1		
A-Salaries and Wages	8,237	8,237	16,474		
B-Employee Benefits	2,350	2,350	4,700		
C-Professional Service Contracts					
E-Goods and Other Services					
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	10,587	10,587	21,174	0	0

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Assistant Professor (CoLab)	116,580	0.0	0.0	0.0		
Health Services - Associate Director (Harborview)	157,980	0.0	0.0	0.0		
Total FTEs		0.1	0.1	0.1		0.0

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.