

# Multiple Agency Fiscal Note Summary

<b>Bill Number:</b> 1354 HB	<b>Title:</b> School volunteers/conviction
-----------------------------	--

## Estimated Cash Receipts

NONE

## Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Superintendent of Public Instruction	.0	10,000	10,000	10,000	.0	10,000	10,000	10,000	.0	10,000	10,000	10,000
Total \$	0.0	10,000	10,000	10,000	0.0	10,000	10,000	10,000	0.0	10,000	10,000	10,000

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Local Gov. Other									
Local Gov. Total									

## Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Superintendent of Public Instruction	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Local Gov. Other									
Local Gov. Total									

## Estimated Capital Budget Breakout

--

<b>Prepared by:</b> Val Terre, OFM	<b>Phone:</b> (360) 280-3973	<b>Date Published:</b> Final 2/ 7/2023
------------------------------------	---------------------------------	---

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1354 HB	<b>Title:</b> School volunteers/conviction	<b>Agency:</b> 350-Superintendent of Public Instruction
-----------------------------	--	---

## Part I: Estimates

**No Fiscal Impact**

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.0	0.0	0.0	0.0	0.0
<b>Account</b>					
General Fund-State      001-1	5,000	5,000	10,000	10,000	10,000
<b>Total \$</b>	5,000	5,000	10,000	10,000	10,000

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 01/18/2023
Agency Preparation: Tisha Kuhn	Phone: 360 725-6424	Date: 02/06/2023
Agency Approval: TJ Kelly	Phone: 360 725-6301	Date: 02/06/2023
OFM Review: Val Terre	Phone: (360) 280-3973	Date: 02/07/2023

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 1 (New Section):

Section 1(1): Requires schools to comply with the requirements in this subsection when a school performs a records check under RCW 28A.400.303 on a parent.

Section 1(1)(a): Requires schools to notify applicants for volunteer positions about the process for parents to submit criminal innocence or rehabilitation-related documents.

Section 1(1)(b): Requires schools to not deny a parent's volunteer application based on a criminal conviction if the parent signed a statement indicating that the parent has not been convicted of any crime since the date that the criminal innocence or rehabilitation-related document was issued.

Section 1(1)(c): Outlines the process the school must complete to determine whether to approve the parent's volunteer application for parents with one or more criminal convictions and who has not submitted a criminal innocence or rehabilitation-related document addressing each conviction.

Section 1(2): Indicates that a parent whose volunteer application has been denied under this section can appeal to OSPI according to procedures established by OSPI.

Section 1(3): Provides definitions for "criminal innocence or rehabilitation-related documents" and "unsupervised".

Section 2 (Amended):

Section 2(1): Language added indicating for the purposes of this section, "school" has the same meaning as in section 1 of this act.

Section 3 (Amended):

Section 3(b): Language added that when a prospective volunteer is a parent, guardian, or legal custodian of a student enrolled at one of the entities described in (a) of this subsection, the entity must meet the requirements of section 1 of this act.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

No cash receipts impact anticipated.

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

Section 1(2): Indicates that a parent whose volunteer application has been denied under this section can appeal to OSPI according to procedures established by OSPI.

OSPI estimates it will require a .03 FTE Program Specialist's time to review and modify existing procedures regarding appeals of volunteer application denials and the drafting and distribution of updates to school districts and parent groups on the volunteer application process. OSPI estimates the cost associated with this work to be \$5,000 annually.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	5,000	5,000	10,000	10,000	10,000
<b>Total \$</b>			5,000	5,000	10,000	10,000	10,000

### III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.0	0.0	0.0	0.0	0.0
A-Salaries and Wages	3,000	3,000	6,000	6,000	6,000
B-Employee Benefits	2,000	2,000	4,000	4,000	4,000
C-Professional Service Contracts					
E-Goods and Other Services					
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
<b>Total \$</b>	5,000	5,000	10,000	10,000	10,000

### III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Program Specialist	85,020	0.0	0.0	0.0	0.0	0.0
<b>Total FTEs</b>		0.0	0.0	0.0	0.0	0.0

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

### IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

No capital budget impact is anticipated.

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1354 HB	<b>Title:</b> School volunteers/conviction	<b>Agency:</b> SDF-School District Fiscal Note - SPI
-----------------------------	--	--

## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

**Non-zero but indeterminate cost and/or savings. Please see discussion.**

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 01/18/2023
Agency Preparation: Tisha Kuhn	Phone: 360 725-6424	Date: 02/06/2023
Agency Approval: TJ Kelly	Phone: (360) 725-6301	Date: 02/06/2023
OFM Review: Val Terre	Phone: (360) 280-3973	Date: 02/07/2023

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 1 (New Section):

Section 1(1): Requires schools to comply with the requirements in this subsection when a school performs a records check under RCW 28A.400.303 on a parent.

Section 1(1)(a): Requires schools to notify applicants for volunteer positions about the process for parents to submit criminal innocence or rehabilitation-related documents.

Section 1(1)(b): Requires schools to not deny a parent's volunteer application based on a criminal conviction if the parent signed a statement indicating that the parent has not been convicted of any crime since the date that the criminal innocence or rehabilitation-related document was issued.

Section 1(1)(c): Outlines the process the school must complete to determine whether to approve the parent's volunteer application for parents with one or more criminal convictions and who has not submitted a criminal innocence or rehabilitation-related document addressing each conviction.

Section 1(2): Indicates that a parent whose volunteer application has been denied under this section can appeal to OSPI according to procedures established by OSPI.

Section 1(3): Provides definitions for "criminal innocence or rehabilitation-related documents" and "unsupervised".

Section 2 (Amended):

Section 2(1): Language added indicating for the purposes of this section, "school" has the same meaning as in section 1 of this act.

Section 3 (Amended):

Section 3(b): Language added that when a prospective volunteer is a parent, guardian, or legal custodian of a student enrolled at one of the entities described in (a) of this subsection, the entity must meet the requirements of section 1 of this act.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

No cash receipts impact anticipated.

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

This bill would have an indeterminate expenditure impact on school districts.

Schools would be required to update policy and procedures for volunteer positions that incorporate the process for parents to submit criminal innocence or rehabilitation-related documents after a criminal conviction. It is unknown the scope of the policies or provisions that schools will need to adopt in order to implement all the elements described in Section 1(1) of the bill.

### Part III: Expenditure Detail

#### III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

#### III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

#### III. D - Expenditures By Program (optional)

NONE

### Part IV: Capital Budget Impact

#### IV. A - Capital Budget Expenditures

NONE

#### IV. B - Expenditures by Object Or Purpose

NONE

#### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

No capital budget impact is anticipated.

### Part V: New Rule Making Required

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*



# Multiple Agency Ten-Year Analysis Summary

<b>Bill Number</b> 1354 HB	<b>Title</b> School volunteers/conviction
-------------------------------	--

This ten-year analysis is limited to the estimated cash receipts associated with the proposed tax or fee increases.

## Estimated Cash Receipts

Superintendent of Public Instruction	0	0	0	0	0	0	0	0	0	0	0



# Ten-Year Analysis

<b>Bill Number</b> 1354 HB	<b>Title</b> School volunteers/conviction	<b>Agency</b> 350 Superintendent of Public Instruction
-------------------------------	--	---

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

## Estimates

**No Cash Receipts**
                         
  **Partially Indeterminate Cash Receipts**
                         
  **Indeterminate Cash Receipts**

<b>Name of Tax or Fee</b>	<b>Acct Code</b>												
---------------------------	------------------	--	--	--	--	--	--	--	--	--	--	--	--

Agency Preparation: Tisha Kuhn	Phone: 360 725-6424	Date: 2/6/2023 3:39:57 pm
Agency Approval: TJ Kelly	Phone: 360 725-6301	Date: 2/6/2023 3:39:57 pm
OFM Review:	Phone:	Date:



# Ten-Year Analysis

<b>Bill Number</b> 1354 HB	<b>Title</b> School volunteers/conviction	<b>Agency</b> SDF School District Fiscal Note - SPI
-------------------------------	--	--

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

## Estimates

**No Cash Receipts**                       **Partially Indeterminate Cash Receipts**                       **Indeterminate Cash Receipts**

<b>Name of Tax or Fee</b>	<b>Acct Code</b>												
---------------------------	------------------	--	--	--	--	--	--	--	--	--	--	--	--

Agency Preparation: Tisha Kuhn	Phone: 360 725-6424	Date: 2/6/2023 3:41:02 pm
Agency Approval: TJ Kelly	Phone: (360) 725-6301	Date: 2/6/2023 3:41:02 pm
OFM Review:	Phone:	Date: