

Multiple Agency Fiscal Note Summary

Bill Number: 1144 HB	Title: Firearms/purchase & transfer
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Estimated Cash Receipts

Agency Name	2023-25			2025-27			2027-29		
	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total
Department of Licensing	(1,242,000)	(1,242,000)	(1,242,000)	(1,656,000)	(1,656,000)	(1,656,000)	(828,000)	(828,000)	(828,000)
Total \$	(1,242,000)	(1,242,000)	(1,242,000)	(1,656,000)	(1,656,000)	(1,656,000)	(828,000)	(828,000)	(828,000)

Agency Name	2023-25		2025-27		2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts	No fiscal impact					
Loc School dist-SPI						
Local Gov. Other	No fiscal impact					
Local Gov. Total						

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Administrative Office of the Courts	.0	0	0	0	.0	0	0	0	.0	0	0	0
Office of Attorney General	.0	0	0	0	.0	0	0	0	.0	0	0	0
Washington State Patrol	1.0	297,915	297,915	297,915	1.0	287,050	287,050	287,050	1.0	287,050	287,050	287,050
Department of Licensing	.0	291,000	291,000	291,000	.0	0	0	0	.0	0	0	0
Total \$	1.0	588,915	588,915	588,915	1.0	287,050	287,050	287,050	1.0	287,050	287,050	287,050

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts	No fiscal impact								
Loc School dist-SPI									
Local Gov. Other	No fiscal impact								
Local Gov. Total									

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Administrative Office of the Courts	.0	0	0	.0	0	0	.0	0	0
Office of Attorney General	.0	0	0	.0	0	0	.0	0	0
Washington State Patrol	.0	0	0	.0	0	0	.0	0	0
Department of Licensing	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts	No fiscal impact								
Loc School dist-SPI									
Local Gov. Other	No fiscal impact								
Local Gov. Total									

Estimated Capital Budget Breakout

Prepared by: Tiffany West, OFM	Phone: (360) 890-2653	Date Published: Revised 2/ 8/2023
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Judicial Impact Fiscal Note

Bill Number: 1144 HB	Title: Firearms/purchase & transfer	Agency: 055-Administrative Office of the Courts
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note for Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.

Legislative Contact: Edie Adams	Phone: 360-786-7180	Date: 01/11/2023
Agency Preparation: Angie Wirkkala	Phone: 360-704-5528	Date: 01/19/2023
Agency Approval: Chris Stanley	Phone: 360-357-2406	Date: 01/19/2023
OFM Review: Steven Puvogel	Phone: (360) 701-6459	Date: 01/23/2023

178,963.00

Request # 060-1

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

This bill would enhance requirements for purchasing or transferring firearms by establishing a 10-day waiting period, requiring firearms safety training, prohibiting firearms transfers prior to completion of a background check, and updating and creating consistency in firearms transfer and background check procedures.

II. B - Cash Receipts Impact

None

II. C - Expenditures

There is no fiscal impact to the Administrative Office of the Courts or the courts. The amendments may require a data sharing agreement between the Washington State Patrol and the AOC. Completing the agreement would not require additional funding.

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

NONE

III. B - Expenditure By Object or Purpose (County)

NONE

III. C - Expenditure By Object or Purpose (City)

NONE

III. D - FTE Detail

NONE

III. E - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B1 - Expenditures by Object Or Purpose (State)

NONE

IV. B2 - Expenditures by Object Or Purpose (County)

NONE

IV. B3 - Expenditures by Object Or Purpose (City)

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

None

178,963.00

Form FN (Rev 1/00)

Individual State Agency Fiscal Note

Bill Number: 1144 HB	Title: Firearms/purchase & transfer	Agency: 100-Office of Attorney General
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Edie Adams	Phone: 360-786-7180	Date: 01/11/2023
Agency Preparation: Chad Standifer	Phone: 3605863650	Date: 01/13/2023
Agency Approval: Dianna Wilks	Phone: 360-709-6463	Date: 01/13/2023
OFM Review: Cheri Keller	Phone: (360) 584-2207	Date: 01/16/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The Attorney General's Office (AGO) Government Compliance and Enforcement Division (GCE) has reviewed this bill and determined it will not significantly increase or decrease the division's workload in representing the Washington State Patrol (WSP).

This bill would condition the delivery of a firearm to a purchaser or transferee on that individual producing a certification of completion of a certified firearm safety program within the preceding five-year period.

Section 4 of the bill would require the WSP to establish a program to provide certifications to firearm safety programs that meet the instructional requirements set forth in Section 2 of the bill.

Although we do not anticipate that this would be a heavily regulated program, we assume that some training program applicants would be denied certification by the WSP. We further assume that those entities would be entitled to a hearing under the Administrative Procedure Act to challenge the denial and that any such appeals of denials would be forwarded to GCE for litigation.

However, because a denial of a certification could be easily cured by amending the instructional components of the training program, we assume that the vast majority of any certification denials would elect this option over appealing a denial. We further assume that most programs currently in operation would seek certification within the first two years of the program (FY2024 and FY2025).

Therefore, we assume that would receive between zero and one new litigation referral in each of FY2024 and FY2025. New legal services are nominal, and costs are not included in this request.

The AGO Criminal Justice Division (CRJ) has reviewed this bill and determined it will not significantly increase or decrease the division's workload in representing WSP.

WSP will requires AAG support in establishing a program to provide certifications of firearms safety training programs that meet the statutory requirements, as required by Section 4 of the bill. However, it is not anticipated that this will be a heavily regulated program.

Additionally, while Section 5 of this bill shifts responsibility for conducting background checks from local law enforcement agencies to WSP, this action was previously legislated in 2020 ESSHB 2467. New legal services are nominal, and costs are not included in this request.

The AGO Licensing & Administrative Law Division (LAL) has reviewed this bill and determined it will not significantly increase or decrease the division's workload in representing the Department of Licensing (DOL).

While the bill implements a new consolidated background check system and firearms purchaser training requirements, the WSP, not DOL has responsibility for the changes. It is possible that LAL would be asked for legal advice regarding interpretation of law, that a licensee would challenge an automatic revocation based on a sale without the purchaser meeting the prerequisites or LAL would be asked to answer constituent correspondence, especially prior to and immediately after the bill becomes effective. New legal services are nominal, and costs are not included in this request.

This legislation is not expected to generate any costs or savings for the AGO's Complex Litigation Division, the Solicitor General's Office, or the Administration Division.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1144 HB	Title: Firearms/purchase & transfer	Agency: 225-Washington State Patrol
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	1.0	1.0	1.0	1.0	1.0
Account					
General Fund-State 001-1	154,390	143,525	297,915	287,050	287,050
Total \$	154,390	143,525	297,915	287,050	287,050

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Edie Adams	Phone: 360-786-7180	Date: 01/11/2023
Agency Preparation: Michael Middleton	Phone: (360) 596-4072	Date: 01/17/2023
Agency Approval: Mario Buono	Phone: (360) 596-4046	Date: 01/17/2023
OFM Review: Tiffany West	Phone: (360) 890-2653	Date: 01/19/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The proposed legislation has a fiscal impact to the Washington State Patrol (WSP).

New section 4 requires us to establish a program to provide certifications of firearm safety training programs that align to the criteria detailed in Section 2(2).

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The section 4 requirement will need 1.0 Management Analyst 3 (MA3) to act as training program certification coordinator in establishing program processes that certify, track, and communicate the status of firearm training programs delivered across the state. The coordinator position would be responsible for maintaining procedures and the overall system function through which trainers apply for certification. The coordinator would also maintain a website listing of certified programs and act as customer support for current and prospective trainers as well as address general public inquiries.

We base estimated salary expenditures on current levels for the positions requested per published salary schedules, plus any applicable incentive or assignment pay. We compute estimated benefits expenditures based on federal or state mandated rates plus state provided amounts for health insurance and workers' compensation insurance. We assume that any increases in these rates or amounts will be covered by legislation establishing the increase.

We compute estimated support expenditures such as supplies & materials, communications, computer costs (hardware and software), vehicle and vehicle operating costs, among others, using average costs to support agency FTEs. We adjust the estimated support costs to reflect the needs of individual divisions or positions within the agency.

We base our estimate for agency indirect costs on the approved federal indirect cost rate of 31.88 percent. We apply this indirect cost rate percentage to all categories of expenditure with only two exceptions: capital equipment and expenditures after \$25,000 of each projected contract. Indirect costs include, but are not limited to, computer and telecommunications support, payroll processing, vendor payments, general accounting, procurement administration, inventory control, and human resource management.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	154,390	143,525	297,915	287,050	287,050
Total \$			154,390	143,525	297,915	287,050	287,050

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	1.0	1.0	1.0	1.0	1.0
A-Salaries and Wages	71,520	71,520	143,040	143,040	143,040
B-Employee Benefits	26,992	26,992	53,984	53,984	53,984
C-Professional Service Contracts					
E-Goods and Other Services	7,374	6,244	13,618	12,488	12,488
G-Travel	2,400	2,400	4,800	4,800	4,800
J-Capital Outlays	11,200	1,825	13,025	3,650	3,650
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-Indirect Costs	34,904	34,544	69,448	69,088	69,088
Total \$	154,390	143,525	297,915	287,050	287,050

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Management Analyst 3	71,520	1.0	1.0	1.0	1.0	1.0
Total FTEs		1.0	1.0	1.0	1.0	1.0

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1144 HB	Title: Firearms/purchase & transfer	Agency: 240-Department of Licensing
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

ACCOUNT	FY 2024	FY 2025	2023-25	2025-27	2027-29
General Fund-State 001-1	(414,000)	(828,000)	(1,242,000)	(1,656,000)	(828,000)
Total \$	(414,000)	(828,000)	(1,242,000)	(1,656,000)	(828,000)

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
Account					
General Fund-State 001-1	291,000	0	291,000	0	0
Total \$	291,000	0	291,000	0	0

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Edie Adams	Phone: 360-786-7180	Date: 01/11/2023
Agency Preparation: Gina Rogers	Phone: 360-634-5036	Date: 02/08/2023
Agency Approval: Gerrit Eades	Phone: (360)902-3863	Date: 02/08/2023
OFM Review: Kyle Siefering	Phone: (360) 995-3825	Date: 02/08/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

See attached fiscal note

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

See attached fiscal note

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

See attached fiscal note

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	291,000	0	291,000	0	0
Total \$			291,000	0	291,000	0	0

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services	291,000		291,000		
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	291,000	0	291,000	0	0

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

See attached fiscal note

Individual State Agency Fiscal Note

Agency 240 – Department of Licensing

Bill Number: HB 1144

Bill Title: Enhancing requirements for the purchase or transfer of firearms

Part 1: Estimates

No Fiscal Impact

Estimated Cash Receipts:

Revenue	Fund	FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
General Fund	001	(414,000)	(828,000)	(1,242,000)	(1,656,000)	(828,000)
Account Totals		(414,000)	(828,000)	(1,242,000)	(1,656,000)	(828,000)

Estimated Expenditures:

		FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
FTE Staff Years		-	-	-	-	-
Operating Expenditures	Fund	FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
General Fund	001	291,000	-	291,000	-	-
Account Totals		291,000	-	291,000	-	-

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions.

- If the fiscal impact is **less than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- If fiscal impact is **greater than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Edie Adams	Phone: (360) 786-7180	Date:
Agency Preparation: Gina Rogers	Phone: (360) 634-5036	Date: 1-17-23
Agency Approval: Gerrit Eades	Phone: (360) 902-3931	Date:

Request #	1
Bill #	1144

Part 2 – Explanation

2.A – Brief Description Of What The Measure Does That Has Fiscal Impact

This bill removes the ability for DOL to collect a fee from firearms dealers for each semi-automatic rifle (SAR) purchase or transfer. Additionally, it directs WSP to transmit firearm transfer application data from their SAFE system to DOL requiring a new data interface.

2.B - Cash receipts Impact

There will be a loss in revenue as the fee will not be collected by Department of Licensing.

Revenue	Fund	FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
General Fund	001	(414,000)	(828,000)	(1,242,000)	(1,656,000)	(828,000)
Account Totals		(414,000)	(828,000)	(1,242,000)	(1,656,000)	(828,000)

2.C – Expenditures

Information Services:

The agency will use appropriated funds to hire contract programmers to accomplish this work or to support current staff implementing this legislation within the required timeline. Appropriated funds may also be used to hire agency temporary staff to support permanent staff assigned to this legislative effort.

Any change requires a process to ensure changes are correctly applied to the system. This involves Project Managers that manage the team that completes the update, business analyst that documents and reviews the system changes, architect services that analyzes how the update could have an effect on other systems or DOL processes, developers who create the change, and testers and quality assurance teams that ensure the update is working correctly.

Cost Category	Description	Rate	2024	2025	2026	2027	2028	2029	Total Cost
TESTER	Test to verify individual components meet requirements; ensure that other business transactions have not been impacted.	\$ 22,620	58,800	-	-	-	-	-	58,800
BUSINESS ANALYST	Determine business requirements; translate requirements into what changes are needed to various systems including account codes, inventory codes, testing considerations, etc.	\$ 16,530	11,600	-	-	-	-	-	11,600
PROJECT MANAGER	Manage schedule and contracts	\$ 28,710	17,200	-	-	-	-	-	17,200
QUALITY ASSURANCE	Plan and carry out activities to assure project deliverables; e.g. preventative defect activities, align quality measures and business objectives.	\$ 37,410	44,900	-	-	-	-	-	44,900
SECURITY AND ARCHITECT SERVICES	Create the conceptual model that defines the structure, behavior and framework of a computerized system including a breakdown of the system into components, the component interactions and interfaces (including with the environment, especially the user), and the technologies and resources to be used in the design.	\$ 16,530	6,600	-	-	-	-	-	6,600
DEVELOPERS	Modify programming and coding to all major systems	\$ 19,140	65,100	-	-	-	-	-	65,100
Trainer	Trains business partners and employees in new system processes and capabilities.	\$ 22,620	15,800	-	-	-	-	-	15,800
Organizational Change Management	Prepares stakeholders for the change and develops strategies to ensure the changes are fully adopted.	\$ 37,410	44,900	-	-	-	-	-	44,900
Project Contingency	Office of the Chief Information Officer designated rate of 10%	\$ 25,474	26,500	-	-	-	-	-	26,500
Totals			291,400	-	-	-	-	-	291,400

Part 3 – Expenditure Detail

3.A – Operating Budget Expenditures

Operating Expenditures	Fund	FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
General Fund	001	291,000	-	291,000	-	-
Account Totals		291,000	-	291,000	-	-

Information Services will:

Create an interface that allows the WSP SAFE system to send firearm transfer data to DOL’s firearms system electronically.

Update DOL firearms system logic to consume data from WSP SAFE system.

Create file to send firearms dealer license status data to WSP.

Remove process to accept \$18 SAR fee.

Disable access for Firearms Dealers to Firearms Online.

3.B – Expenditures by Object or Purpose

Object of Expenditure	FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
Goods and Services	291,000	-	291,000	-	-
Total By Object Type		291,000	-	291,000	-

3.C – FTE Detail

Staffing	Salary	FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
Total FTE		0.0	0.0	0.0	0.0	0.0

Part 4 – Capital Budget Impact

None.

Part 5 – New Rule Making Required

Rulemaking is required to amend WAC 308-500-010 to remove the requirement for firearms dealers to charge an \$18 fee for all purchases and transfers of semiautomatic assault rifles (SARs).

LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

Bill Number: 1144 HB

Title: Firearms/purchase & transfer

Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

Legislation Impacts:

- Cities:
 Counties:
 Special Districts:
 Specific jurisdictions only:
 Variance occurs due to:

Part II: Estimates

- No fiscal impacts.
 Expenditures represent one-time costs:
 Legislation provides local option:
 Key variables cannot be estimated with certainty at this time:

Estimated revenue impacts to:

None

Estimated expenditure impacts to:

None

Part III: Preparation and Approval

Fiscal Note Analyst: Kate Fernald	Phone: 564-200-3519	Date: 01/17/2023
Leg. Committee Contact: Edie Adams	Phone: 360-786-7180	Date: 01/11/2023
Agency Approval: Alice Zillah	Phone: 360-725-5035	Date: 01/17/2023
OFM Review: Tiffany West	Phone: (360) 890-2653	Date: 01/17/2023

Part IV: Analysis

A. SUMMARY OF BILL

Description of the bill with an emphasis on how it impacts local government.

Sec. 1 amends RCW 9.41.090. In addition to the other requirements of this chapter, no dealer may deliver a pistol or semiautomatic assault rifle to the purchaser thereof until all requirements detailed in this section are met.

Sec. 2 amends RCW 9.41.092. An applicant for the purchase or transfer of a firearm must provide a certificate of completion of a firearm safety training program within the last five years that is certified by the Washington State Patrol.

The training must be sponsored by a federal, state, county, or municipal law enforcement agency, a college or university, a nationally recognized organization that customarily offers firearms training, or a firearms training school with instructors certified by a nationally recognized organization that customarily offers firearms training.

Sec. 5 amends RCW 9.41.090. The legislation changes when a dealer can deliver a firearm to a purchaser. Currently, dealers can deliver a firearm to a purchaser when the earliest of three options occurs. The legislation would remove the three options. Instead, the dealer would be required to have been notified by WSP's firearms background check program that the purchaser is eligible to possess a firearm and their application is approved, and ten business days must have passed since the date of the purchase application.

Sec. 9 adds a new section. Sections 5 through 7 of this act take effect January 1, 2024.

Sec. 10 adds a new section. Sections 1 and 3 of this act expire January 1, 2024.

B. SUMMARY OF EXPENDITURE IMPACTS

Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.

If Washington State Patrol's (WSP) single point firearms background check system is operational statewide by January 1, 2024, as is anticipated, the legislation will have no fiscal impact on law enforcement agencies.

However, if WSP does not have the single point firearms background check system operational by January 1, 2024, then local law enforcement agencies would become responsible for conducting background checks for firearms purchases and transfers that are long guns other than semiautomatic assault rifles, which would cause indeterminate increases to staffing costs.

Local law enforcement agencies already do the background check for all pistols and all semiautomatic assault rifles, but local law enforcement agencies do not do the background checks for long guns that are not semiautomatic assault rifles. Washington Association of Sheriffs and Police Chiefs estimates local law enforcement agency staff time (non-commissioned staff) to conduct a firearms background check is a cumulative total of two hours per background check – usually spread across several days. According to the 2022 Association of Washington Cities' Salary and Benefits Survey, the average hourly salary for a records clerk at police departments and sheriffs' offices is \$43.

WASPC reported that according to the Federal Bureau of Investigation's National Instant Checks System, or FBI NICS data, there are approximately 10-15 thousand long gun purchases/transfers in Washington per month. However, the FBI NICS data categorizes "long guns" only and does not distinguish between semiautomatic assault rifle long guns and non-semiautomatic assault rifle long guns, so potential cost estimates cannot be determined.

C. SUMMARY OF REVENUE IMPACTS

Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.

The legislation would not impact local governments' revenue.