

Multiple Agency Fiscal Note Summary

Bill Number: 5487	Title: Parking at Rest Areas
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Estimated Cash Receipts

NONE

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Washington State Patrol	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Transportation	.0	0	0	293,800	.0	0	0	0	.0	0	0	0
Total \$	0.0	0	0	293,800	0.0	0	0	0	0.0	0	0	0

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Washington State Patrol	.0	0	0	.0	0	0	.0	0	0
Department of Transportation	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Estimated Capital Budget Breakout

NONE

Prepared by: Tiffany West, OFM	Phone: (360) 890-2653	Date Published: Final 2/9/2023
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Individual State Agency Fiscal Note

Bill Number: 5487	Title: Parking at Rest Areas	Agency: 225-Washington State Patrol
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Daniel Masterson	Phone: 360-786-7454	Date: 12/15/2022
Agency Preparation: Thomas Bohon	Phone: (360) 596-4044	Date: 01/05/2023
Agency Approval: Mario Buono	Phone: (360) 596-4046	Date: 01/05/2023
OFM Review: Tiffany West	Phone: (360) 890-2653	Date: 01/06/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

There is no fiscal impact to the Washington State Patrol.

Subsection 1(3) allows for the impoundment of vehicles that are parked at a rest area for more than 8 hours in a 24-hour period.

Subsection 1(4) stipulates rules regarding where highway rest area towing signs must be posted and what must be on the signs, to include phone numbers of who to contact for further questions.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Subsection 1(3) expands the authority to impound vehicles left at rest areas to those that are parked for more than 8 hours in a 24-hour period. We expect a small increase in volume of calls for service from this, as well as a small increase in calls regarding impoundment via the signage stipulations in subsection 1(4).

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5487	Title: Parking at Rest Areas	Agency: 405-Department of Transportation
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
Account					
Motor Vehicle Account-State 108 -1	293,800	0	293,800	0	0
Total \$	293,800	0	293,800	0	0

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Daniel Masterson	Phone: 360-786-7454	Date: 12/15/2022
Agency Preparation: Nicole Knudson	Phone: 360-705-7293	Date: 01/31/2023
Agency Approval: Andrea Fortune	Phone: 360-705-6823	Date: 01/31/2023
OFM Review: Maria Thomas	Phone: (360) 229-4717	Date: 02/01/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

See attached WSDOT fiscal note.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
108-1	Motor Vehicle Account	State	293,800	0	293,800	0	0
Total \$			293,800	0	293,800	0	0

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services	82,300		82,300		
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements	211,500		211,500		
9-					
Total \$	293,800	0	293,800	0	0

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: SB 5487	Title: Concerning Parking at Rest Areas	Agency: 405-Department of Transportation
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Part I: Estimates

Check applicable boxes and follow corresponding instructions, use the fiscal template table provided to show fiscal impact by account, object, and program (if necessary), **add rows if needed**. If no fiscal impact, check the box below, skip fiscal template table, and go to Part II to explain briefly, why the program believes there will be no fiscal impact to the department.

- No Fiscal Impact (Explain in section II. A)
If a fiscal note is assigned to our agency, someone believes there might be, and we need to address that, showing why there is no impact to the department.
- Indeterminate Cash Receipts Impact (Explain in section II. B)
- Indeterminate Expenditure Impact (Explain in section II. C)

- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, **complete entire fiscal note form Parts I-V**
- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, **complete entire fiscal note form Parts I-V**
- Capital budget impact, **complete Part IV**
- Requires new rule making, **complete Part V**
- Revised

Dollars in Thousands

Expenditures	FY 2024	FY 2025	FY 2026	FY 2027
108-1-MOTOR VEHICLE	293.8			
Total Expenditures	293.8	0	0	0
Biennial Totals	\$293.8		\$0	
Staffing	FY 2024	FY 2025	FY 2026	FY 2027
FTEs	0.0			
Annual Average	0.0		0.0	
Objects of Expenditure	FY 2024	FY 2025	FY 2026	FY 2027
E - GOODS AND SERVICES	82.3			
T - INTRA-AGENCY REIMBURSEMENTS	211.5			

Agency Assumptions

N/A

Agency Contacts:

Preparer: Nicole Knudson	Phone: 360-705-7293	Date: 1/31/2023
Approval: Andrea Fortune	Phone: 360-705-7855	Date: 1/31/2023
Budget Manager: Stephanie Hardin	Phone: 360-705-7545	Date: 1/31/2023

Individual State Agency Fiscal Note

Part II: Narrative Explanation

II. A - Brief description of what the measure does that has fiscal impact

Briefly describe by section number (sections that will change WSDOT costs or revenue), the significant provisions of the bill, and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency.

Section 1 (4): Directs the department to post signs regarding parking time limits at all safety rest areas. Signs will be posted near each entrance and on the safety rest area property in locations visible to all persons who park on the property and will clearly indicate when vehicles may be impounded as an unauthorized vehicle and provide a phone number for contacting law enforcement or the department to locate the impounded vehicle.

II. B Cash Receipts Impact

N/A

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

The following expenditure assumptions are based on recent work completed in Northwest region. The department estimates a one-time expenditure of \$293,000 for the purchase and installation of 208 signs throughout the state.

- **Number of signs required – 208**, 88 passenger vehicle signs and 73 commercial vehicle signs, installed at 47 safety rest areas throughout the state. One sign for commercial vehicles and one for passenger vehicles (entrance) at the initial split to the separate commercial and passenger parking areas and one (or more) in each of the parking areas at all 47 safety rest area locations. (See attached Excel spreadsheet for detailed expenditure assumptions.)
- **Total signage costs – \$82,368**, each sign approximately \$400, each signs measures 48” by 54” inches (18 square feet) at \$22 per square foot. ($\$22 \times 18 \times 208 = \$82,368$)
- **Total installation costs – \$211,500**, covers three crews, \$150 per hour, per crew, 10 hours per safety rest area location. Installation costs also include labor, equipment, materials, and other miscellaneous costs. ($\$150 \times 3 \times 10 \times 47 = \$211,500$)

Part III: Expenditure Detail

III. A - Expenditures by Object or Purpose

Please see the attached Excel spreadsheet for detailed expenditure assumptions by region and individual safety rest area.

Part IV: Capital Budget Impact

N/A

Part V: New Rule Making Required

N/A

Region	Mile Post	Interstate/ State Route	Safety Rest Area	# of Safety Rest Areas	Signs per Passenger Area	Signs per Commercial Area	Sign Square Feet	Sign Cost per Square Foot	Location Sign Cost	Location Installation Costs	Total per Location
Northwest	238	5	BOW HILL NB	1	2	2	18	\$22	\$1,980	\$4,500	\$6,480
	238	5	BOW HILL SB	1	2	2	18	\$22	\$1,980	4,500	6,480
	269	5	CUSTER SB	1	2	2	18	\$22	\$1,980	4,500	6,480
	268	5	CUSTER NB	1	2	2	18	\$22	\$1,980	4,500	6,480
	207	5	SMOKEY POINT SB	1	3	2	18	\$22	\$2,376	4,500	6,876
	207	5	SMOKEY POINT NB	1	3	2	18	\$22	\$2,376	4,500	6,876
	188	5	SILVER LAKE	1	2	2	18	\$22	\$1,980	4,500	6,480
	140	5	SEA TAC	1	2	0	18	\$22	\$1,188	4,500	5,688
Northwest Region Total				8	18	14			\$15,840	\$36,000	\$51,840
North Central	82	2	NASON CREEK	1	2	2	18	\$22	1,980	4,500	6,480
	58	2	IRON GOAT TRAIL	1	1	0	18	\$22	792	4,500	5,292
	162	90	WINCHESTER WB	1	2	2	18	\$22	1,980	4,500	6,480
	161	90	WINCHESTER EB	1	2	2	18	\$22	1,980	4,500	6,480
	25	28	QUINCY VALLEY	1	2	2	18	\$22	1,980	4,500	6,480
	90	17	BLUE LAKE	1	1	0	18	\$22	792	4,500	5,292
North Central Region Total				6	10	8			\$9,504	\$27,000	\$36,504.00
Olympic	17	7	ELBE	1	1	0	18	\$22	792	\$4,500	5,292
	94	5	MAYTOWN SB	1	2	2	18	\$22	1,980	4,500	6,480
	91	5	SCATTER CREEK NB	1	3	2	18	\$22	2,376	4,500	6,876
	2	8	ELMA	1	2	2	18	\$22	1,980	4,500	6,480
Olympic Region Total				4	8	6			\$7,128	\$18,000	\$25,128
Southwest	13	5	GEE CREEK SB	1	4	2	18	\$22	2,772	4,500	7,272
	11	5	GEE CREEK NB	1	2	2	18	\$22	1,980	4,500	6,480
	33	504	FOREST LEARNING CENTER	1	1	1	18	\$22	1,188	4,500	5,688
	55	5	TOUTLE RIVER SB	1	2	3	18	\$22	2,376	4,500	6,876
	55	5	TOUTLE RIVER NB	1	2	3	18	\$22	2,376	4,500	6,876
	126	12	BEVIN LAKE	1	1	1	18	\$22	1,188	4,500	5,688
	1	401	DISMAL NITCH	1	2	2	18	\$22	1,980	4,500	6,480
	74	14	CHAMBERLAIN LK	1	2	0	18	\$22	1,188	4,500	5,688
Southwest Region Total				8	16	14			\$15,048	\$36,000	\$51,048
South Central	89	90	INDIAN JOHN HILL WB	1	3	2	18	\$22	2,376	4,500	6,876
	89	90	INDIAN JOHN HILL EB	1	2	2	18	\$22	1,980	4,500	6,480
	126	90	RYEGRASS WB	1	2	2	18	\$22	1,980	4,500	6,480
	126	90	RYEGRASS EB	1	2	2	18	\$22	1,980	4,500	6,480
	1	906	TRAVELERS REST	1	1	0	18	\$22	792	4,500	5,292
	43	24	VERNITA	1	2	2	18	\$22	1,980	4,500	6,480
	24	82	SELAH CREEK EB	1	2	2	18	\$22	1,980	4,500	6,480
	22	82	SELAH CREEK WB	1	2	2	18	\$22	1,980	4,500	6,480
	80	82	PROSSER	1	2	2	18	\$22	1,980	4,500	6,480
	413	12	ALPOWA SUMMIT EB	1	1	1	18	\$22	1,188	4,500	5,688
	413	12	ALPOWA SUMMIT WB	1	1	1	18	\$22	1,188	4,500	5,688
			DODGE JUNCTION	1	1	0	18	\$22	792	4,500	5,292
South Central Region Total				12	21	18			\$20,196	\$54,000	\$74,196
Eastern	118	26	DUSTY/MADER	1	1	1	18	\$22	1,188	4,500	5,688
	61	195	HORN SCHOOL	1	1	1	18	\$22	1,188	4,500	5,688
	198	90	SCHRAG WB	1	2	2	18	\$22	1,980	4,500	6,480
	198	90	SCHRAG EB	1	2	2	18	\$22	1,980	4,500	6,480
	61	26	HATTON COULEE	1	2	2	18	\$22	1,980	4,500	6,480
	242	90	SPRAGUE LAKE WB	1	3	2	18	\$22	2,376	4,500	6,876
	242	90	SPRAGUE LAKE EB	1	2	2	18	\$22	1,980	4,500	6,480
	238	2	TELFORD	1	1	1	18	\$22	1,188	4,500	5,688
	107	21	KELLER FERRY	1	1	0	18	\$22	792	4,500	5,292
Eastern Region Total				9	15	13			\$14,652	\$40,500	\$55,152
WSDOT Grand Total				47	88	73			\$82,368	\$211,500	\$293,868

Assumptions
208 Signs required – 88 passenger vehicle signs and 73 commercial vehicle signs, installed at 47 safety rest areas throughout the state. One sign for commercial vehicles and one for passenger vehicles (entrance) at the initial split to the separate commercial and passenger parking areas and one (or more) in each of the parking areas at all safety rest areas.
\$82,368 Signage Costs – Each sign costs approximately \$400, each sign measures 48" by 54" inches (18 square feet) at \$22 per square foot. (\$22 x 18 x 208 = \$82,368)
\$211,500 for Installation Costs – Covers three crews, \$150 per hour, per crew, 10 hours per safety rest area location. Installation costs also include labor, equipment, materials, and other miscellaneous costs. (\$150 x 3 x 10 x 47 = \$211,500)