

# Multiple Agency Fiscal Note Summary

<b>Bill Number:</b> 1069 S HB	<b>Title:</b> Mental health counselor comp
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## Estimated Cash Receipts

Agency Name	2023-25			2025-27			2027-29		
	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total
Washington State Patrol	0	0	29,900	0	0	29,900	0	0	29,900
Department of Health	0	0	27,000	0	0	129,000	0	0	227,000
<b>Total \$</b>	<b>0</b>	<b>0</b>	<b>56,900</b>	<b>0</b>	<b>0</b>	<b>158,900</b>	<b>0</b>	<b>0</b>	<b>256,900</b>

## Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Washington State Patrol	.1	0	0	26,200	.1	0	0	26,200	.1	0	0	26,200
Department of Health	.7	0	0	195,000	.6	0	0	137,000	.6	0	0	142,000
<b>Total \$</b>	<b>0.8</b>	<b>0</b>	<b>0</b>	<b>221,200</b>	<b>0.7</b>	<b>0</b>	<b>0</b>	<b>163,200</b>	<b>0.7</b>	<b>0</b>	<b>0</b>	<b>168,200</b>

## Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Washington State Patrol	.0	0	0	.0	0	0	.0	0	0
Department of Health	.0	0	0	.0	0	0	.0	0	0
<b>Total \$</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>

## Estimated Capital Budget Breakout

NONE

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<b>Prepared by:</b> Robyn Williams, OFM	<b>Phone:</b> (360) 704-0525	<b>Date Published:</b> Final 2/10/2023
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# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1069 S HB	<b>Title:</b> Mental health counselor comp	<b>Agency:</b> 225-Washington State Patrol
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## Part I: Estimates

No Fiscal Impact

### Estimated Cash Receipts to:

ACCOUNT	FY 2024	FY 2025	2023-25	2025-27	2027-29
Fingerprint Identification Account-State 225-1	14,950	14,950	29,900	29,900	29,900
<b>Total \$</b>	14,950	14,950	29,900	29,900	29,900

### Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.1	0.1	0.1	0.1	0.1
<b>Account</b>					
Fingerprint Identification Account-State 225-1	13,100	13,100	26,200	26,200	26,200
<b>Total \$</b>	13,100	13,100	26,200	26,200	26,200

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 01/31/2023
Agency Preparation: Michael Middleton	Phone: (360) 596-4072	Date: 02/02/2023
Agency Approval: Mario Buono	Phone: (360) 596-4046	Date: 02/02/2023
OFM Review: Tiffany West	Phone: (360) 890-2653	Date: 02/02/2023

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

The substitute version of this bill does not change the original assumptions to the fiscal impacts for the Washington State Patrol (WSP).

The newly added Section 16 identifies the requirements for granting a license to applying practitioners.

The bill establishes a compact to facilitate interstate practice of licensed professional counselors with the goal of improving public access to professional counseling services. The bill requires the governing agency within a member state to complete fingerprint background checks on all mental health counselor license applicants.

New subsection 3(2)(c) requires a member state to implement or utilize procedures for considering the criminal history records of applicants for an initial privilege to practice. These procedures shall include the submission of fingerprints or other biometric-based information by applicants for the purpose of obtaining an applicant's criminal history record information from the Federal Bureau of Investigation (FBI) and the WSP, as the agency responsible for retaining our state's criminal records. The member state shall fully implement a criminal background check requirement by receiving and using results of the FBI record search in making licensure decisions. Communication between a member state, the counseling compact commission, and among member states regarding the verification of eligibility for licensure through the compact shall not include any information received from the FBI relating to a federal criminal records check performed by a member state under federal Public Law 92-544.

New subsection 5(2) requires a member state, upon receiving an application from a licensed professional counselor for a new home state license based on a privilege to practice, to verify that the licensed professional counselor meets the pertinent criteria outlined in section 4 of the bill plus complete an FBI fingerprint-based criminal background check, if not previously completed or updated, pursuant to compact rules adopted by the commission, other criminal background check as required by the new home state, and complete any requisite jurisprudence requirements of the new home state.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

The substitute version of this bill does not impact the original assumptions of the projected cash receipts.

For this fiscal note the Department of Health (DOH) estimates 650 additional background checks in FY 2024 and thereafter.

Assuming electronic submissions, the WSP will charge \$34.25 for background checks, of which \$13.25 is the FBI fee (\$11.25 passed to the FBI and \$2.00 retained by the WSP). The balance of the fee (\$21.00) is the WSP's fee, leaving total revenue to the Fingerprint Identification Account of  $\$2 + \$21 = \$23$  per background check.

The estimated annual revenue for the Fingerprint Identification Account is  $650 \text{ checks} \times \$23 = \$14,950$ .

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

Based on DOH's estimate of the number of background checks, we estimate an increased workload equivalent of 0.1 FTE of a Fingerprint Technician 2 in FY 2024 and thereafter.

We base estimated salary expenditures on current levels for the positions requested per published salary schedules, plus any applicable incentive or assignment pay. We compute estimated benefits expenditures based on federal or state mandated rates plus state provided amounts for health insurance and workers' compensation insurance. We assume that any increases in these rates or amounts will be covered by legislation establishing the increase.

We compute estimated support expenditures such as supplies & materials, communications, computer costs (hardware and software), vehicle and vehicle operating costs, among others, using average costs to support agency FTEs. We adjust the estimated support costs to reflect the needs of individual divisions or positions within the agency.

We base our estimate for agency indirect costs on the approved federal indirect cost rate of 31.88 percent. We apply this indirect cost rate percentage to all categories of expenditure with only two exceptions: capital equipment and expenditures after \$25,000 of each projected contract. Indirect costs include, but are not limited to, computer and telecommunications support, payroll processing, vendor payments, general accounting, procurement administration, inventory control, and human resource management.

**Part III: Expenditure Detail**

**III. A - Operating Budget Expenditures**

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
225-1	Fingerprint Identification Account	State	13,100	13,100	26,200	26,200	26,200
<b>Total \$</b>			13,100	13,100	26,200	26,200	26,200

**III. B - Expenditures by Object Or Purpose**

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.1	0.1	0.1	0.1	0.1
A-Salaries and Wages	6,163	6,163	12,326	12,326	12,326
B-Employee Benefits	2,518	2,518	5,036	5,036	5,036
C-Professional Service Contracts					
E-Goods and Other Services	609	609	1,218	1,218	1,218
G-Travel	120	120	240	240	240
J-Capital Outlays	652	652	1,304	1,304	1,304
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-Indirect Costs	3,038	3,038	6,076	6,076	6,076
<b>Total \$</b>	13,100	13,100	26,200	26,200	26,200

**III. C - Operating FTE Detail:** *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Fingerprint Technician 2	61,632	0.1	0.1	0.1	0.1	0.1
<b>Total FTEs</b>		0.1	0.1	0.1	0.1	0.1

**III. D - Expenditures By Program (optional)**

NONE

## **Part IV: Capital Budget Impact**

### **IV. A - Capital Budget Expenditures**

NONE

### **IV. B - Expenditures by Object Or Purpose**

NONE

### **IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

### **IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1069 S HB	<b>Title:</b> Mental health counselor comp	<b>Agency:</b> 303-Department of Health
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## Part I: Estimates

No Fiscal Impact

### Estimated Cash Receipts to:

ACCOUNT	FY 2024	FY 2025	2023-25	2025-27	2027-29
Health Professions Account-State 02G-1		27,000	27,000	129,000	227,000
<b>Total \$</b>		27,000	27,000	129,000	227,000

### Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.4	0.9	0.7	0.6	0.6
<b>Account</b>					
Health Professions Account-State 02G-1	54,000	141,000	195,000	137,000	142,000
<b>Total \$</b>	54,000	141,000	195,000	137,000	142,000

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 01/31/2023
Agency Preparation: Donna Compton	Phone: 360-236-4538	Date: 02/10/2023
Agency Approval: Kristin Bettridge	Phone: 3607911657	Date: 02/10/2023
OFM Review: Robyn Williams	Phone: (360) 704-0525	Date: 02/10/2023

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

This version of the bill amends requirements for licensed mental health counselors, creating two education pathways for licensure: one qualified to exercise the privilege to practice under the counseling compact and one Washington-only credential not qualified for a compact privilege. This difference does not change the fiscal impact from the original bill.

Costs associated with the department's Healthcare Enforcement and Licensing Management System have been revised from the fiscal note for the previous version of this bill.

Section 3: Adds a new section in Title 18 RCW for the mental health counselor compact act to align with Washington State licensure requirements with the compact (60 semester-hours/90 quarter hours master's degree in counseling or graduate course work in specified topic areas). The department may charge a fee for granting the privilege to practice.

Section 4: Allows investigation and enforcement activities against non-Washington compact practitioners treating Washington residents .

Section 5: Adds that a licensed professional counselor who holds a home state license and has the privilege to work in another member state needs to complete FBI background checks.

Section 10: Adds a new section requiring the commission to provide an information and reporting system to contain licensure and disciplinary action information on all mental health counselors included in the compact.

Section 16: Amends RCW 18.225.090 (Mental Health Counselors, Marriage and Family Therapists, Social Workers - Issuance of license—Requirements).

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

Section 3: Current law, RCW 43.70.250, requires that health professions be fully self-supporting and that sufficient revenue collected through fees to fund expenditures in the Health Professions Account. The calculation of specific fees will happen during rulemaking and a fee proposal presented as part of the rules package. For the purpose of this fiscal note, a license fee is estimated between \$55 and \$75 to cover the regulation of licensed mental health counselors from out-of-state who request a compact privilege in Washington state. During the rulemaking process, a fee study will be prepared with proposed fees and provided for stakeholder input. The department will monitor the fund balance and will adjust fees over a six (6) year period to ensure that fees are sufficient to cover all program expenditures. Revenue collection will start July 1, 2024.

The department estimates it will receive 408 compact privilege applications per fiscal year. This is based on out-of-state applications received in 2019 and 2022. The department also assumes a renewal rate of 97.2% based on the professions current renewal rate.

The bill does not provide express authority to charge a fee for annual renewal of the compact privilege, however the department assumes existing fee authority will be used to set an annual renewal fee.

Estimated revenue for mental health counselors (out-of-state requesting privilege)

FY 2025 - \$27,000 (408 applications)

FY 2026 - \$52,000 (408 applications and 397 renewals)

FY 2027 - \$77,000 (408 applications and 782 renewals)  
FY 2028 - \$102,000 (408 applications and 1,157 renewals)  
FY 2029 - \$125,000 (408 applications and 1,521 renewals)

## II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

### Rulemaking

Section 3: The department will develop and adopt rules to establish the licensed mental health counselor compact program and align our Washington Administrative Codes (WAC) with compact requirements. Rules will be developed and adopted to raise fees to cover the cost of compact participation. The department anticipates utilizing a team of subject matter experts to implement this bill. This team will consist of the program manager and a community engagement specialist to reach disadvantaged communities and engage them in the rulemaking process. Based on the department's experience with similar rules projects, the department anticipates rulemaking to be complex. Complex rulemaking will require a rules project coordinator to support subject matter experts and ensure timely completion of rulemaking. This process will include three stakeholder meetings as well as one formal rules hearing, all held virtually, and will take approximately 18 months to complete. The department anticipates providing the rules hearing announcement and materials in both English and Spanish and providing ASL and Spanish interpretation services at the rules hearing.

Costs include staff, associated expenses (including goods and services, travel, intra-agency, and indirect charges), and Office of Attorney General support in the amount of \$9,000.

FY 2024 costs will be 0.4 FTE and \$54,000.

FY 2025 costs will be 0.2 FTE and \$30,000

### Office of Customer Service (OCS)

Section 5: The department will develop a process to convert home state licenses into a privilege credential when a new home state license has been issued and convert a privilege credential into a home state license when the licensed professional counselor changes primary state. This process will increase workload in the Credentialing section. New application forms for a privilege credential will be created, including electronic and paper forms. Those forms will be developed and tested, along with use case development.

The department estimates 408 compact privilege requests per year based on new out-of-state applications received in 2019 and 2022. Starting in FY 2025, there will be costs for staff to review and process compact privilege applications, provide technical assistance, and issue compact privileges.

FY25 costs will be 0.4 FTE and \$36,000.

FY26 costs will be 0.3 FTE and \$26,000.

FY27 and ongoing, costs will be 0.3 FTE and \$28,000.

### Federal Background Checks

This bill requires all new mental health counselor license applicants to obtain fingerprints through an FBI background check at initial licensure. Residents that apply for the Washington state license are currently not subject to the FBI background check. Per section 5, the department assumes FBI background checks will be performed on all new in-state applicants. The department assumes an increase of 650 FBI background checks each year based on new in-state applications received in



2019 and 2022.

FY 2025 and ongoing costs are 0.1 FTE and \$8,000.

#### Health Technology Solutions (HTS)

Section 5: Implementation of this bill will require the department to modify the Healthcare Enforcement and Licensing Modernization System (HELMS). To accomplish this work, the department will require 134 hours of one-time technical consultation from the product vendor at a rate of \$262.50 per hour for a total of \$35,000. Costs include staff, associated expenses (including goods and services, travel, intra-agency, and indirect charges), and vendor charges.

FY 2025 costs will be 0.2 FTE and \$63,000.

FY 2026 and ongoing, costs will be 0.1 FTE and \$8,000.

#### Office of Investigations and Legal Services (OILS)

Section 4: The department assumes 408 full-time equivalent mental health counselors licensed through the compact from other states.

Based on the current complaint rate for Washington-licensed mental health counselors of 2.0%, the department assumes it will receive 8 (408 x 2%) new complaints annually. The department estimates these complaints will result in 2 additional discipline cases in the first year and 3 cases in each year thereafter. The complaint response process includes five steps: 1) intake, 2) assessment, 3) investigation, 4) case disposition, and 5) adjudication. Staff review the complaint, identify the history of the person complained about, and help assess whether an investigation is needed. In more than half the cases, investigation is needed. The investigator obtains information about the complaint and the respondent and prepares a report detailing the findings. After investigation, the disciplining authority decides whether to pursue legal action. Staff attorneys, paralegals, assistant attorney general and other staff work to develop the legal documents and charge the violation. Most cases are settled, and the staff attorney manages that process. If the respondent asks for a hearing, staff must schedule the hearing, and the health law judge considers all legal motions, presides over the hearing, and drafts the final order. Also, the Office of the Attorney General will represent the department at hearing and may provide advice throughout the disciplinary process. Cost estimates for the complaint response process associated with this bill were calculated using the department's Disciplinary Workload Model. Estimated discipline costs include staff, associated costs (goods and services, intra-agency and indirect charges), and Office of Attorney General support in the amount of \$7,191 in FY 2026 and \$5,076 in FY 2027 and ongoing.

FY 2026 costs are 0.1 FTE and \$23,000.

FY 2027 and ongoing, costs are 0.2 FTE and \$26,000.

#### Data Sharing

Section 10: This bill would require the department to share licensing data with the counseling compact commission. This requires a new data export to be created, monitored, and managed.

FY 2025, costs are \$4,000.

FY 2026 and ongoing, costs are \$1,000.

#### TOTAL COSTS TO IMPLEMENT THIS BILL (02G-1):

FY 2024: 0.4 FTE and \$54,000  
 FY 2025: 0.9 FTE and \$141,000  
 FY 2026: 0.5 FTE and \$66,000  
 FY 2027 and ongoing: 0.6 FTE and \$71,000

**Part III: Expenditure Detail**

**III. A - Operating Budget Expenditures**

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
02G-1	Health Professions Account	State	54,000	141,000	195,000	137,000	142,000
<b>Total \$</b>			54,000	141,000	195,000	137,000	142,000

**III. B - Expenditures by Object Or Purpose**

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.4	0.9	0.7	0.6	0.6
A-Salaries and Wages	32,000	65,000	97,000	82,000	86,000
B-Employee Benefits	12,000	25,000	37,000	29,000	30,000
C-Professional Service Contracts		36,000	36,000		
E-Goods and Other Services	8,000	11,000	19,000	20,000	20,000
T-Intra-Agency Reimbursements	2,000	4,000	6,000	6,000	6,000
<b>Total \$</b>	54,000	141,000	195,000	137,000	142,000

**III. C - Operating FTE Detail:** *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Fiscal Analyst 2	53,000		0.1	0.1	0.1	0.1
FISCAL TECHNICIAN 2	43,800		0.1	0.1		
FORMS & RECORDS ANALYST 1	45,852		0.1	0.1	0.1	0.1
HEALTH SERVICES CONSULTAN 1	55,872		0.1	0.1	0.1	0.1
HEALTH SERVICES CONSULTAN 3	75,120		0.1	0.1	0.1	0.1
HEALTH SERVICES CONSULTAN 4	82,896	0.2	0.1	0.2		
Health Svcs Conslt 1	53,000		0.1	0.1	0.1	0.1
IT APPLICATION DEVELOPMENT SENIOR/SPECIALIST	115,824		0.1	0.1		
MANAGEMENT ANALYST 4	82,896	0.2	0.1	0.2	0.1	0.1
<b>Total FTEs</b>		0.4	0.9	0.7	0.6	0.6

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

Sections 2: The department will adopt rules in Title 246.809 WAC (Licensure for mental health counselors, marriage and family therapists, and social workers) as necessary to implement this bill.



# Multiple Agency Ten-Year Analysis Summary

<b>Bill Number</b> 1069 S HB	<b>Title</b> Mental health counselor comp
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This ten-year analysis is limited to the estimated cash receipts associated with the proposed tax or fee increases.

## Estimated Cash Receipts

	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	2024-33 TOTAL
Washington State Patrol	14,950	14,950	14,950	14,950	14,950	14,950	14,950	14,950	14,950	14,950	149,500
Department of Health	0	27,000	52,000	77,000	102,000	125,000	148,000	294,000	300,000	306,000	1,431,000
<b>Total</b>	<b>14,950</b>	<b>41,950</b>	<b>66,950</b>	<b>91,950</b>	<b>116,950</b>	<b>139,950</b>	<b>162,950</b>	<b>308,950</b>	<b>314,950</b>	<b>320,950</b>	<b>1,580,500</b>



# Ten-Year Analysis

<b>Bill Number</b> 1069 S HB	<b>Title</b> Mental health counselor comp	<b>Agency</b> 225 Washington State Patrol
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

## Estimates

**No Cash Receipts**
                 
  **Partially Indeterminate Cash Receipts**
                 
  **Indeterminate Cash Receipts**

## Estimated Cash Receipts

Name of Tax or Fee	Acct Code	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	2024-33 TOTAL
Fingerprint-based background checks	225	14,950	14,950	14,950	14,950	14,950	14,950	14,950	14,950	14,950	14,950	149,500
<b>Total</b>		<b>14,950</b>	<b>14,950</b>	<b>14,950</b>	<b>14,950</b>	<b>14,950</b>	<b>14,950</b>	<b>14,950</b>	<b>14,950</b>	<b>14,950</b>	<b>14,950</b>	<b>149,500</b>
<b>Biennial Totals</b>		<b>29,900</b>		<b>29,900</b>		<b>29,900</b>		<b>29,900</b>		<b>29,900</b>		<b>149,500</b>

## Narrative Explanation (Required for Indeterminate Cash Receipts)

The substitute version of this bill does not change the projections of the 10-year analysis.

New subsection 3(2)(c) requires a member state to implement or utilize procedures for considering the criminal history records of applicants for an initial privilege to practice. These procedures shall include the submission of fingerprints or other biometric-based information by applicants for the purpose of obtaining an applicant's criminal history record information from the Federal Bureau of Investigation and the agency responsible for retaining that state's criminal records.

The Department of Health (DOH) estimates 650 background checks in FY 2024 and thereafter as a result of this bill.

The estimated annual revenue for the Fingerprint Identification Account is 650 checks x \$23 = \$14,950.

Agency Preparation: Michael Middleton	Phone: (360) 596-4072	Date: 2/2/2023 10:43:42 am
Agency Approval: Mario Buono	Phone: (360) 596-4046	Date: 2/2/2023 10:43:42 am
OFM Review:	Phone:	Date:



# Ten-Year Analysis

<b>Bill Number</b> 1069 S HB	<b>Title</b> Mental health counselor comp	<b>Agency</b> 303 Department of Health
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

## Estimates

**No Cash Receipts**
                 
  **Partially Indeterminate Cash Receipts**
                 
  **Indeterminate Cash Receipts**

## Estimated Cash Receipts

Name of Tax or Fee	Acct Code	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	2024-33 TOTAL
MHC Compact (Privilege Compact)	02G		27,000	52,000	77,000	102,000	125,000	148,000	294,000	300,000	306,000	1,431,000
<b>Total</b>			27,000	52,000	77,000	102,000	125,000	148,000	294,000	300,000	306,000	1,431,000
<b>Biennial Totals</b>			27,000	129,000	227,000	442,000	606,000	1,431,000				

## Narrative Explanation (Required for Indeterminate Cash Receipts)

Current law RCW 43.70.250 requires that the health professions administered by the Department of Health (department) be fully self-supporting and that sufficient revenue collected through fees to fund expenditures in the Health Professions Account. The calculation of specific fees will occur during rulemaking and a fee proposal presented part of the rules package. Revenue collection will begin January 1, 2025. The department estimates 403 new applications for each year of the program with a renewal rate of 97.2%. The department assumes existing fee authority will be used to set an annual renewal fee. Based on this the department assumes an application/renewal fee of roughly \$65.

Agency Preparation: Donna Compton	Phone: 360-236-4538	Date: 2/10/2023 2:29:16 pm
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OFM Review:	Phone:	Date: