

Multiple Agency Fiscal Note Summary

Bill Number: 1132 HB	Title: Limited authority officers
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Estimated Cash Receipts

NONE

Agency Name	2023-25		2025-27		2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts						
Loc School dist-SPI						
Local Gov. Other	No fiscal impact					
Local Gov. Total						

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Office of Administrative Hearings	.0	0	0	0	.0	0	0	0	.0	0	0	0
State Lottery	.0	0	0	0	.0	0	0	0	.0	0	0	0
Washington State Gambling Commission	.0	0	0	0	.0	0	0	0	.0	0	0	0
Office of Insurance Commissioner	.0	0	0	0	.0	0	0	0	.0	0	0	0
Liquor and Cannabis Board	.0	0	0	0	.0	0	0	0	.0	0	0	0
Utilities and Transportation Commission	.0	0	0	0	.0	0	0	0	.0	0	0	0
Criminal Justice Training Commission	2.0	462,000	462,000	462,000	2.0	452,000	452,000	452,000	.0	0	0	0
Department of Social and Health Services	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Corrections	11.0	17,075,000	17,075,000	17,075,000	11.0	17,020,000	17,020,000	17,020,000	11.0	17,020,000	17,020,000	17,020,000
Department of Corrections	In addition to the estimate above, there are additional indeterminate costs and/or savings. Please see individual fiscal note.											
University of Washington	.0	0	0	0	.0	0	0	0	.0	0	0	0
Washington State University	.0	0	0	0	.0	0	0	0	.0	0	0	0
Eastern Washington University	.0	0	0	0	.0	0	0	0	.0	0	0	0
Central Washington University	.0	0	0	0	.0	0	0	0	.0	0	0	0
The Evergreen State College	.0	0	0	0	.0	0	0	0	.0	0	0	0
Western Washington University	.0	0	0	0	.0	0	0	0	.0	0	0	0
State Parks and Recreation Commission	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Natural Resources	.0	0	0	0	.0	0	0	0	.0	0	0	0
Total \$	13.0	17,537,000	17,537,000	17,537,000	13.0	17,472,000	17,472,000	17,472,000	11.0	17,020,000	17,020,000	17,020,000

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	No fiscal impact								
Local Gov. Total									

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Office of Administrative Hearings	.0	0	0	.0	0	0	.0	0	0
State Lottery	.0	0	0	.0	0	0	.0	0	0
Washington State Gambling Commission	.0	0	0	.0	0	0	.0	0	0
Office of Insurance Commissioner	.0	0	0	.0	0	0	.0	0	0
Liquor and Cannabis Board	.0	0	0	.0	0	0	.0	0	0
Utilities and Transportation Commission	.0	0	0	.0	0	0	.0	0	0
Criminal Justice Training Commission	.0	0	0	.0	0	0	.0	0	0
Department of Social and Health Services	.0	0	0	.0	0	0	.0	0	0
Department of Corrections	.0	0	0	.0	0	0	.0	0	0
University of Washington	.0	0	0	.0	0	0	.0	0	0
Washington State University	.0	0	0	.0	0	0	.0	0	0
Eastern Washington University	.0	0	0	.0	0	0	.0	0	0
Central Washington University	.0	0	0	.0	0	0	.0	0	0
The Evergreen State College	.0	0	0	.0	0	0	.0	0	0
Western Washington University	.0	0	0	.0	0	0	.0	0	0
State Parks and Recreation Commission	.0	0	0	.0	0	0	.0	0	0
Department of Natural Resources	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	No fiscal impact								
Local Gov. Total									

Estimated Capital Budget Breakout

Prepared by: Cynthia Hollimon, OFM

Phone:
(360) 810-1979

Date Published:
Final 2/13/2023

Individual State Agency Fiscal Note

Bill Number: 1132 HB	Title: Limited authority officers	Agency: 110-Office of Administrative Hearings
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Martha Wehling	Phone: 360-786-7067	Date: 01/25/2023
Agency Preparation: Pete Boeckel	Phone: 360-407-2730	Date: 02/03/2023
Agency Approval: Deborah Feinstein	Phone: 360-407-2717	Date: 02/03/2023
OFM Review: Cheri Keller	Phone: (360) 584-2207	Date: 02/03/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

No fiscal impact. This legislation will not measurably increase the appeal workload for the Office of Administrative Hearings (OAH).

Although this bill affects 350 limited authority officers, the Criminal Justice Training Commission assumes the appeal rate is very small. Costs to OAH, if any, are nominal.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

None.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1132 HB	Title: Limited authority officers	Agency: 116-State Lottery
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Martha Wehling	Phone: 360-786-7067	Date: 01/25/2023
Agency Preparation: John Iyall	Phone: 360-810-2870	Date: 01/26/2023
Agency Approval: Josh Johnston	Phone: 360-810-2878	Date: 01/26/2023
OFM Review: Gwen Stamey	Phone: (360) 790-1166	Date: 01/27/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Pursuant to RCW 67.70.330, Washington's Lottery is a limited authority law enforcement agency as defined in RCW 10.93.020. However, section 1 of HB 1132 more narrowly defines "limited authority Washington peace officer" as one "who as a normal part of their duties has powers of arrest and carries a firearm." Lottery peace officers are not authorized by the agency to arrest suspects or carry weapons. Therefore, they do not fall under the requirements of this bill to complete basic law enforcement training.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1132 HB	Title: Limited authority officers	Agency: 117-Washington State Gambling Commission
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Martha Wehling	Phone: 360-786-7067	Date: 01/25/2023
Agency Preparation: Kriscinda Hansen	Phone: 360-486-3489	Date: 01/30/2023
Agency Approval: Kriscinda Hansen	Phone: 360-486-3489	Date: 01/30/2023
OFM Review: Gwen Stamey	Phone: (360) 790-1166	Date: 01/31/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 of the bill amends the definition of “Law enforcement personnel” to include a limited authority Washington peace officer as defined in RCW 10.93.020 who as a normal part of their duties have powers of arrest and carry a firearm and includes limited authority Washington peace officers in the definition of peace officers.

Section 2 of the bill requires all limited authority Washington peace officers to engage in basic law enforcement training. Section 2 also requires limited law enforcement agencies to reimburse the commission for the full cost of training their personnel.

Section 3 of the bill requires limited authority Washington peace officers offered a conditional offer of employment as a peace officer after July 1, 2023 whose certification has lapsed as a result of a break of more than 24 consecutive months in the officer's service for a reason other than being recalled to military service, to submit to a background investigation to determine the applicant's suitability for employment.

Section 4 of the bill excludes from training requirements limited authority Washington law enforcement agencies whose authority does not include the investigation of sexual assaults.

Section 5 of the bill excludes from participation requirements limited authority Washington law enforcement agencies whose authority does not include the investigation of sexual assaults.

Section 6 of the bill exempts limited authority Washington peace officers from completing the basic law enforcement academy or an equivalent basic academy upon transferring to a general authority Washington law enforcement agency or limited authority Washington law enforcement agency as long as they have received a certificate of successful completion from the basic law enforcement academy or the basic law enforcement equivalency academy and thereafter engaged in regular and commissioned law enforcement employment with an agency listed in subsection (1) of this section without a break or interruption in excess of 24 months' duration and have documented participation in annual law enforcement training.

The Gambling Commission is a limited law enforcement agency. Gambling Commission's law enforcement staff already attend the training required by this bill, so there is no fiscal impact.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1132 HB	Title: Limited authority officers	Agency: 160-Office of Insurance Commissioner
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Martha Wehling	Phone: 360-786-7067	Date: 01/25/2023
Agency Preparation: Michael Walker	Phone: 360-725-7036	Date: 01/30/2023
Agency Approval: Michael Wood	Phone: 360-725-7007	Date: 01/30/2023
OFM Review: Jason Brown	Phone: (360) 742-7277	Date: 01/30/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1(9) and (10) amend RCW 43.101.010 so that the definitions of “law enforcement personnel” and “peace officer” include limited authority WA peace officers who, as a normal part of their duties, have powers of arrest and carry a firearm.

Section 2(2) requires limited authority WA peace officers who are employed on or after July 1, 2023, to commence basic training during the first 12 months of employment unless the basic training requirement is otherwise waived or extended by the commission. Successful completion of basic training is requisite to the continuation of employment of such personnel initially employed on or after July 1, 2023. Section 2(3) requires limited authority Washington law enforcement agencies to reimburse the Criminal Justice Training Commission (CJTC) for the full cost of training their personnel.

Section 3(2)(a) requires limited authority Washington peace officers, offered employment after July 1, 2023, to submit to a background investigation.

The Office of Insurance Commissioner’s Criminal Investigations Unit (CIU) detectives are subject to the updated training requirements and standards in HB 1132. However, the CIU recruitment protocol already requires detective applicants to have basic law enforcement academy training (or basic law enforcement equivalency academy training), and background investigations. Additionally, detective applicants for the CIU are not allowed to have more than a 24-month lapse in their certification with the CJTC. Therefore, this bill has no fiscal impact on the Office of Insurance Commissioner.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1132 HB	Title: Limited authority officers	Agency: 195-Liquor and Cannabis Board
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Martha Wehling	Phone: 360-786-7067	Date: 01/25/2023
Agency Preparation: Colin O Neill	Phone: (360) 664-4552	Date: 01/26/2023
Agency Approval: Aaron Hanson	Phone: 360-664-1701	Date: 01/26/2023
OFM Review: Amy Hatfield	Phone: (360) 280-7584	Date: 01/26/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1(9): amends the definition of “law enforcement personnel” to state that limited authority Washington peace officers as defined in RCW 10.93.020, who have powers of arrest and carry a firearm as part of their normal duty, are peace officers for purposes of this chapter.

Section 2:

(2)(a) All law enforcement personnel who are limited authority Washington peace officers and whose employment commences on or after July 1, 2023, shall commence basic training during the first 12 months of employment unless the basic training requirement is otherwise waived or extended by the commission. Successful completion of basic training is requisite to the continuation of employment of such personnel initially employed on or after July 1, 2023.

(b)(i) The commission shall review the training files of all law enforcement personnel who are limited authority Washington peace officers, whose employment commenced prior to July 1, 2023, and who have not successfully completed training that complies with standards adopted by the commission, to determine what, if any, supplemental training is required to appropriately carry out the officers' duties and responsibilities.

(ii) Nothing in this section may be interpreted to require law enforcement personnel who are limited authority Washington peace officers, whose employment commenced prior to July 1, 2023, to complete the basic law enforcement training academy as a condition of continuing employment as a limited authority Washington peace officer.

(iii) Law enforcement personnel who are limited authority Washington peace officers are not required to complete the basic law enforcement academy or an equivalent basic academy upon transferring to a general authority Washington law enforcement agency or limited authority Washington law enforcement agency, as defined in RCW 10.93.020, if they have:

(A) Been employed as a special agent with the Washington state gambling commission, been a natural resource investigator with the department of natural resources, been a liquor enforcement officer with the liquor and cannabis board, been an investigator with the office of the insurance commissioner, or been a park ranger with the Washington state parks and recreation commission, before or after July 1, 2023; and

(B) Received a certificate of successful completion from the basic law enforcement academy or the basic law enforcement equivalency academy and thereafter engaged in regular and commissioned law enforcement employment with an agency listed in (b)(iii)(A) of this subsection without a break or interruption in excess of 24 months; and

(C) Remained current with the in-service training requirements as adopted by the commission by rule.

(3) Limited authority Washington law enforcement agencies as defined in RCW 10.93.020 shall reimburse the commission for the full cost of training their personnel.

Section 3:

(2) Any applicant who has been offered a conditional offer of employment as a peace officer or reserve officer, offered a conditional offer of employment as a corrections officer after July 1, 2021, or offered a conditional offer of employment as a limited authority Washington peace officer who if hired would qualify as a peace officer as defined by RCW 43.101.010 after July 1, 2023, must submit to a background investigation to determine the applicant's suitability for employment. This requirement applies to any person whose certification has lapsed as a result of a break of more than 24 consecutive months in the officer's service for a reason other than being recalled into military service.

(3)(b): (b) The Washington state criminal justice training commission (“commission”) shall certify peace officers who are limited authority Washington peace officers employed on or before July 1, 2023. Thereafter, the commission may revoke certification pursuant to this chapter.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

No Fiscal Impact.

Enforcement currently sends all new hires to the Criminal Justice Training Commission (“commission”) academy in the first 12 months. The current training program meets the requirements defined by the CJTC and RCW.

Under section 2 there may be an impact to training depending on what certified would mean but any changes would have to be initiated by the Washington State Patrol.

If additional training for certification is needed it would be estimated at only \$50 per new hire. Such costs could be absorbed by the agency.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1132 HB	Title: Limited authority officers	Agency: 215-Utilities and Transportation Commission
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Martha Wehling	Phone: 360-786-7067	Date: 01/25/2023
Agency Preparation: Amy Andrews	Phone: 360-481-1335	Date: 01/26/2023
Agency Approval: Amy Andrews	Phone: 360-481-1335	Date: 01/26/2023
OFM Review: Tiffany West	Phone: (360) 890-2653	Date: 01/27/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Sec. 1 redirects the definition of law enforcement personnel to RCW 10.93.020 and who as part of their duties has powers to arrest and carries a firearm. As the UTC does not authorize the use of firearms or give arrest powers to their employees, this bill does not have any impact. It requires newly defined law enforcement officers to commence basic training during the first 12 month of employment. The UTC is a limited law enforcement agency but does not commission employees as peace officers, nor does it enforce criminal law. UTC employees do not receive certification as criminal justice personnel.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1132 HB	Title: Limited authority officers	Agency: 227-Criminal Justice Training Commission
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	2.0	2.0	2.0	2.0	0.0
Account					
General Fund-State 001-1	236,000	226,000	462,000	452,000	0
Total \$	236,000	226,000	462,000	452,000	0

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Martha Wehling	Phone: 360-786-7067	Date: 01/25/2023
Agency Preparation: Brian Elliott	Phone: 206-835-7337	Date: 01/26/2023
Agency Approval: Brian Elliott	Phone: 206-835-7337	Date: 01/26/2023
OFM Review: Cynthia Hollimon	Phone: (360) 810-1979	Date: 01/31/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1(9) amends RCW 43.101.010 and the definition of “Law Enforcement Personnel”. This adds limited authority Washington peace officer and who as a normal part of their duties have powers of arrest and carry a firearm.

Section 1(10) amends the definition of “Peace officer” in RCW 43.101.010. This adds “Limited authority Washington peace officers as defined in RCW 10.93.020, who have powers to arrest and carry a firearm as part of their normal duty, are peace officers for purposes of this chapter.

Section 2(2)(a) states all limited authority Washington peace officers as defined in RCW 10.93.020, who have powers of arrest and carry a firearm as part of their normal duties, whose employment commences on or after July 1, 2023, shall engage in basic law enforcement training which complies with the standards adopted by the commission pursuant to RCW 43.101.080. Basic law enforcement training shall commence at the commission's discretion but will not prevent limited authority Washington peace officers from commencing their full duties and powers until such training is completed or waived by the commission.

Section 2(2)(b) states the commission shall review the training files of the limited authority Washington peace officers hired before July 1, 2023, not trained by the commission to determine if they need to attend an equivalency academy to ensure consistent training for peace officers.

Section 2(3) states Provided further, that limited authority Washington law enforcement agencies as defined in RCW 10.93.020 shall reimburse the commission for the full cost of training their personnel.

Section 3(2)(a) adds language to include limited authority Washington peace officers to RCW 43.101.095 regarding peace and corrections officer certification-Background investigation.

Section 4 adds the following language to RCW 43.101.276 regarding Sexual assault training curriculum requirement. The training requirements under this section do not apply to limited authority Washington law enforcement agencies as defined in RCW 10.93.020 whose authority does not include the investigation of sexual assaults.

Section 5 adds the following language to RCW 43.101.278 regarding Sexual assault development of proposal for case review program.

The program participation requirements under this section do not apply to limited authority Washington law enforcement agencies as defined in RCW 10.93.020 whose authority does not include the investigation of sexual assaults.

Section 6 of the bill exempts limited authority Washington peace officers from completing the basic law enforcement academy or an equivalent basic academy upon transferring to a general authority Washington law enforcement agency or limited authority Washington law enforcement agency as long as they have received a certificate of successful completion from the basic law enforcement academy or the basic law enforcement equivalency academy and thereafter engaged in regular and commissioned law enforcement employment with an agency listed in subsection (1) of this section without a break or interruption in excess of 24 months' duration and have documented participation in annual law enforcement training.

The impact of the above changes mandate an initial certifications process for approximately 350 limited commission peace officers in Washington state, which once complete, will also subject those officers to all other aspects of peace officer certification including Washington State Criminal Justice Training Commission (WSCJTC) agency reporting requirements for employment status, separation status, use of force reporting, misconduct reporting, as well as WSCJTC jurisdiction for RCW 43.101.105 misconduct investigations, due process, and decertification proceedings for qualifying misconduct.

Additional staff and resources will be required to support this work.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

This proposed legislation has no cash receipts impact.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

It is assumed there are 350 Limited Authority officers in the state that will be certified.

Estimated expenditures to the WSCJTC certification division for the increased workload are as follows:

Investigator 3:

Salary = \$75,120 annually.

Benefits = \$27,119 annually.

Community Liaison:

Salary = \$90,000 annually.

Benefits = \$31,317 annually.

Employee training = \$2,500 annually.

Equipment (computer, furniture, etc) for two employees = \$10,000 in fiscal year 2024.

Totals rounded to nearest thousand:

Fiscal year 2024 = \$236,000.

Fiscal year 2025 and each year after = \$226,000.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	236,000	226,000	462,000	452,000	0
Total \$			236,000	226,000	462,000	452,000	0

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	2.0	2.0	2.0	2.0	
A-Salaries and Wages	165,000	165,000	330,000	330,000	
B-Employee Benefits	58,000	58,000	116,000	116,000	
C-Professional Service Contracts					
E-Goods and Other Services	13,000	3,000	16,000	6,000	
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	236,000	226,000	462,000	452,000	0

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Community Liaison	90,000	1.0	1.0	1.0	1.0	
Investigator 3	75,000	1.0	1.0	1.0	1.0	
Total FTEs		2.0	2.0	2.0	2.0	0.0

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

During the ESS2B 5051 WAC changes, the WSCJTC updated its WAC rules to allow flexibility and future inclusion of other types of officers with the definitions of “certified officers.” A definition change of “certified officer” in WAC 139-01-310 would allow the inclusion of these officers throughout most of WSCJTC’s WACs. The impact of this bill on WSCJTC WAC rules is small in scope.

Potentially impacted WAC sections:

WAC 139-01-310(3) needs broadened to include the definition of limited authority peace officers.

WAC 139-05-200(3)(b) needs modified to include limited authority agencies who employ the certified limited authority peace officers proposed in this bill.

WAC 139-05-210(3)(b) needs modified to include limited authority agencies who employ the certified limited authority peace officers proposed in this bill.

WAC 139-05-210(7) needs modified to include state agency heads or designees.

WAC 139-05-300(4) and (4)(a) need modified to include state agency heads or designees.

Individual State Agency Fiscal Note

Bill Number: 1132 HB	Title: Limited authority officers	Agency: 300-Department of Social and Health Services
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Martha Wehling	Phone: 360-786-7067	Date: 01/25/2023
Agency Preparation: Bill Jordan	Phone: 360-902-8183	Date: 01/26/2023
Agency Approval: Dan Winkley	Phone: 360-902-8236	Date: 01/26/2023
OFM Review: Robyn Williams	Phone: (360) 704-0525	Date: 01/30/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 (9) Law Enforcement Personnel means any person employed as a Limited Authority Peace Officer as defined in RCW 10.93.020 who as a normal part of their duties has powers of arrest and carries a firearm.

Section 2 (2) sets out the requirements for training for limited authority Washington peace officers employed after July 1, 2023, and review of training for those employed before July 1, 2023.

Section 2 (3) Limited authority Washington law enforcement agencies shall reimburse the Washington State Criminal Justice Training Commission for the full cost of the training.

Department of Social and Health Services, Office of Fraud and Accountability (OFA) within DSHS is designated as a Limited Law Enforcement Agency. OFA is not fully commissioned, and OFA staff do not have powers of arrest or carry a firearm.

There is no fiscal impact for DSHS for this bill.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1132 HB	Title: Limited authority officers	Agency: 310-Department of Corrections
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	11.0	11.0	11.0	11.0	11.0
Account					
General Fund-State 001-1	8,565,000	8,510,000	17,075,000	17,020,000	17,020,000
Total \$	8,565,000	8,510,000	17,075,000	17,020,000	17,020,000

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Martha Wehling	Phone: 360-786-7067	Date: 01/25/2023
Agency Preparation: Cassi Postma	Phone: (360) 725-8428	Date: 02/09/2023
Agency Approval: Ronell Witt	Phone: (360) 725-8428	Date: 02/09/2023
OFM Review: Cynthia Hollimon	Phone: (360) 810-1979	Date: 02/13/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

1132 HB modifies multiple RCWs to include limited authority peace officers and those officers that are armed and have arrest authority to the list of officers under the jurisdiction of Criminal Justice Training Commission (CJTC) training to include certification and law enforcement hiring practices. This bill drastically changes the hiring practices for officers employed by DOC and requires completion of training at CJTC and Department of Corrections (DOC) to reimburse CJTC for training costs.

Section 1 amends RCW 43.101.010 and the definition of “law enforcement personnel” and “peace officer” as defined by RCW 10.93.020 to include limited authority Washington peace officers who as a normal part of their duties have the power to arrest and carry a firearm.

Section 2(2)(a) amends RCW 43.101.200 to impose a requirement of basic training of limited authority Washington peace officers hired on or after July 1, 2023, unless such training is waived by the Commission.

Section 2(2)(b) requires CJTC to review the training of limited authority Washington peace officers hired prior to July 1, 2023, to determine whether they have received basic training and if they should receive additional training, although this section does not specifically state basic training as a requirement to maintain employment.

Section 2(3) requires limited authority Washington law enforcement agencies to reimburse CJTC for the full cost of training their personnel.

Section 3(1) amends RCW 43.101.095 and sets the requirement of all Washington peace officers and corrections officers to obtain certification as a peace officer or corrections officer or exemption therefrom and maintain certification as a condition of employment.

Section 3(2)(a) states the requirement of a background check before an employing agency may issue a nonconditional offer of employment.

Section 3(2)(b) outlines the specific requirements of the required background check from Section 3(2)(a) including.

Section 3(3)(b) states the CJTC shall certify limited authority Washington peace officers employed on or before July 1, 2023 and may revoke certification.

Section 3(4) states as a condition of certification, a peace officer or corrections officer must authorize the release of personnel files, including disciplinary, termination, civil or criminal investigation, or other records or information that are directly related to a certification matter or decertification matter before the CJTC to the employing agency and CJTC. The officer must also consent to and facilitate a review of the officer’s social media accounts, although is not required to provide login information.

Section 3(5) states the employing agency and CJTC are authorized to receive criminal history record information, including non-conviction data for any purpose associate with employment or certification.

Section 3(6) states the CJTC shall require fingerprints be submitted by each peace officer or corrections officer and searched through the Washington State Patrol identification and criminal history section then forwarded to the Federal Bureau of Investigation prior to issuing certification.

Section 3(7) states the employing agency shall certify to CJTC that the agency has completed the background check, no

information found would disqualify the applicant from certification and the applicant is suitable for employment.

Effective date is assumed 90 days after adjournment of session in which this bill is passed.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The fiscal impact of this bill is indeterminate, assumed to be greater than \$50,000 per Fiscal Year (FY).

1132 HB would increase DOC's operating costs significantly by imposing additional background check requirements, Training and Development Unit (TDU) and Human Resources policy and procedure updates. The DOC estimates the impact of the polygraph requirement to cost \$610,000 per FY (\$500 per employee * 1,220 employees per FY). Given CJTC's location, we also expect to see a decrease in the number of candidates that can travel for the academy as well as complete the required Physical Ability Test. To compensate, we will need to add more recruiters and engage in new strategies to attract candidates. To meet these needs, DOC would need to hire additional staff with a total cost of \$1,333,407 for FY24 and \$1,277,934 per FY thereafter as depicted below:

- 8.0 FTE - Human Resource Consultant 4
 - o Salary \$647,650 and benefits \$229,755 = \$877,405
 - o Ongoing costs total \$16,717
 - o One-time costs total \$40,344

- 2.0 FTE - Investigator 3
 - o Salary \$165,803 and benefits \$58,146 = \$223,949
 - o Ongoing costs total \$4,179
 - o One-time costs total \$10,086

- 1.0 FTE - WMS2 Human Resources Manager
 - o Salary \$118,116 and benefits \$35,478 = \$153,594
 - o Ongoing costs total \$2,090
 - o One-time costs total \$5,043

1132 HB requires DOC to reimburse CJTC for the full cost of training. Sending Community Corrections Officers (CCOs) to CJTC Basic Law Enforcement Academy (BLEA) for 720 hours and Corrections Officers (COs) to CJTC Corrections Officer Academy (COA) for 400 hours, will cost significantly more than DOC's current Community Corrections Officer Academy (CCOA) that is 200 hours in duration. Deploying staff to certify or recertify may have additional costs associated, such as travel and per diem costs for trainees. We estimate onboarding 850 new COs and 100 new CCOs per FY given current turnover rates. Of these staff, we expect 60% of CCOs will need lodging while they attend BLEA and 90% of COs will need lodging while they attend COA. Given these estimates and the assumption of the current cost-share program employed by CTJC, DOC can estimate to incur an additional \$6,460,005/FY as depicted below:

- 60 CCOs attending BLEA w/ lodging per FY * \$7,474/session for non-mandated agencies = \$448,440 /FY
- 40 CCOs attending BLEA w/o lodging per FY * \$5,039/session for non-mandated agencies = \$201,560 /FY

- 765 COs attending COA w/ lodging per FY * \$7,397/session for non-mandated agencies = \$5,658,705 /FY
- 85 COs attending COA w/o lodging per FY * \$1,780/session for non-mandated agencies = \$151,300 /FY

The DOC would request funding for the indirect costs of agency administration (1.4 FTE's and \$137,668) and request funding for interagency costs of (\$23,000), for the purpose of implementing this legislation, if passed. The approved agency indirect rate and associated cost of administration are calculated based on the salaries and benefits of staff conducting back office administrative functions, divided by all remaining salaries and benefits.

Total estimated annual increase by FY (rounded to the nearest thousand):

- FY2024: \$8,564,000 total cost and 12.4 FTE's
- FY2025: \$8,509,000 total cost and 12.4 FTE's
- FY2026: \$8,509,000 total cost and 12.4 FTE's
- FY2027: \$8,509,000 total cost and 12.4 FTE's
- FY2028: \$8,509,000 total cost and 12.4 FTE's
- FY2029: \$8,509,000 total cost and 12.4 FTE's

ASSUMPTIONS

1) The DOC assumes 80% of the agency internal Correctional Worker Core (CORE) curriculum will need to be maintained. The current CJTC curriculum for correctional officers was designed for jails. Jails and prisons serve fundamentally different populations and have different rules, regulations, and procedures. CORE is a foundational set of courses that is based on DOC performance standards that are specific to achieving DOC's mission to improve public safety by positively changing lives, as well as proper use of physical force, security management, case management, interpersonal communication, and incarcerated individual manipulation. The 20% curriculum reduction will result in an indeterminate amount of cost savings that are assumed to be negligible and therefore do not reduce the projected fiscal impact at this time.

Should this bill be enacted into law, there would be potential future fiscal impacts and DOC will submit a corresponding decision package. The DOC will "true up" our fiscal impact in subsequent budget submittals should the legislation be enacted into session law.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	8,565,000	8,510,000	17,075,000	17,020,000	17,020,000
Total \$			8,565,000	8,510,000	17,075,000	17,020,000	17,020,000

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	11.0	11.0	11.0	11.0	11.0
A-Salaries and Wages	932,000	932,000	1,864,000	1,864,000	1,864,000
B-Employee Benefits	323,000	323,000	646,000	646,000	646,000
C-Professional Service Contracts	610,000	610,000	1,220,000	1,220,000	1,220,000
E-Goods and Other Services	37,000	37,000	74,000	74,000	74,000
G-Travel	6,467,000	6,467,000	12,934,000	12,934,000	12,934,000
J-Capital Outlays	58,000	3,000	61,000	6,000	6,000
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements	138,000	138,000	276,000	276,000	276,000
9-					
Total \$	8,565,000	8,510,000	17,075,000	17,020,000	17,020,000

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
HR MANAGER	118,116	1.0	1.0	1.0	1.0	1.0
HUMAN RESOURCE CONSULTANT 4	647,650	8.0	8.0	8.0	8.0	8.0
INVESTIGATOR 3	165,803	2.0	2.0	2.0	2.0	2.0
Total FTEs		11.0	11.0	11.0	11.0	11.0

III. D - Expenditures By Program (optional)

Program	FY 2024	FY 2025	2023-25	2025-27	2027-29
100 - Administration & Support Svcs (100)	2,082,000	2,027,000	4,109,000	4,054,000	4,054,000
200 - Correctional Operations (200)	5,810,000	5,810,000	11,620,000	11,620,000	11,620,000
300 - Community Supervision (300)	650,000	650,000	1,300,000	1,300,000	1,300,000
600 - Interagency Payments (600)	23,000	23,000	46,000	46,000	46,000
Total \$	8,565,000	8,510,000	17,075,000	17,020,000	17,020,000

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

None.

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1132 HB	Title: Limited authority officers	Agency: 360-University of Washington
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Martha Wehling	Phone: 360-786-7067	Date: 01/25/2023
Agency Preparation: Michael Lantz	Phone: 2065437466	Date: 01/27/2023
Agency Approval: Charlotte Shannon	Phone: 2066858868	Date: 01/27/2023
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 01/29/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

House Bill 1132 modifies training and oversight requirements for limited authority Washington peace officers and agencies.

The University of Washington does not employ any limited authority officers. All officers employed by the University Washington Police Department are fully commissioned and will not be affected by HB 1132. Therefore, there is not fiscal impact to the UW from HB 1132.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1132 HB	Title: Limited authority officers	Agency: 365-Washington State University
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Martha Wehling	Phone: 360-786-7067	Date: 01/25/2023
Agency Preparation: Anne-Lise Brooks	Phone: 509-335-8815	Date: 01/30/2023
Agency Approval: Chris Jones	Phone: 509-335-9682	Date: 01/30/2023
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 01/31/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

House Bill 1132 concerns limited authority peace officers. Washington State University does not have any officers in this classification. Therefore, there is no fiscal impact to WSU.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1132 HB	Title: Limited authority officers	Agency: 370-Eastern Washington University
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Martha Wehling	Phone: 360-786-7067	Date: 01/25/2023
Agency Preparation: Keith Tyler	Phone: 509 359-2480	Date: 01/30/2023
Agency Approval: Alexandra Rosebrook	Phone: (509) 359-7364	Date: 01/30/2023
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 01/31/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

HB 1132 amends RCW 43.101.095, 43.101.276, and 43.101.278, reenacting and amending RCW 43.101.010 and 43.101.200 to add training and oversight requirements for limited authority Washington peace officers and agencies.

EWU does not employ limited authority peace officers, therefore we anticipate no fiscal impact from the passing of this bill.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1132 HB	Title: Limited authority officers	Agency: 375-Central Washington University
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Martha Wehling	Phone: 360-786-7067	Date: 01/25/2023
Agency Preparation: Erin Sargent	Phone: 509-963-2395	Date: 01/30/2023
Agency Approval: Lisa Plesha	Phone: (509) 963-1233	Date: 01/30/2023
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 01/31/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

HB 1132 Section 1 reclassifies limited authority peace officers and includes them with “law enforcement personnel” and “peace officer” for the purposes of the section.

Section 2(2) requires specific training for all law enforcement personnel who are limited authority peace officers.

Section 3: Amended Section – Modifies language regarding (2) conditional offers of employment, lapse of certification, and (3) certifications by the commission for officers employed before July 1, 2023, and revocation of certification.

Section 4 & 5: Amended Section – Adds (4) excludes limited authority law enforcement agencies from the training requirements in the section whose authority does not include investigation of sexual assaults.

Since Central Washington University does not have any limited authority peace officers, there is no anticipated fiscal impact of the proposed legislation.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1132 HB	Title: Limited authority officers	Agency: 376-The Evergreen State College
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Martha Wehling	Phone: 360-786-7067	Date: 01/25/2023
Agency Preparation: Daniel Ralph	Phone: 360-867-6500	Date: 01/26/2023
Agency Approval: Dane Apalategui	Phone: 360-867-6517	Date: 01/26/2023
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 01/29/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

HB 1132 relates to oversight and training requirements for limited authority peace officers and agencies.

The Evergreen State College does not employ limited authority peace officers and is a general authority police department. Therefore, the changes will have no fiscal impact for Evergreen.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1132 HB	Title: Limited authority officers	Agency: 380-Western Washington University
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Martha Wehling	Phone: 360-786-7067	Date: 01/25/2023
Agency Preparation: Gena Mikkelsen	Phone: 3606507412	Date: 01/26/2023
Agency Approval: Kimberley Ayre	Phone: 3606503377	Date: 01/26/2023
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 01/29/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill has to do with limited authority officers such as corrections or the Liquor Control board agents; WWU's police officers are general authority officers. This bill will have no fiscal impact on the university.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1132 HB	Title: Limited authority officers	Agency: 465-State Parks and Recreation Commission
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Martha Wehling	Phone: 360-786-7067	Date: 01/25/2023
Agency Preparation: Robert Ingram	Phone: (360) 902-8615	Date: 01/27/2023
Agency Approval: Van Church	Phone: (360) 902-8542	Date: 01/27/2023
OFM Review: Matthew Hunter	Phone: (360) 529-7078	Date: 01/27/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill is a technical fix of limited authority peace officers in E2SSB 5051 relating to state oversight and accountability of peace officers and corrections officers. There is no fiscal impact to State Parks.

Section 1 of the bill amends the definition of “Law enforcement personnel” to include a limited authority Washington peace officer as defined in RCW 10.93.020 who as a normal part of their duties have powers of arrest and carry a firearm and includes limited authority Washington peace officers in the definition of peace officers.

Section 2 of the bill requires all limited authority Washington peace officers to engage in basic law enforcement training. Section 2 also requires limited law enforcement agencies to reimburse the commission for the full cost of training their personnel.

Section 3 of the bill requires limited authority Washington peace officers offered a conditional offer of employment as a peace officer after July 1, 2023 whose certification has lapsed as a result of a break of more than 24 consecutive months in the officer's service for a reason other than being recalled to military service, must submit to a background investigation to determine the applicant's suitability for employment.

Section 4 of the bill excludes from training requirements limited authority Washington law enforcement agencies whose authority does not include the investigation of sexual assaults.

Section 5 of the bill excludes from participation requirements limited authority Washington law enforcement agencies whose authority does not include the investigation of sexual assaults.

Section 6 of the bill exempts limited authority Washington peace officers from completing the basic law enforcement academy or an equivalent basic academy upon transferring to a general authority Washington law enforcement agency or limited authority Washington law enforcement agency as long as they have received a certificate of successful completion from the basic law enforcement academy or the basic law enforcement equivalency academy and thereafter engaged in regular and commissioned law enforcement employment with an agency listed in subsection (1) of this section without a break or interruption in excess of 24 months' duration and have documented participation in annual law enforcement training.

This bill would have zero or, potentially, minimal positive impacts to State Parks. Currently, the agency sends all new recruits to the Federal Law Enforcement Training Center's National Park Service Park Ranger Law Enforcement Academy at Skagit Valley College. In addition to paying for meals, lodging, special uniforms, books and fees, Parks is also required to pay approximately \$5,000 per person of college tuition (about 30 credits). CJTC's BLEA has essentially all of the same expenses, minus the college tuition component. However, Burien is located in a higher per diem rate area than Mount Vernon, potentially negating any savings with additional travel expenses.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

This bill would have zero or, potentially, minimal positive impacts to State Parks. Currently, the agency sends all new recruits to the Federal Law Enforcement Training Center's National Park Service Park Ranger Law Enforcement Academy at Skagit Valley College. In addition to paying for meals, lodging, special uniforms, books and fees, Parks is also required to pay approximately \$5,000 per person of college tuition (about 30 credits). CJTC's BLEA has essentially all of the same expenses, minus the college tuition component. However, Burien is located in a higher per diem rate area than Mount Vernon, potentially negating any savings with additional travel expenses.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1132 HB	Title: Limited authority officers	Agency: 490-Department of Natural Resources
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Martha Wehling	Phone: 360-786-7067	Date: 01/25/2023
Agency Preparation: Nicole Dixon	Phone: 360-902-1155	Date: 01/30/2023
Agency Approval: Nicole Dixon	Phone: 360-902-1155	Date: 01/30/2023
OFM Review: Lisa Borkowski	Phone: (360) 742-2239	Date: 01/30/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill would require all "Limited Authority" police officers to meet the same hiring and training standards as "General Authority" officers. These training standards include graduation from and certification by CJTC. It requires all applicants (prior to employment) pass a multi-stage background check, psychological screening and polygraph examination. This bill would apply to all police who have arrest authority and carry a firearm.

All Department of Natural Resource (DNR) Law Enforcement Officer's (as defined by this bill) already meet or (in many cases) exceed the standards/requirements set forth in the bill. Therefore, there is no additional costs that will be incurred by DNR.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

Bill Number: 1132 HB

Title: Limited authority officers

Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

Legislation Impacts:

- Cities:
 Counties:
 Special Districts:
 Specific jurisdictions only:
 Variance occurs due to:

Part II: Estimates

- No fiscal impacts.
 Expenditures represent one-time costs:
 Legislation provides local option:
 Key variables cannot be estimated with certainty at this time:

Estimated revenue impacts to:

None

Estimated expenditure impacts to:

None

Part III: Preparation and Approval

Fiscal Note Analyst: James Vogl	Phone: 360-480-9429	Date: 01/31/2023
Leg. Committee Contact: Martha Wehling	Phone: 360-786-7067	Date: 01/25/2023
Agency Approval: Alice Zillah	Phone: 360-725-5035	Date: 01/31/2023
OFM Review: Cynthia Hollimon	Phone: (360) 810-1979	Date: 02/01/2023

Part IV: Analysis

A. SUMMARY OF BILL

Description of the bill with an emphasis on how it impacts local government.

The proposed legislation would amend several RCWs related to law enforcement training.

Section 1 would amend RCW 43.101.010, including limited authority Washington peace officers “who as a normal part of their duties, [have] powers of arrest and [carry] a firearm” under the definition of law enforcement personnel. The amendments in this section would also specify that such officers are peace officers for the purposes of chapter 43.101 RCW, and would strike limited authority Washington peace officers from the definition of reserve officer.

Section 2 would amend RCW 43.101.200, specifying that “all law enforcement personnel who are limited authority Washington peace officers” whose employment commences on or after July 1, 2023 “shall commence basic training during the first 12 months of employment unless the basic training requirement is otherwise waived or extended by the [Criminal Justice Training Commission (CJTC)].” CJTC would be required to review the training files of such personnel whose employment began before July 1, 2023 “who have not successfully completed training that complies with standards adopted by the commission, to determine what, if any, supplemental training is required to appropriately carry out the officers' duties and responsibilities.”

This section would specify “that limited authority Washington law enforcement agencies as defined in RCW 10.93.020 shall reimburse the commission for the full cost of training their personnel.”

Section 3 would amend RCW 43.101.095, specifying that anyone “offered a conditional offer of employment as a limited authority Washington peace officer who if hired would qualify as a peace officer as defined by RCW 43.101.010 after July 1, 2023” must submit to a background check.

B. SUMMARY OF EXPENDITURE IMPACTS

Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.

The proposed legislation would have no impact on local government expenditures.

The bill would modify training requirements for limited authority Washington peace officers who have powers of arrest and carry firearms, and would subject such officers to background requirements. The Washington Association of Sheriffs and Police Chiefs indicates that no such officers are currently employed by local law enforcement agencies, nor are any local law enforcement agencies limited authority law enforcement agencies. Given that, no new or current local officers would need additional training as a result of this bill’s provisions.

C. SUMMARY OF REVENUE IMPACTS

Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.

The proposed legislation would have no impact on local government revenues.

SOURCES:

The Washington Association of Sheriffs and Police Chiefs