Multiple Agency Fiscal Note Summary

Bill Number: 5741 SB Title: Housing gap voucher pilot

Estimated Cash Receipts

NONE

| Agency Name | 2023-25 | | 2025 | -27 | 2027-29 | | |
|---------------------|-----------------|-------|-----------|-------|-----------|-------|--|
| | GF- State | Total | GF- State | Total | GF- State | Total | |
| Local Gov. Courts | | | | | | | |
| Loc School dist-SPI | | | | | | | |
| Local Gov. Other | No fiscal impac | t | | | | | |
| Local Gov. Total | | | | | | | |

Estimated Operating Expenditures

| Agency Name | 2023-25 | | | | 2025-27 | | | | 2027-29 | | | | |
|--|---------|----------|-------------|-------|---------|----------|-------------|-------|---------|----------|-------------|-------|--|
| | FTEs | GF-State | NGF-Outlook | Total | FTEs | GF-State | NGF-Outlook | Total | FTEs | GF-State | NGF-Outlook | Total | |
| Department of Fiscal note not available Commerce | | | | | | | | | | | | | |
| Total \$ | 0.0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | |

| Agency Name | | 2023-25 | | | 2025-27 | | 2027-29 | | |
|---------------------|--------|------------------|-------|------|----------|-------|---------|----------|-------|
| | FTEs | GF-State | Total | FTEs | GF-State | Total | FTEs | GF-State | Total |
| Local Gov. Courts | | | | | | | | | |
| Loc School dist-SPI | | | | | | | | | |
| Local Gov. Other | No fis | No fiscal impact | | | | | | | |
| Local Gov. Total | | | | | | | | | |

Estimated Capital Budget Expenditures

| Agency Name | 2023-25 | | | | 2025-27 | 7 | 2027-29 | | |
|--|---------|----------|----------|------|---------|-------|---------|-------|----------|
| | FTEs | Bonds | Total | FTEs | Bonds | Total | FTEs | Bonds | Total |
| Department of Commerce Fiscal note not available | | | | | | | | | |
| Total \$ | 0.0 | <u> </u> | <u> </u> | 0.0 | 0 | 1 0 | 0.0 | 0 | <u> </u> |

| Agency Name | | 2023-25 | | | 2025-27 | | 2027-29 | | |
|---------------------|--------|-----------------|-------|------|----------|-------|---------|----------|-------|
| | FTEs | GF-State | Total | FTEs | GF-State | Total | FTEs | GF-State | Total |
| Local Gov. Courts | | | | | | | | | |
| Loc School dist-SPI | | | | | | | | | |
| Local Gov. Other | No fis | cal impact | | | | | | | |
| Local Gov. Total | | | | | | | | | |

Estimated Capital Budget Breakout

NONE

| Prepared by: | Gwen Stamey, OFM | Phone: | Date Published: |
|--------------|------------------|----------------|-----------------------|
| | | (360) 790-1166 | Preliminary 2/13/2023 |

LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

| Bill Number: | 5741 SB | Title: | Housing gap voucher pilot |
|----------------------|-----------------------|----------------|--|
| Part I: Juri | sdiction-Location | on, type or | status of political subdivision defines range of fiscal impacts. |
| Legislation I | mpacts: | | |
| Cities: | | | |
| Counties: | | | |
| Special Dist | ricts: | | |
| Specific juri | sdictions only: | | |
| Variance occ | curs due to: | | |
| Part II: Es | timates | | |
| X No fiscal in | pacts. | | |
| Expenditure | es represent one-time | costs: | |
| Legislation | provides local option | : | |
| Key variable | es cannot be estimate | d with certain | nty at this time: |
| Estimated reve | enue impacts to: | | |
| None | | | |
| Estimated expe | enditure impacts to: | | |
| None | | | |

Part III: Preparation and Approval

| Fiscal Note Analyst: Allan Johnson | Phone: | 360-725-5033 | Date: | 02/13/2023 |
|--|--------|----------------|-------|------------|
| Leg. Committee Contact: Melissa Van Gorkom | Phone: | 360-786-7491 | Date: | 02/13/2023 |
| Agency Approval: Alice Zillah | Phone: | 360-725-5035 | Date: | 02/13/2023 |
| OFM Review: Gwen Stamey | Phone: | (360) 790-1166 | Date: | 02/13/2023 |

Page 1 of 2 Bill Number: 5741 SB

FNS060 Local Government Fiscal Note

Part IV: Analysis

A. SUMMARY OF BILL

Description of the bill with an emphasis on how it impacts local government.

This legislation would establish a housing gap voucher pilot program. This program would be administered by housing authorities. The housing authorities would be required to provide a report to the legislature by December 1, 2027 on the effectiveness of the program. This program would expire on June 30, 2029.

B. SUMMARY OF EXPENDITURE IMPACTS

Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.

There would be no fiscal impact on local government expenditures as a result of this legislation.

According to the Association of Washington Housing Authorities, housing authorities are non-profit entities governed by regulation from the United State Department of Housing and Urban Development. While chartered by cities, they are quasi-public entities and do not have elected officials. As a result, they are not considered local governments for the purposes of this analysis.

C. SUMMARY OF REVENUE IMPACTS

Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.

This legislation would not impact local government revenues.

Housing authorities are not considered local governments for the purposes of this analysis.

SOURCES:

Association of Washington Housing Authorities Seattle Housing Authority

Page 2 of 2 Bill Number: 5741 SB