# **Individual State Agency Fiscal Note**

<b>Bill Number:</b> 5592 SB	Title:	Defibrillators/fitness	A	Agency: 303-De	epartment of Health
Part I: Estimates	•		•		
X No Fiscal Impact					
Estimated Cash Receipts to:					
NONE					
<b>Estimated Operating Expend</b> NONE	ditures from:				
Estimated Capital Budget Im	pact:				
NONE					
The each receipts and expendi	itura astimatas on t	his page represent the most likely fisca	l impact Factors in	anacting the preci	cion of these estimates
and alternate ranges (if appro			impaci. Paciors in	pacing the precis	ion of these estimates,
Check applicable boxes and					
If fiscal impact is greate form Parts I-V.	er than \$50,000 po	er fiscal year in the current biennium	m or in subsequen	t biennia, compl	ete entire fiscal note
If fiscal impact is less the	han \$50,000 per f	fiscal year in the current biennium of	or in subsequent b	iennia, complete	this page only (Part I
Capital budget impact,	complete Part IV				
Requires new rule maki	ing, complete Par	t V.			
Legislative Contact: Gre	g Attanasio		Phone: 360-786-	7410 Dat	e: 02/06/2023
Agency Preparation: Dor	nna Compton		Phone: 360-236-	4538 Dat	e: 02/08/2023
Agency Approval: Kris	stin Bettridge		Phone: 36079116	557 Dat	e: 02/08/2023
OFM Review: Bre	ann Boggs		Phone: (360) 485	5-5716 Dat	e: 02/13/2023

### **Part II: Narrative Explanation**

#### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill adds a new section to chapter 70.54 RCW (Miscellaneous Health and Safety Provisions), requiring fitness centers to acquire and maintain a semiautomatic external defibrillator on the premises.

This bill does not create any new work for the Department of Health and therefore is no fiscal impact.

#### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

#### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

## Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

#### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

**NONE** 

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

**NONE** 

# Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.