

Multiple Agency Fiscal Note Summary

Bill Number: 1439 HB	Title: Child exposure to violence
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Estimated Cash Receipts

NONE

Agency Name	2023-25		2025-27		2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts	No fiscal impact					
Loc School dist-SPI						
Local Gov. Other	No fiscal impact					
Local Gov. Total						

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Administrative Office of the Courts	.0	0	0	0	.0	0	0	0	.0	0	0	0
Office of Attorney General	1.0	406,000	406,000	406,000	.0	0	0	0	.0	0	0	0
Criminal Justice Training Commission	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Social and Health Services	.2	84,000	84,000	84,000	.0	0	0	0	.0	0	0	0
Department of Children, Youth, and Families	.0	195,000	195,000	195,000	.0	0	0	0	.0	0	0	0
Superintendent of Public Instruction	.0	14,000	14,000	14,000	.0	0	0	0	.0	0	0	0
University of Washington	.1	21,174	21,174	21,174	.0	0	0	0	.0	0	0	0
Total \$	1.3	720,174	720,174	720,174	0.0	0	0	0	0.0	0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts	No fiscal impact								
Loc School dist-SPI									
Local Gov. Other	No fiscal impact								
Local Gov. Total									

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Administrative Office of the Courts	.0	0	0	.0	0	0	.0	0	0
Office of Attorney General	.0	0	0	.0	0	0	.0	0	0
Criminal Justice Training Commission	.0	0	0	.0	0	0	.0	0	0
Department of Social and Health Services	.0	0	0	.0	0	0	.0	0	0
Department of Children, Youth, and Families	.0	0	0	.0	0	0	.0	0	0
Superintendent of Public Instruction	.0	0	0	.0	0	0	.0	0	0
University of Washington	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts	No fiscal impact								
Loc School dist-SPI									
Local Gov. Other	No fiscal impact								
Local Gov. Total									

Estimated Capital Budget Breakout

Prepared by: Carly Kujath, OFM	Phone: (360) 790-7909	Date Published: Final 2/14/2023
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Judicial Impact Fiscal Note

Bill Number: 1439 HB	Title: Child exposure to violence	Agency: 055-Administrative Office of the Courts
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note for Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.

Legislative Contact: Luke Wickham	Phone: 360-786-7146	Date: 02/02/2023
Agency Preparation: Jackie Bailey-Johnson	Phone: 360-704-5545	Date: 02/07/2023
Agency Approval: Chris Stanley	Phone: 360-357-2406	Date: 02/07/2023
OFM Review: Gaius Horton	Phone: (360) 819-3112	Date: 02/08/2023

182,345.00

Form FN (Rev 1/00)

Request # 138-1

Bill # 1439 HB

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

The bill would amend and add new sections to RCW 26.44, relating to child exposure to violence, updating language and providing expiration dates.

II. B - Cash Receipts Impact

None

II. C - Expenditures

No impact on the Administrative Office of the Courts and the courts.

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

NONE

III. B - Expenditure By Object or Purpose (County)

NONE

III. C - Expenditure By Object or Purpose (City)

NONE

III. D - FTE Detail

NONE

III. E - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B1 - Expenditures by Object Or Purpose (State)

NONE

IV. B2 - Expenditures by Object Or Purpose (County)

NONE

IV. B3 - Expenditures by Object Or Purpose (City)

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

182,345.00

Form FN (Rev 1/00)

2

Request # 138-1

Bill # 1439 HB

Individual State Agency Fiscal Note

Bill Number: 1439 HB	Title: Child exposure to violence	Agency: 100-Office of Attorney General
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	1.0	1.0	1.0	0.0	0.0
Account					
General Fund-State 001-1	203,000	203,000	406,000	0	0
Total \$	203,000	203,000	406,000	0	0

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Luke Wickham	Phone: 360-786-7146	Date: 02/02/2023
Agency Preparation: Cam Comfort	Phone: (360) 664-9429	Date: 02/07/2023
Agency Approval: Edd Giger	Phone: 360-586-2104	Date: 02/07/2023
OFM Review: Cheri Keller	Phone: (360) 584-2207	Date: 02/07/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 4 is a new section establishing the Washington State Children Exposed to Violence Task Force (Task Force). The duties, responsibilities, and required membership of the Task Force are set forth. The Attorney General's Office (AGO) is required to collaborate with children's advocacy groups to coordinate the Task Force and provide support staff. Preliminary recommendations are required by December 1, 2023, and final recommendations are required by December 1, 2024.

Section 5 is a new section requiring the Department of Children, Youth, and Families (DCYF) to establish a pilot project that increases utilization of children's advocacy centers to connect children exposed to violence or psychological trauma with needed services. By November 1, 2024, DCYF shall report outcomes and other recommendations to the Task Force established in Section 4 of this bill.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

The Attorney General's Office (AGO) Administrative Division (ADM) activities are funded with General Fund-State dollars. No cash receipt impact. There is no client agency to bill for legal services.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Attorney General's Office (AGO) Agency Assumptions:

This bill is assumed effective 90 days after the end of the 2023 legislative session.

Location of staffing is assumed to be in a Seattle office building.

Total workload impact in this request includes standard assumption costs for goods & services, travel, and capital outlays for all FTE identified.

1. Assumptions for the AGO Administrative Division's (ADM):

ADM assumes the enactment of this bill will require 1.0 Policy Analyst (Exempt) FTE (PA) to conduct outreach and engagement, develop policy recommendations, and for research, taskforce facilitation, staffing, administration, and writing of final reports as required by legislation. ADM also assumes the following direct costs: \$50,000 for a research consultant to provide expert guidance regarding the assessment of the pilot project established in Section 5 of this bill, pursuant to new Section 4(2)(a). Additionally, \$15,000 for stipends for members and participation with lived experience.

ADM total FTE and direct cost workload impact for Seattle rates:

FY 2024: \$203,000 for 1.0 PA including direct cost of \$65,000.

FY 2025: \$203,000 for 1.0 PA including direct cost of \$65,000.

2. Assumptions for the AGO Children, Youths, and Families (CYF) Division for the Department of Children, Youths, and Families (DCYF):

CYF has reviewed this bill and determined it will not significantly increase or decrease the division’s workload in representing DCYF. This bill is not likely to require any additional legal services to DCYF. There possibly will be one-time advice needed for the contract review and any report DCYF is required to produce about the success of the pilot project. CYF assumes such advice will be nominal. Therefore, costs are not included in this request.

3. The AGO Social & Health Services – Olympia Division (SHO) has reviewed this bill and determined it will not significantly increase or decrease the division’s workload in representing the Department of Social & Health Services (DSHS). The enactment of this bill will not impact the provision of legal services to DSHS. This is because DSHS’ role is limited to having a member on the Task Force. Therefore, costs are not included in this request.

4. The AGO Education Division (EDU) has reviewed this bill and determined it will not significantly increase or decrease the division’s workload in representing the Office of Superintendent of Public Instruction (OSPI). The enactment of this bill will not impact the provision of legal services provided by EDU to OSPI. This bill is unlikely to require legal advice for an OPSI representative on the Task Force. Therefore, costs are not included in this request.

5. The AGO Criminal Justice Division (CRJ) has reviewed this bill and determined it will not significantly increase or decrease the division’s workload. The enactment of this bill will not impact the provision of legal services because no CRJ client is impacted. Nor would this bill impact CRJ’s criminal investigatory and prosecution work. This bill creates the Task Force that would be administered by AGO. CRJ would provide subject matter expertise as needed. New legal services are nominal and costs are not included in this request.

6. The AGO University of Washington Division (UOW) has reviewed this bill and determined it will not significantly increase or decrease the division’s workload in representing the University of Washington. Therefore, costs are not included in this request.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	203,000	203,000	406,000	0	0
Total \$			203,000	203,000	406,000	0	0

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	1.0	1.0	1.0		
A-Salaries and Wages	95,000	95,000	190,000		
B-Employee Benefits	29,000	29,000	58,000		
C-Professional Service Contracts	50,000	50,000	100,000		
E-Goods and Other Services	14,000	14,000	28,000		
G-Travel					
N-Grants, Benefits & Client Services	15,000	15,000	30,000		
Total \$	203,000	203,000	406,000	0	0

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Policy Analyst	95,000	1.0	1.0	1.0		
Total FTEs		1.0	1.0	1.0		0.0

III. D - Expenditures By Program (optional)

Program	FY 2024	FY 2025	2023-25	2025-27	2027-29
Headquarters Administration (ADM)	203,000	203,000	406,000		
Total \$	203,000	203,000	406,000		

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1439 HB	Title: Child exposure to violence	Agency: 227-Criminal Justice Training Commission
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Luke Wickham	Phone: 360-786-7146	Date: 02/02/2023
Agency Preparation: Brian Elliott	Phone: 206-835-7337	Date: 02/06/2023
Agency Approval: Brian Elliott	Phone: 206-835-7337	Date: 02/06/2023
OFM Review: Cynthia Hollimon	Phone: (360) 810-1979	Date: 02/06/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

There is no fiscal impact to the Washington Association of Sheriffs and Police Chiefs to have a representative on the Washington State children exposed to violence task force as described in section 4 of this bill.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

This bill has no cash receipt impact.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

This bill has no expenditure impact.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1439 HB	Title: Child exposure to violence	Agency: 300-Department of Social and Health Services
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.3	0.1	0.2	0.0	0.0
Account					
General Fund-State 001-1	55,000	29,000	84,000	0	0
Total \$	55,000	29,000	84,000	0	0

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Luke Wickham	Phone: 360-786-7146	Date: 02/02/2023
Agency Preparation: Sara Corbin	Phone: 360-902-8194	Date: 02/09/2023
Agency Approval: Dan Winkley	Phone: 360-902-8236	Date: 02/09/2023
OFM Review: Robyn Williams	Phone: (360) 704-0525	Date: 02/10/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

HB 1439 has a fiscal impact to the Department of Social and Health Services (DSHS), Behavioral Health Administration (BHA) as this bill establishes a task force to examine and recommend best practices for effective trauma-informed programs for children who have witnessed or been exposed to violence. Section 4(3)(a)(i) mandates the task force must include a representative from the Department of Social and Health Services (DSHS).

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

BHA funding is requested for .3 FTE WMS 3 to attend and participate in workgroup meetings, correspondence, conducting research and participate in reporting findings. The Child Study Treatment Center (CSTC) cannot absorb the additional workload laid out in this sub-section without day-to-day operations being impacted. In FY2024, 0.3 FTE \$55,000 GF-State is requested, and in FY2025 0.1 FTE \$29,000 GF-state is requested for July to December 1st 2024, when the task force is set to provide final recommendations.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	55,000	29,000	84,000	0	0
Total \$			55,000	29,000	84,000	0	0

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.3	0.1	0.2		
A-Salaries and Wages	32,000	16,000	48,000		
B-Employee Benefits	19,000	10,000	29,000		
C-Professional Service Contracts					
E-Goods and Other Services	2,000	1,000	3,000		
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements	2,000	2,000	4,000		
9-					
Total \$	55,000	29,000	84,000	0	0

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
WMS 3	128,832	0.3	0.1	0.2		
Total FTEs		0.3	0.1	0.2		0.0

III. D - Expenditures By Program (optional)

Program	FY 2024	FY 2025	2023-25	2025-27	2027-29
Behavioral Health Administration (030)	55,000	29,000	84,000		
Total \$	55,000	29,000	84,000		

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1439 HB	Title: Child exposure to violence	Agency: 307-Department of Children, Youth, and Families
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
Account					
General Fund-State 001-1	195,000	0	195,000	0	0
Total \$	195,000	0	195,000	0	0

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Luke Wickham	Phone: 360-786-7146	Date: 02/02/2023
Agency Preparation: Joseph Piper	Phone: 360-915-4627	Date: 02/13/2023
Agency Approval: Sarah Emmans	Phone: 360-628-1524	Date: 02/13/2023
OFM Review: Carly Kujath	Phone: (360) 790-7909	Date: 02/14/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 2 (7) Redefines Child Advocacy Center (CAC) and Child Advocacy Centers of Washington (CACWA).

Section 4 is a new section establishing the Washington State Children Exposed to Violence Task Force (Task Force). The duties, responsibilities, and required membership of the Task Force are set forth. The Attorney General's Office (AGO) is required to collaborate with children's advocacy groups to coordinate the Task Force and provide support staff. Preliminary recommendations are required by December 1, 2023, and final recommendations are required by December 1, 2024.

Section 5 is a new section requiring the Department of Children, Youth, and Families (DCYF) in partnership with CAC's, to establish a pilot project, with one location on the east side and one on the west side of the state. This would begin by August 1, 2023. The purpose is to increase the utilization of CAC's to connect children exposed to violence or psychological trauma with needed services. By November 1, 2024, DCYF will report outcomes and other recommendations related to increasing utilization. This section expires August 1, 2025.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The Department of Children, Youth, and Families estimates \$195,000 in the 23-25 Biennial Budget.

DCYF estimates contractual amendments totaling \$195,000 in FY24 for the duration of the pilot program.

DCYF estimates \$50,000 (\$25,000 per CAC location) in FY24 for the duration of pilot program for contractual costs associated with the initial referral for services for a child who witnesses violence. This includes staff time for scheduling, intake, coordination, and case tracking and the forensic interview.

DCYF estimates \$100,000 (\$50,000 per CAC location) in FY24 for the duration of pilot program for costs for assessment and therapy (based on min of six sessions per child at rate of \$100/per hour) for evidence-based trauma treatment.

DCYF estimates \$45,000 (\$15,000 per CAC location and CACWA) in FY24 for the duration of pilot program for pilot administration, tracking and reporting to CACWA; CACWA coordination and reporting to DCYF & Task Force.

The Department of Children, Youth, and Families Assumptions:

DCYF assumes at least 100 children exposed to violence are served during the pilot period, considering not every child will need an interview and the number of therapy sessions will vary.

DCYF assumes a 6–9-month pilot period.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	195,000	0	195,000	0	0
Total \$			195,000	0	195,000	0	0

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services					
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services	195,000		195,000		
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	195,000	0	195,000	0	0

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

Program	FY 2024	FY 2025	2023-25	2025-27	2027-29
Children and Family Services (010)	195,000		195,000		
Total \$	195,000		195,000		

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

None.

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1439 HB	Title: Child exposure to violence	Agency: 350-Superintendent of Public Instruction
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.1	0.0	0.0	0.0	0.0
Account					
General Fund-State 001-1	9,000	5,000	14,000	0	0
Total \$	9,000	5,000	14,000	0	0

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Luke Wickham	Phone: 360-786-7146	Date: 02/02/2023
Agency Preparation: Tisha Kuhn	Phone: 360 725-6424	Date: 02/04/2023
Agency Approval: TJ Kelly	Phone: 360 725-6301	Date: 02/04/2023
OFM Review: Val Terre	Phone: (360) 280-3973	Date: 02/06/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 (New):

Findings section.

1. The multidisciplinary team approach coordinated by children’s advocacy centers improve interagency communication, increases the effectiveness of the investigation and prosecution of child abuse, and results in fewer interviews.
2. The current language defining children’s advocacy centers are outdated.
3. A task force is needed to examine and recommend best practices for effective trauma-informed programs for children who are witnesses or exposed to violence would yield positive results.
4. It is necessary to update definitions and guidance to ensure support for children’s advocacy centers.

Section 2 (Amended):

Section 2(3): Revises the definition of “child forensic interview”.

Section 2(7): Revises the definition of “children’s advocacy center”.

Section 2(30): Language added defining “Children’s Advocacy Centers of Washington”.

Section 2(31): Language added defining “child exposed to violence” and lists what violence can include.

Section 3 (New):

Section 3(1): Informs the importance of statewide and regional peer review of child forensic interviews.

Section 3(2):

- Allows child forensic interview recordings of closed cases to be used as part of a structured and confidential peer review, if hosted by an accredited or developing children’s advocacy center or the children’s advocacy centers of Washington.
- Requires all participants in a peer review to sign a confidentiality agreement that prohibits verbal or written disclosure of any information received in a peer review process and requires disclosure of any personal, professional, or social acquaintance with anyone associated with the case before attending a peer review session.

Section 4 (New):

Section 4(2): Establishes the Washington State Children Exposed to Violence Task Force and details their requirements.

Section 4(3): Listed the organizations that are required to serve as a representative of the task force, to include the Office of the Superintendent of Public Instruction.

Section 4(4): Requires the task force to solicit participation and feedback from nonmember groups and individuals who reflect diversity of culture, experience of acculturation, ethnicity, religion, socioeconomic status, disability, gender, gender identity and expression and sexual orientation.

Section 4(5): By December 1, 2023, requires the task force to prepare and submit preliminary recommendations and by December 1, 2024, requires the task force to prepare and submit final recommendations based on the requirements of subsection (2) of the section.

Section 4(6): Requires the Attorney General’s Office, in collaboration with the Children’s Advocacy Centers of Washington to coordinate the task force and provide staff support.

Section 4(7): Allows compensation for task force members or participants as allowed under RCW 43.03.220.

Section 4(8): Lists the definitions for the purposes of this section.

Section 4(9): Informs that the section expires August 1, 2025.

Section 5 (New):

Section 5(1):

- Beginning August 1, 2023, requires the Department of Children, Youth, and Families (DCYF), in coordination with the Children’s Advocacy Centers of Washington, establish a pilot project that increases utilization of children’s advocacy centers.
- Requires at least one pilot site east of the crest of the Cascade mountain range and one pilot site west of the crest of the Cascade mountain range.

Section 5(2): Allows DCYF to contract with external entities to increase the utilization of children’s advocacy centers to connect children exposed to violence or psychological trauma with needed services.

Section 5(3): By November 1, 2024, requires DCYF to report outcomes and other recommendations related to increasing utilization of children’s advocacy centers.

Section 5(4): Lists the definitions for the purposes of this section.

Section 5(5): Informs that the section expires August 1, 2025.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

No cash receipts impact anticipated.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

OSPI Expenditure Impact:

Section 4 of the bill establishes the Washington State Children Exposed to Violence Task Force and requires the task force to research, review, guide, and make recommendations on the following:

1. Continuation of or modification of the pilot project established in section 5 of this act;
2. Expanding data collection infrastructure for the monitoring of trends in children exposed to violence;
3. Developing best practices for serving children exposed to violence or psychological trauma;
4. Compiling national best practices from handle with care sites to develop guidelines for broader implementation across the state;
5. Public policy initiatives in state, tribal, and local governments to reduce and address the impact of childhood exposure to violence.

OSPI estimates it will require the following:

- 0.05 FTE Program Supervisor’s time in FY24 and 0.03 FTE Program Supervisor’s time in FY25 representing OSPI on the Washington State Children Exposed to Violence Task Force. The OSPI representative will participate in all scheduled meetings, support the requirements of the task force, and assist with the preparation of the preliminary and final recommendations.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	9,000	5,000	14,000	0	0
Total \$			9,000	5,000	14,000	0	0

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.1	0.0	0.0		
A-Salaries and Wages	5,000	3,000	8,000		
B-Employee Benefits	3,000	2,000	5,000		
C-Professional Service Contracts					
E-Goods and Other Services					
G-Travel					
J-Capital Outlays	1,000		1,000		
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	9,000	5,000	14,000	0	0

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Program Supervisor	90,544	0.1	0.0	0.0		
Total FTEs		0.1	0.0	0.0		0.0

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

No capital budget impact is anticipated.

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1439 HB	Title: Child exposure to violence	Agency: 360-University of Washington
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.1	0.1	0.1	0.0	0.0
Account					
General Fund-State 001-1	10,587	10,587	21,174	0	0
Total \$	10,587	10,587	21,174	0	0

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Luke Wickham	Phone: 360-786-7146	Date: 02/02/2023
Agency Preparation: Michael Lantz	Phone: 2065437466	Date: 02/06/2023
Agency Approval: Charlotte Shannon	Phone: 2066858868	Date: 02/06/2023
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 02/07/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

House Bill 1439 addresses child exposure to violence.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Section 4 establishes the Washington State Children Exposed to Violence Task Force. The task force will be staffed and coordinated by the Attorney General's office in collaboration with Children's Advocacy Centers of Washington. The task force will research, review, guide, and make recommendations related to the continuation or modification of a new pilot project established in Section 5, expanding data collection infrastructure for the monitoring of trends in children exposed to violence, developing best practices for serving children exposed to violence or psychological trauma, compiling best practices from handle with care sites to develop guidelines for broader implementation in Washington State, and public policy initiatives to reduce and address the impact of childhood exposure to violence. Preliminary recommendations are due by December 1, 2023, and final recommendations by December 1, 2024.

The task force will include a representative from the University of Washington CoLab for Community and Behavioral Health Policy and a representative from the University of Washington Harborview Abuse and Trauma Center. We estimate that this participation will require .03 FTE of each representative's time over the entire 25-month period of the task force. This assumes a monthly one-hour meeting and additional work preparing for and following up on meetings. The CoLab representative (annual salary: \$116,580, benefits rate: 24.1%) and the Harborview representative (annual salary: \$157,980, benefits rate: 31.8%) will cost \$10,587 in both fiscal year 2024 and fiscal year 2025.

The task force sunsets on August 1, 2025, one month into fiscal year 2026. Should the task force still be active that July, any costs for staff time should be absorbable. Therefore, there will be no fiscal impact for fiscal year 2026 to the University from this measure.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	10,587	10,587	21,174	0	0
Total \$			10,587	10,587	21,174	0	0

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.1	0.1	0.1		
A-Salaries and Wages	8,237	8,237	16,474		
B-Employee Benefits	2,350	2,350	4,700		
C-Professional Service Contracts					
E-Goods and Other Services					
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	10,587	10,587	21,174	0	0

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Assistant Professor (CoLab)	116,580	0.0	0.0	0.0		
Health Services - Associate Director (Harborview)	157,980	0.0	0.0	0.0		
Total FTEs		0.1	0.1	0.1		0.0

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

Bill Number: 1439 HB

Title: Child exposure to violence

Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

Legislation Impacts:

- Cities:
 Counties:
 Special Districts:
 Specific jurisdictions only:
 Variance occurs due to:

Part II: Estimates

- No fiscal impacts.
 Expenditures represent one-time costs:
 Legislation provides local option:
 Key variables cannot be estimated with certainty at this time:

Estimated revenue impacts to:

None

Estimated expenditure impacts to:

None

Part III: Preparation and Approval

Fiscal Note Analyst: Brandon Rountree	Phone: (360) 999-7103	Date: 02/09/2023
Leg. Committee Contact: Luke Wickham	Phone: 360-786-7146	Date: 02/02/2023
Agency Approval: Alice Zillah	Phone: 360-725-5035	Date: 02/09/2023
OFM Review: Carly Kujath	Phone: (360) 790-7909	Date: 02/09/2023

Part IV: Analysis

A. SUMMARY OF BILL

Description of the bill with an emphasis on how it impacts local government.

Overview: This bill creates a Washington State Children Exposed to Violence Task Force and a pilot program to increase utilization of children's advocacy centers (CACs) to connect children exposed to violence or psychological trauma with needed services. Additionally, the bill would expand the scope of CACs to include serving children exposed to violence.

B. SUMMARY OF EXPENDITURE IMPACTS

Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.

This bill would not impact local government expenditures. Children's advocacy centers (CACs) are non-profit organizations and the changes made to the definition of “child forensic interview” and “child exposed to violence” would not require new training for law enforcement according to the Criminal Justice Training Commission and the Washington State Association of Sheriffs and Police Chiefs.

C. SUMMARY OF REVENUE IMPACTS

Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.

This bill would not impact local government revenues.

Sources:

Washington State Association of Sheriffs and Police Chiefs

Washington Association of County Officials

Association of Washington Cities

Criminal Justice Training Commission

House Bill Report, HB 1439, Human Services, Youth, & Early Learning Committee