Multiple Agency Fiscal Note Summary

Bill Number: 1487 HB Title: Right shoulder/motorcycles

Estimated Cash Receipts

NONE

Estimated Operating Expenditures

Agency Name		20	023-25			2	025-27				2027-29	
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Washington State Patrol	.0	0	0	0	.0	0	0	0	.0	0	0	0
Traffic Safety Commission	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Licensing	.3	0	0	209,000	.0	0	0	0	.0	0	0	0
Department of Transportation	Non-zei	ro but indeterm	inate cost and/o	or savings. Ple	ease see	discussion.						
Total \$	0.3	0	0	209,000	0.0	0	0	0	0.0	0	0	0

Estimated Capital Budget Expenditures

Agency Name		2023-25			2025-27 2027-29			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total	
Washington State Patrol	.0	0	0	.0	0	0	.0	0	0	
Traffic Safety	.0	0	0	.0	0	0	.0	0	0	
Commission										
Department of Licensing	.0	0	0	.0	0	0	.0	0	0	
Department of	.0	0	0	.0	0	0	.0	0	0	
Transportation										
			1 0							
Total \$	0.0	0	0	0.0	0	0	0.0	0	0	

Estimated Capital Budget Breakout

Prepared by: Tiffany West, OFM	Phone:	Date Published:
	(360) 890-2653	Final 2/14/2023

Bill Number: 1487 HB	Title: Right shoulder/motore	eycles Agen	cy: 225-Washington State Patrol
Part I: Estimates			
X No Fiscal Impact			
Estimated Cash Receipts to:			
NONE			
Estimated Operating Expendi NONE	tures from:		
Estimated Capital Budget Imp	act:		
NONE			
The cash receipts and expenditu and alternate ranges (if approp	are estimates on this page represent the mo	ost likely fiscal impact. Factors impact	ing the precision of these estimates,
	follow corresponding instructions:		
If fiscal impact is greater form Parts I-V.	than \$50,000 per fiscal year in the cur	rent biennium or in subsequent bien	nnia, complete entire fiscal note
	an \$50,000 per fiscal year in the curren	nt biennium or in subsequent bienni	a, complete this page only (Part I)
Capital budget impact, co		-	
Requires new rule making	•		
Legislative Contact: Jenni	fer Harris	Phone: 360-786-7143	Date: 02/06/2023
Agency Preparation: Thom	nas Bohon	Phone: (360) 596-404	14 Date: 02/07/2023
Agency Approval: Mario	Buono	Phone: (360) 596-404	16 Date: 02/07/2023
OFM Review: Tiffar	ny West	Phone: (360) 890-265	53 Date: 02/07/2023

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

There is no fiscal impact to the Washington State Patrol (WSP).

The proposed legislation allows for motorcycles to utilize the right shoulder on limited access roads, provided certain rules are followed.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

NONE

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

We expect any workload impacts from the proposed legislation to fall under normal duties of our officers.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 1487 HB	Title:	Right shoulder/motorcycles	Agency:	228-Traffic Safety Commission
Part I: Estimates	•		•	
X No Fiscal Impact				
Estimated Cash Receipts to	0:			
NONE				
Estimated Operating Expo NONE	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
The cash receipts and expension and alternate ranges (if app		this page represent the most likely fisca ned in Part II.	l impact. Factors impacting	the precision of these estimates,
Check applicable boxes a				
If fiscal impact is greater form Parts I-V.	ater than \$50,000 p	er fiscal year in the current bienniu	m or in subsequent biennia	a, complete entire fiscal note
If fiscal impact is less	s than \$50,000 per	fiscal year in the current biennium	or in subsequent biennia, c	complete this page only (Part
Capital budget impac	t, complete Part IV	7.		
Requires new rule ma	aking, complete Pa	rt V.		
Legislative Contact: Jo	ennifer Harris		Phone: 360-786-7143	Date: 02/06/2023
Agency Preparation: N	Aark McKechnie		Phone: 3607259889	Date: 02/08/2023
Agency Approval: N	Mark McKechnie		Phone: 3607259889	Date: 02/08/2023
OFM Review: T	iffany West		Phone: (360) 890-2653	Date: 02/08/2023

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Because WTSC is not required to provide education or other services as a result of this bill, we project no fiscal impact.

AN ACT Relating to improving motorcycle safety by authorizing the use of the right shoulder of limited access roadways; and amending RCW 46.61.608.

Sec. 1: Motorcycles may not pass another vehicle on same shoulder. Motorcycles may travel on right shoulder of limited access roadway if traffic is stopped or speed is 25 mph or less. Motorcycle may travel on shoulder no more than 10 mph above speed of other traffic. Motorcycle may not ride past exit ramp. Motorcycles may only ride one abreast on shoulder. Motorcycle must re-enter traffic lanes if shoulder occupied by parked vehicles or emergency vehicles.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

No fiscal impact

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

No fiscal impact

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 1487 HB	Title:	Right shoulder/mot	orcycles	A	gency: 240-Departi	nent of Licensing
Part I: Estimates	'			•		
No Fiscal Impact						
Estimated Cash Receipts to	:					
NONE						
Estimated Operating Expension	nditures from:					
		FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years		0.5	0.0	0.3		0.0
Account						
Motorcycle Safety Education	on	209,000	0	209,000	0	0
Account-State 082-						
	Total \$	209,000	0	209,000	0	0
The cash receipts and expenant alternate ranges (if appr			most likely fiscal in	npact. Factors im	pacting the precision o	f these estimates,
Check applicable boxes an	nd follow corresp	onding instructions:				
If fiscal impact is great form Parts I-V.	ter than \$50,000	per fiscal year in the	current biennium	or in subsequent	biennia, complete es	ntire fiscal note
If fiscal impact is less	than \$50,000 pe	r fiscal year in the cui	rrent biennium or	in subsequent bi	ennia, complete this	page only (Part I)
Capital budget impact	, complete Part I	V.				
Requires new rule mal	king, complete P	art V.				
Legislative Contact: Je	nnifer Harris		F	hone: 360-786-7	7143 Date: 02	2/06/2023
	on Arlow			Phone: (360) 902		2/08/2023
	errit Eades			Phone: (360)902-		2/08/2023
OFM Review: Ky	yle Siefering		F	Phone: (360) 995	-3825 Date: 02	2/08/2023

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Please see attached fiscal note.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Please see attached fiscal note.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
082-1	Motorcycle Safety	State	209,000	0	209,000	0	0
	Education Account						
		Total \$	209,000	0	209,000	0	0

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.5		0.3		
A-Salaries and Wages	35,000		35,000		
B-Employee Benefits	13,000		13,000		
C-Professional Service Contracts					
E-Goods and Other Services	157,000		157,000		
G-Travel					
J-Capital Outlays	4,000		4,000		
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	209,000	0	209,000	0	

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Program Specialist 3	69,756	0.5		0.3		
Total FTEs		0.5		0.3		0.0

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Agency 240 - Department of Licensing Bill Number: HB 1487 Bill Title: Right shoulder/motorcycles Part 1: Estimates ☐ No Fiscal Impact **Estimated Cash Receipts:** NONE **Estimated Expenditures:** FTE Staff Years 0.5 0.3 Operating Expenditures FY 24 23-25 Total Motorcycle Safety Education 082 209,000 209,000 209,000 209,000 Account Totals The revenue and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates and alternate ranges (if appropriate), are explained in Part II. Check applicable boxes and follow corresponding instructions. ☐ If the fiscal impact is **less than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I). ☑ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V. ☐ Capital budget impact, complete Part IV. ☐ Requires new rule making, complete Part V. Legislative Contact: Jennifer Harris Phone: (360) 786-7143 Date: 2/7/2023 Phone: (360) 902-3736 Date: 2/8/2023 Agency Preparation: Don Arlow Agency Approval: Gerrit Eades Phone: (360) 902-3931 Date:

Request #	1
Bill #	1487 HB

Part 2 – Explanation

This bill authorizes the use of the right shoulder of limited access roadways when traffic is stopped or when the average speed of the vehicles on the travel lanes of the limited access roadway is 25 miles per hour or less, subject to certain restrictions.

2.A - Brief Description Of What The Measure Does That Has Fiscal Impact

Section 1 amends RCW 46.61.608 to prohibit motorcyclists from overtaking and passing in the same lane or shoulder occupied by the vehicle being overtaken. This section also states that motorcycles may travel in the right shoulder of a limited access roadway when traffic is stopped or when the average speed of the vehicles on the travel lanes of the limited access roadway is 2 miles per hour or less, subject to the following restrictions:

- A motorcycle may not use a right shoulder at a speed greater than 10 miles per hour faster than the speed of traffic in the lane adjacent to the shoulder.
- A motorcycle is not permitted to ride past an exit ramp when traveling on the shoulder of a limited
 access highway. The motorcycle must either exit the shoulder and reenter the traffic lanes of the
 limited access highway when approaching the exit ramp or, when the exit ramp is reached, proceed
 down the exit ramp.
- Motorcycles may not be operated more than one abreast on a right shoulder.
- A motorcycle must reenter traffic lanes if the shoulder is occupied by a parked vehicle, emergency vehicle, tow truck, or other vehicle providing roadside assistance.

2.B - Cash receipts Impact

There are no cash receipts impacts associated with this bill.

2.C - Expenditures

This bill will require a level of public outreach and education beyond the base capacity of the department. The Motorcycle Safety Program will need 0.5 FTE Program Specialist 3 position to organize, direct and coordinate bill implementation, including contracted outreach efforts. The contracted outreach project will include:

- Creation of digital media two separate digital messaging ads (one aimed at riders and one at drivers) would be created by a contracted media company \$20,000.
- Distribution via social media these ads would be targeted via specific social media algorithms -\$50,000.
- Management of project results the digital advertising company would need to manage and report out on the success and impressions of the targeted ads \$15,000.

Under a separate contracted service the department will add eight questions to the knowledge test for both drivers and motorcycles, including modifying existing tests, translation services and psychometrics - \$15,000.

The department will also require \$10,000 to print inserts related to the provisions of the bill for existing motorcycle and driver guides, until full revisions are completed and available. All expenditures are from the Motorcycle Safety Education Account (fund 082).

The changes in this bill will also require updates to web content and internal operations manuals. This work is considered typical and routine and will not require additional expenditures. Bill implementation will not require modifications of the department's information technology systems.

Support Services:

Agency Administrative Overhead is included at a rate of 23.4 percent of the direct program costs. This funding received covers agency-wide functions such as vendor payments, contract administration, financial management, mail processing, equipment management, help desk support, and technical assistance to DOL employees.

Part 3 – Expenditure Detail

3.A – Operating Budget Expenditures

Operating Expenditures	Fund	FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
Motorcycle Safety Education	082	209,000	-	209,000	-	-
Α	count Totals	209,000	-	209,000	-	-

3.B – Expenditures by Object or Purpose

Object of Expenditure	FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
FTE Staff Years	0.5	0.0	0.3	0.0	0.0
Salaries and Wages	35,000	1	35,000	•	ı
Employee Benefits	13,000	1	13,000	ı	ı
Goods and Services	157,000	1	157,000	ı	ı
Equipment	4,000	ı	4,000	ı	ı
Total By Object Type	209,000	•	209,000	1	ı

3.C – FTE Detail

Staffing	Salary	FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
Program Specialist 3	69,756	0.5	0.0	0.3	0.0	0.0
	Total FTE	0.5	0.0	0.3	0.0	0.0

Part 4 – Capital Budget Impact

None.

Part 5 – New Rule Making Required

None.

Bill Number: 1487 HB	Title: Right shoulder/motorcycles	Agency:	405-Department of Transportation
Part I: Estimates		•	
No Fiscal Impact			
Estimated Cash Receipts to:			
NONE			
Estimated Operating Expenditure	s from:		
Non-zer	o but indeterminate cost and/or savings.	Please see discussion.	
Estimated Capital Budget Impact:			
NONE			
The cash receipts and expenditure es and alternate ranges (if appropriate	stimates on this page represent the most likely fisc), are explained in Part II.	cal impact. Factors impacting t	he precision of these estimates,
Check applicable boxes and follo			
X If fiscal impact is greater than form Parts I-V.	\$50,000 per fiscal year in the current bienn	ium or in subsequent biennia	, complete entire fiscal note
If fiscal impact is less than \$5	50,000 per fiscal year in the current biennium	n or in subsequent biennia, co	omplete this page only (Part I)
Capital budget impact, compl	lete Part IV.		
Requires new rule making, co	omplete Part V.		
Legislative Contact: Jennifer I	Harris	Phone: 360-786-7143	Date: 02/06/2023
Agency Preparation: Deanna E	Brewer	Phone: 360-705-7411	Date: 02/14/2023
Agency Approval: Amber C	oulson	Phone: 360-705-7525	Date: 02/14/2023
OFM Review: Tiffany V	Vest	Phone: (360) 890-2653	Date: 02/14/2023

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

See attached WSDOT fiscal note.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 1487 HB **Agency:** 405-Department of Transportation **Title:** Right shoulder/motorcycles

Part I: Estimates

Check applicable boxes and follow corresponding instructions, use the fiscal template table provided to show fiscal impact by account, object, and program (if necessary), add rows if needed. If no fiscal impact, check the box below, skip fiscal template table, and go to Part II to explain briefly, why the program believes there will be no fiscal impact to the department. No Fiscal Impact (Explain in section II. A) If a fiscal note is assigned to our agency, someone believes there might be, and we need to address that, showing why there is no impact to the department. Indeterminate Cash Receipts Impact (Explain in section II. B) Indeterminate Expenditure Impact (Explain in section II. C) If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, **complete entire** fiscal note form Parts I-V If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V Capital budget impact, **complete Part IV** Requires new rule making, complete Part V

The cash receipts and expenditure estimates on this fiscal template represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Agency Assumptions

Revised

The proposed legislation granting motorcycles the use of a shoulder on a limited access highway may require changes to our design policy related to clear zone, maintenance accountability in sweeping shoulder more routinely and the potential conflicts associated with the presence of bicyclists on a limited access highway. Motorcycles entering and existing the travel lanes may create undue braking and maneuvering by the general motorists. This could increase costs due to fatal and serious crashes.

Agency Contacts:

Preparer: Deanna Brewer	Phone: 360-705-7411	Date: 02-09-2023
Approval: Amber Colson	Phone: 360-742-7534	Date: 02-09-2023
Budget Manager: Chad Johnson	Phone: 360-259-3886	Date: 02-09-2023

Part II: Narrative Explanation

II. A - Brief description of what the measure does that has fiscal impact

Briefly describe <u>by section number</u> (sections that will change WSDOT costs or revenue), the significant provisions of the bill, and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency.

Section 1

Adds shoulder to the requirement that an operator of a motorcycle shall not overtake and pass in the same lane or shoulder occupied by the vehicle being overtaken

Outlines when a motorcycle may travel in the right shoulder and outlines when they should flow back into a lane when exit ramps are coming.

II. B – Cash Receipts Impact

N/A

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

There are indeterminate expenditures to this bill. The proposed legislation granting motorcycles the use of a shoulder on a limited access highway may require changes to our design policy related to clear zone, maintenance accountability resulting in sweeping the shoulder more routinely and the potential conflicts associated with the presence of bicyclists on a limited access highway. Motorcycles entering and existing the travel lanes may create undue braking and maneuvering by the general motorists. Further, the Washington State Department of Transportation believes that crashes are likely to increase from shoulder driving and because of this tort liability may increase.

Part III: Expenditure Detail

III. A - Expenditures by Object or Purpose

N/A

Part IV: Capital Budget Impact

N/A

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

N/A