

Individual State Agency Fiscal Note

Bill Number: 1771 HB	Title: Relocation assistance	Agency: 103-Department of Commerce
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Serena Dolly	Phone: 360-786-7150	Date: 02/09/2023
Agency Preparation: Tedd Kelleher	Phone: 360-725-2930	Date: 02/14/2023
Agency Approval: Jason Davidson	Phone: 360-725-5080	Date: 02/14/2023
OFM Review: Gwen Stamey	Phone: (360) 790-1166	Date: 02/14/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 amends RCW 59.21.010. The section adds another option to the definition of “Relocate” (8) that allows tenants to sell or gift their home to a third party and secure other housing. Adds the definition of “Third Party” (11).

Section 2 amends RCW 59.21.021. Section 2 (3) (b) replaces language that requires an eligible tenant to transfer title of their home to the park owner, relocate, or demolish and dispose of their home within 90 days of receiving their initial cash assistance payment with language that requires a tenant to complete these activities by the park closure date. The bills adds language that provides a tenant who removes their home on or before the park closure date 12 months after the park closure date to reinstall their home in another location and still receive the remainder of the assistance. Section 2 (4) allows eligible tenants through the park closure date, rather than 90 days from receiving assistance from the fund, to relocate or demolish and dispose of their home, thereby changing the timeframe a park owner may seek reimbursement from the fund.

Section 3 amends RCW 59.21.040. Section 3 (3) is removed, eliminating the exemption from relocation assistance for tenants who receive assistance from an outside source that exceeds the maximum amounts of assistance to which a person is entitled under RCW 59.21.021 (2).

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

No fiscal impact.

The department of commerce (department) estimates no administrative impact to implement the provisions of Sections 1, 2, and 3 of this bill. The activities stated in these sections are already part of normal operating procedures within the Manufactured/Mobile Home Relocation Assistance Program.

The department does not anticipate an increase in the number of tenants served, nor an increase in the amount of relocation assistance distributed than the program has budgeted. The department assumes the proposed amendments will simply provide an opportunity for eligible tenants and associated landlords (park owners) to receive the maximum amount of assistance available from the Manufactured/Mobile Home Park Relocation Fund (RCW 59.21.050).

There is no impact to the department. The activities stated in HB 1771 are already part of the normal operating procedures within the department.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

None

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.