

# Multiple Agency Fiscal Note Summary

<b>Bill Number:</b> 1591 HB	<b>Title:</b> Open adoption agreements
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## Estimated Cash Receipts

NONE

## Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Administrative Office of the Courts	.3	121,700	121,700	121,700	.0	0	0	0	.0	0	0	0
Department of Children, Youth, and Families	Fiscal note not available											
<b>Total \$</b>	<b>0.3</b>	<b>121,700</b>	<b>121,700</b>	<b>121,700</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Administrative Office of the Courts	.0	0	0	.0	0	0	.0	0	0
Department of Children, Youth, and Families	Fiscal note not available								
<b>Total \$</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>

## Estimated Capital Budget Breakout

NONE

<b>Prepared by:</b> Carly Kujath, OFM	<b>Phone:</b> (360) 790-7909	<b>Date Published:</b> Preliminary 2/14/2023
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# Judicial Impact Fiscal Note

<b>Bill Number:</b> 1591 HB	<b>Title:</b> Open adoption agreements	<b>Agency:</b> 055-Administrative Office of the Courts
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## Part I: Estimates

**No Fiscal Impact**

### Estimated Cash Receipts to:

NONE

### Estimated Expenditures from:

STATE	FY 2024	FY 2025	2023-25	2025-27	2027-29
State FTE Staff Years	.6		.3		
<b>Account</b>					
General Fund-State 001-1	121,700		121,700		
State Subtotal \$	121,700		121,700		
COUNTY	FY 2024	FY 2025	2023-25	2025-27	2027-29
County FTE Staff Years					
<b>Account</b>					
Local - Counties					
Counties Subtotal \$					
CITY	FY 2024	FY 2025	2023-25	2025-27	2027-29
City FTE Staff Years					
<b>Account</b>					
Local - Cities					
Cities Subtotal \$					

### Estimated Capital Budget Impact:

NONE

*The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note for Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.

Legislative Contact: Luke Wickham	Phone: 360-786-7146	Date: 02/02/2023
Agency Preparation: Jackie Bailey-Johnson	Phone: 360-704-5545	Date: 02/08/2023
Agency Approval: Chris Stanley	Phone: 360-357-2406	Date: 02/08/2023
OFM Review: Gaius Horton	Phone: (360) 819-3112	Date: 02/08/2023

182,415.00

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1

Request # 139-1

Bill # 1591 HB

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

This bill would amend RCW 13.34, 26.33, and 74.14B, add new sections to chapter 13.34 RCW, add a new section to chapter 74.13 RCW relating to open adoptions.

### II. B - Cash Receipts Impact

None

### II. C - Expenditures

IMPACT ON THE ADMINISTRATIVE OFFICE OF THE COURTS (AOC):

This bill would require the Administrative Office of the Courts (AOC) to convene a stakeholder group to develop content for a report, including recommendations for creating a trauma-informed mediation program and guidelines for developing effective and enforceable open adoption agreements. AOC is responsible for writing a report summarizing the group's deliberations by Dec 1, 2023, and submitting it to the Governor's Office and Legislature.

FTE: 0.54

FY 2024: \$121,700 one-time

AOC STAFFING ASSUMPTIONS:

Legal Services Principal Analyst. Beginning July 1, 2023 through June 30, 2024, AOC would require salary, benefits, and associated standard costs for 0.50 FTE to participate in workgroups, develop the report and make recommendations for creating a trauma-informed mediation program and guidelines for developing effective and enforceable open adoption agreements.

Business Analyst. Beginning July 1, 2023 through June 30, 2024, AOC would require salary, benefits, and associated standard costs for 0.02 FTE to define application impacts, requirements, configure and update system documentation to statewide court systems, and complete system testing.

Legal Services Senior Analyst. Beginning July 1, 2023 through June 30, 2024, AOC would require salary, benefits, and associated standard costs for 0.02 FTE to create required court forms.

AOC STAFF IMPACTS INCLUDE STANDARD COSTS

Explanation of standard costs by object:

Salary estimates are current biennium actual rates at Step L.

Benefits are the agency average of 31.89% of salaries.

Goods and Services are the agency average of \$3,800 per direct program FTE.

Travel is the agency average of \$2,500 per direct program FTE.

One-time IT Equipment is \$4,800 for the first fiscal year per direct program FTE. Ongoing Equipment is the agency average of \$1,600 per direct program FTE.

Agency Indirect is calculated at a rate of 24.73% of direct program salaries and benefits.

## Part III: Expenditure Detail

182,415.00

Form FN (Rev 1/00)

2

Request # 139-1

Bill # 1591 HB

## Part III: Expenditure Detail

### III. A - Expenditure By Object or Purpose (State)

<i>State</i>	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	.6		.3		
Salaries and Wages	69,000		69,000		
Employee Benefits	21,900		21,900		
Professional Service Contracts					
Goods and Other Services	3,100		3,100		
Travel	4,500		4,500		
Capital Outlays	800		800		
Inter Agency/Fund Transfers					
Grants, Benefits & Client Services					
Debt Service					
Interagency Reimbursements					
Intra-Agency Reimbursements	22,400		22,400		
<b>Total \$</b>	<b>121,700</b>		<b>121,700</b>		

### III. B - Expenditure By Object or Purpose (County)

NONE

### III. C - Expenditure By Object or Purpose (City)

NONE

### III. D - FTE Detail

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Business Analyst	101,100	0.0		0.0		
Legal Services Principal Analyst	129,300	0.5		0.3		
Legal Services Senior Analyst	114,400	0.0		0.0		
<b>Total FTEs</b>		<b>0.6</b>		<b>0.3</b>		<b>0.0</b>

### III. E - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B1 - Expenditures by Object Or Purpose (State)

NONE

### IV. B2 - Expenditures by Object Or Purpose (County)

NONE

### IV. B3 - Expenditures by Object Or Purpose (City)

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

182,415.00

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3

Request # 139-1

Bill # 1591 HB

NONE

182,415.00

Form FN (Rev 1/00)

4

Request # 139-1

Bill # 1591 HB