

Multiple Agency Fiscal Note Summary

Bill Number: 5477 S SB	Title: Murdered indigenous women
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Estimated Cash Receipts

NONE

Agency Name	2023-25		2025-27		2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts						
Loc School dist-SPI						
Local Gov. Other	Fiscal note not available					
Local Gov. Total						

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Office of Public Defense	Fiscal note not available											
Governor's Office of Indian Affairs	Fiscal note not available											
Office of Attorney General	2.3	650,000	650,000	650,000	.0	0	0	0	.0	0	0	0
Washington State Patrol	Fiscal note not available											
Criminal Justice Training Commission	Fiscal note not available											
Total \$	2.3	650,000	650,000	650,000	0.0	0	0	0	0.0	0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	Fiscal note not available								
Local Gov. Total									

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Office of Public Defense	Fiscal note not available								
Governor's Office of Indian Affairs	Fiscal note not available								
Office of Attorney General	.0	0	0	.0	0	0	.0	0	0
Washington State Patrol	Fiscal note not available								
Criminal Justice Training Commission	Fiscal note not available								
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	Fiscal note not available								
Local Gov. Total									

Estimated Capital Budget Breakout

Prepared by: Cheri Keller, OFM	Phone: (360) 584-2207	Date Published: Preliminary 2/15/2023
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Individual State Agency Fiscal Note

Bill Number: 5477 S SB	Title: Murdered indigenous women	Agency: 100-Office of Attorney General
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	2.3	2.3	2.3	0.0	0.0
Account					
General Fund-State 001-1	200,000	450,000	650,000	0	0
Total \$	200,000	450,000	650,000	0	0

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Julie Murray	Phone: 786-7711	Date: 02/10/2023
Agency Preparation: Amy Flanigan	Phone: 509-456-3123	Date: 02/14/2023
Agency Approval: Edd Giger	Phone: 360-586-2104	Date: 02/14/2023
OFM Review: Cheri Keller	Phone: (360) 584-2207	Date: 02/15/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1: New Section in chapter 43.10 RCW – establishes the Missing and Murdered Indigenous Women and People (MMIWP) task force and sets out how members are appointed. Also sets forth requirements for meetings and review of laws and policies. Requires the Attorney General's Office (AGO) to administer and provide staff support to task force and to assist in created resources.

Section 2: Amends RCW 68.50.320, adds requirement to enter case into national missing and unidentified persons system.

Section 3: Act is necessary for public health and takes effect June 1, 2023.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Attorney General's Office (AGO) Administrative activities are funded with General Fund-State dollars. No cash receipt impact. There is no client agency to bill for legal services.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The Attorney General's Office (AGO) Agency Assumptions:

Location of staffing is assumed to be in a Seattle office building.

Total workload impact in this request includes standard assumption costs for goods & services, travel, and capital outlays for all FTE identified.

Agency administration support FTE are included in the tables. The Management Analyst 5 (MA), is used as a representative classification. An example ratio is for every 1.0 Assistant Attorney General FTE (AAG), the AGO includes 0.5 FTE for a Legal Assistant 3 (LA) and 0.25 FTE of an MA.

1. AGO Administrative Division (ADM) has reviewed this bill and determined the following impact related to the enactment of this bill:

ADM assumes the enactment of this bill will require 2.0 Policy Analyst (Exempt) FTE (PA) for outreach, staffing of the Washington Missing and Murdered Indigenous Women and People Task Force (MMIWP Task Force), subcommittees, extensive community work, report drafting, research, facilitation, and eight site visits.

ADM assumes the direct costs for (MMIWP Task Force) will be \$289,000 per FY for continuation of data contract, costs for in-person summit, stipends, travel costs, interpretation and translation services, and outreach.

This funding will allow the AGO to continue making progress towards addressing the crisis of missing and murdered indigenous women, girls, and people. Additionally, it will build upon previous state efforts to prevent violence against American Indian and Alaskan Native women and people. Indigenous women go missing and are murdered at rates higher than any other ethnic group in the United States, and experience far higher rates of sexual violence than other ethnic groups. The inequities involve physical violence against women and people in the Indigenous communities.

ADM total FTE workload impact for Seattle rates:

FY 2024: \$600,000 for 2.0 PA, this includes direct costs of \$289,000.

FY 2025: \$600,000 for 2.0 PA, this includes direct costs of \$289,000.

The AGO currently has base funding provided for this work in the amounts of:

FY 2024: \$400,000

FY 2025: \$150,000

Since the AGO has been partially funded in the base budget, the AGO needs the difference (total estimated costs minus current base funding) to fully implement this bill. This includes:

FY 2024: \$200,000

FY 2025: \$450,000

The above partial funding of \$200,000 in FY 2024 and \$450,000 in FY 2025 will help AGO to fully implement this bill.

2. The AGO Government Compliance and Enforcement Division (GCE) has reviewed this bill and determined it will not significantly increase or decrease the division’s workload in representing the Washington State Patrol (WSP) and the Criminal Justice Training Commission (CJTC). GCE provides program-specific litigation support to WSP and CJTC. The enactment of this bill would not relate to any of GCE’s program-specific work for these clients. Therefore, costs are not included in this request.

3. The AGO Criminal Justice Division (CRJ) has reviewed this bill and determined it will not significantly increase or decrease the division’s workload. The enactment of this bill will not impact any CRJ client or the criminal investigations or prosecutorial work. The bill (a) establishes a missing and murdered indigenous persons task force in AGO, and (b) requires Washington law enforcement to enter information into the national missing and unidentified persons system (NamUs). CRJ will participate in MMIWP Task Force and provide subject matter expertise and support as needed. Therefore, any new legal services nominal and costs are not included in this request.

4. The AGO Labor and Personnel Division (LPD) has reviewed this bill and determined it will not significantly increase or decrease the division’s workload. The enactment of this bill will not impact the provision of legal services to AGO. Potentially, LPD would be providing legal assistance related to staffing MMIWP Task Force, or the appropriateness of granting a stipend to a member. LPD represents AGO on labor and employment issues and has provided related advice in the very recent past. It is anticipated that such advice would be nominal and costs are not included in this request.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	200,000	450,000	650,000	0	0
Total \$			200,000	450,000	650,000	0	0

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	2.3	2.3	2.3		
A-Salaries and Wages	137,000	137,000	274,000		
B-Employee Benefits	40,000	40,000	80,000		
C-Professional Service Contracts					
E-Goods and Other Services	23,000	272,000	295,000		
G-Travel		1,000	1,000		
Total \$	200,000	450,000	650,000	0	0

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Management Analyst 5	91,524	0.3	0.3	0.3		
Policy Analyst (Exempt)	95,000	2.0	2.0	2.0		
Total FTEs		2.3	2.3	2.3		0.0

III. D - Expenditures By Program (optional)

Program	FY 2024	FY 2025	2023-25	2025-27	2027-29
Headquarters Administration (ADM)	200,000	450,000	650,000		
Total \$	200,000	450,000	650,000		

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.