

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1685 HB	<b>Title:</b> Resource & assess. centers	<b>Agency:</b> 307-Department of Children, Youth, and Families
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

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## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

This bill amends RCW 74.15.311, the RCW that establishes the licensing restrictions on resource and assessment centers (RAC).

Section 1(1) removes the requirement that RACs demonstrate that they are not financially dependent on reimbursement from the state.

Section 1(3) changes the age restrictions for these facilities to allow RACs to care for children up to the age of 17. Previously RACs could only care for children above the age of 12 if they had siblings. It also removes the restriction that RACs cannot be used for removals from a foster home because of safety concerns and instead allows RACs to provide emergency initial care, respite care, and address placement disruptions.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

None.

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

No impact.

The reduced restrictions on RACs could incentivize more providers to enter the market, which would increase the number of RACs to be licensed and monitored by the Department of Children Youth and Families (DCYF). It is uncertain if new RACs will be established, but DCYF anticipates the number of new RACs will be minimal. There is currently only a single RAC provider in the state and these same services are provided by other types of group care providers. DCYF is also the customer for these services and has discretion to utilize or not utilize these expanded services as best fits the parents and families we serve. For these reasons DCYF assumes the minimal anticipated financial impacts can be managed with existing resources.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## **Part IV: Capital Budget Impact**

### **IV. A - Capital Budget Expenditures**

NONE

### **IV. B - Expenditures by Object Or Purpose**

NONE

### **IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

### **IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

Restrictions on services provided by RACs are also set in WAC, which would need to be updated. WAC 110-145-2155, WAC 110-145-2165, WAC 110-145-2170, WAC 110-145-2175, WAC 110-145-2180