

Multiple Agency Fiscal Note Summary

Bill Number: 1647 S HB	Title: Evergreen license plates
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Estimated Cash Receipts

Agency Name	2023-25			2025-27			2027-29		
	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total
Department of Licensing	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Department of Corrections	0	0	8,000	0	0	5,000	0	0	2,000
Total \$	0	0	8,000	0	0	5,000	0	0	2,000

Agency Name	2023-25		2025-27		2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts						
Loc School dist-SPI						
Local Gov. Other	No fiscal impact					
Local Gov. Total						

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Office of Attorney General	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Licensing	.0	0	0	29,000	.0	0	0	20,000	.0	0	0	16,000
Department of Corrections	.0	0	0	8,000	.0	0	0	5,000	.0	0	0	2,000
Department of Transportation	.0	0	0	0	.0	0	0	0	.0	0	0	0
Total \$	0.0	0	0	37,000	0.0	0	0	25,000	0.0	0	0	18,000

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	No fiscal impact								
Local Gov. Total									

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Office of Attorney General	.0	0	0	.0	0	0	.0	0	0
Department of Licensing	.0	0	0	.0	0	0	.0	0	0
Department of Corrections	.0	0	0	.0	0	0	.0	0	0
Department of Transportation	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	No fiscal impact								
Local Gov. Total									

Estimated Capital Budget Breakout

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Prepared by: Kyle Sieferting, OFM	Phone: (360) 995-3825	Date Published: Final 2/17/2023
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Individual State Agency Fiscal Note

Bill Number: 1647 S HB	Title: Evergreen license plates	Agency: 100-Office of Attorney General
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/14/2023
Agency Preparation: Allyson Bazan	Phone: 360-586-3589	Date: 02/15/2023
Agency Approval: Joe Zawislak	Phone: 360-586-3003	Date: 02/15/2023
OFM Review: Cheri Keller	Phone: (360) 584-2207	Date: 02/15/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The Attorney General's Office Licensing & Administrative Law Division has reviewed this bill and determined it will not significantly increase or decrease the division's workload in representing the Department of Licensing (DOL). The enactment of this bill will not impact the provision of legal services to DOL. The addition of a new specialty license plate – Keep Washington Evergreen, which supports funding for electric vehicle charging stations will be added to an already existing specialty plate infrastructure at DOL. Any advice related to implementation is nominal and costs are not included in this request.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1647 S HB	Title: Evergreen license plates	Agency: 240-Department of Licensing
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.1	0.0	0.1	0.0	0.0
Account					
Motor Vehicle Account-State 108 -1	19,000	10,000	29,000	20,000	16,000
Total \$	19,000	10,000	29,000	20,000	16,000

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/14/2023
Agency Preparation: Deb Williams	Phone: 360-902-0015	Date: 02/15/2023
Agency Approval: Gerrit Eades	Phone: (360)902-3863	Date: 02/15/2023
OFM Review: Kyle Siefering	Phone: (360) 995-3825	Date: 02/15/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Please see attached fiscal note.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Please see attached fiscal note.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Please see attached fiscal note.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
108-1	Motor Vehicle Account	State	19,000	10,000	29,000	20,000	16,000
Total \$			19,000	10,000	29,000	20,000	16,000

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.1	0.0	0.1	0.0	0.0
A-Salaries and Wages	3,000	1,000	4,000	2,000	2,000
B-Employee Benefits	1,000	1,000	2,000	2,000	2,000
C-Professional Service Contracts					
E-Goods and Other Services	15,000	8,000	23,000	16,000	12,000
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
Total \$	19,000	10,000	29,000	20,000	16,000

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Customer Service Specialist 2	3,915	0.0	0.0	0.0	0.0	0.0
Customer Service Specialist 4	4,541	0.0	0.0	0.0	0.0	0.0
Total FTEs		0.1	0.0	0.1	0.0	0.0

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Agency 240 – Department of Licensing

Bill Number: SHB 1647

Bill Title: Evergreen License Plates

Part 1: Estimates

No Fiscal Impact

Estimated Cash Receipts:

Cash receipts are Indeterminate. See narrative below.

Estimated Expenditures:

		FY 24	FY 25	23-25 Total	23-25 Total	25-27 Total
FTE Staff Years		0.1	0.03	0.05	0.03	0.03
Account Name	Account	FY 24	FY 25	23-25 Total	23-25 Total	25-27 Total
Motor Vehicle	108	19,000	10,000	29,000	20,000	16,000
Account Totals		19,000	10,000	29,000	20,000	16,000

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions.

- If the fiscal impact is **less than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- If fiscal impact is **greater than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Michael Hirsch	Phone: (360) 786-7195	Date:
Agency Preparation: Deborah Williams	Phone: (360) 634-9083	Date: 2/1/23
Agency Approval: Gerrit Eades	Phone: (360) 902-3931	Date:

Request #	1
Bill #	1647

Part 2 – Explanation

The substitute version of this bill changes the wording from “includes the state motto evergreen state at the bottom of the plate” to “Includes the words evergreen state along the bottom of the plate”. This bill creates an Evergreen special license plate. Proceeds from the Evergreen plate sales are directed to electric vehicle charging stations. Effective date November 1, 2023.

2.A – Brief Description Of What The Measure Does That Has Fiscal Impact

The Department of Licensing makes the following assumptions regarding this bill.

Standard special plate definition/criteria:

- Anyone can buy the specialty plate for use on a vehicle registered to that person.
- Specialty plates can be used on motor vehicles, trailers and motorcycles.
- All customers pay the same specialty plate fee.
- The special plate and vehicle expirations match.
- Specialty plate license fees, minus DOL’s portion, go to a single account.
- Specialty plates are renewed annually with the vehicle.
- Specialty plates are transferable.

2.B - Cash receipts Impact

This bill creates a special license plate and establishes fees of \$40 for an original, \$30 for a renewed plate and establishes the distribution of those fees.

If this bill becomes law, it will allow vehicle owners the option to choose a new type of specialty license plate for their vehicle in lieu of the standard issue plate. There is no information available, and it is not known how many of these new specialty plates might be purchased. The total revenue impact is indeterminate.

However, based on historical purchase data of all special plates, the following revenue estimates below could occur:

Original Plates:

FY 24 – 1,198

FY 25 - 670

FY 26 – 651

FY 27 - 481

FY 28 - 326

Renewal Plates:

FY 25 – 1,032

FY 26 - 1,461

FY 27 - 1,797

FY 28 - 1,973

2.C – Expenditures

RCW 46.18.140 requires special license plate sponsoring organizations to either pay all start-up costs to DOL for deposit to the motor vehicle fund before creating a special license plate series or that DOL may keep all special license plate revenue until such time that DOL’s startup costs are fully reimbursed.

Program Costs:

DOL requires a Customer Service Specialist 2 to process plate application requests. It takes approximately 2.5 minutes per plate application to process. Based on estimated plate demand and associated workload factors, FTE need varies by fiscal year to process special plates.

DOL requires a Customer Service Specialist 4 to review and approve plate applications and to provide general supervision of staff. Based on estimated plate demand and associated workload factors will require .03 in the first fiscal year 0.01 FTE on-going.

Design services are included at a cost of \$200 per RCW 46.18.150.

Cost of Goods: Cost of plates, tabs and postage

	FY24	FY25	FY26	FY27	FY28	FY29
Plate Counts	1,198	670	651	481	326	345
Plate Sets Digital @ 4.740 each	\$ 5,679	\$ 3,176	\$ 3,086	\$ 2,280	\$ 1,545	\$ 1,635

	FY24	FY25	FY26	FY27	FY28	FY29
Monthly Tab Including Renewals	1,198	670	651	481	326	345
Yearly Tab Including Renewals	1,198	670	651	481	326	345
Total	\$ 138	\$ 77	\$ 75	\$ 55	\$ 37	\$ 40

	FY24	FY25	FY26	FY27	FY28	FY29
Original Mail	1,198	670	651	481	326	345
Postage @ 3.960	\$ 4,744	\$ 2,653	\$ 2,578	\$ 1,905	\$ 1,291	\$ 1,366
Renewal by Mail (33%)	-	341	482	593	651	654
Postage @ \$.60	\$ -	\$ 204	\$ 289	\$ 356	\$ 391	\$ 392
Total	\$ 4,744	\$ 2,857	\$ 2,867	\$ 2,261	\$ 1,682	\$ 1,758

Total for Plates, Tabs, & Postage	\$ 10,561	\$ 6,110	\$ 6,028	\$ 4,596	\$ 3,264	\$ 3,433
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Information Services:

If DOL is required to implement six or more standard special plates, staff capacity is not sufficient, and it would be necessary to contract required IT system changes out to a vendor at the cost of \$21,100 per special plate.

The vehicle licensing component of DRIVES modernization was successfully implemented in December 2016. Completed IT system improvements will reduce DOL's workload related to implementing standard special (non-complex) license plates. DOL has determined that up to five standard special plates can be implemented per legislative session without additional IT costs.

Support Services:

Agency Administrative Overhead is included at a rate of 23.4 percent of the direct program costs. This funding received covers agency-wide functions such as vendor payments, contract administration, financial management, mail processing, equipment management, help desk support, and technical assistance to DOL employees.

Part 3 – Expenditure Detail

3.A – Operating Budget Expenditures

Account Name	Account	FY 24	FY 25	23-25 Total	23-25 Total	25-27 Total
Motor Vehicle	108	19,000	10,000	29,000	20,000	16,000
Account Totals		19,000	10,000	29,000	20,000	16,000

3.B – Expenditures by Object or Purpose

Object Name	FY 24	FY 25	23-25 Total	23-25 Total	25-27 Total
FTE Staff Years	0.1	0.03	0.05	0.03	0.03
Salaries and Wages	3,000	1,000	4,000	2,000	2,000
Employee Benefits	1,000	1,000	2,000	2,000	2,000
Goods and Services	15,000	8,000	23,000	16,000	12,000
Total By Object Type	19,000	10,000	29,000	20,000	16,000

3.C – FTE Detail

Position	Salary	FY 24	FY 25	23-25 Total	23-25 Total	25-27 Total
Customer Service Specialist 2	3,915	0.03	0.02	0.03	0.02	0.02
Customer Service Specialist 4	4,541	0.03	0.01	0.02	0.01	0.01
Total FTE		0.06	0.03	0.05	0.03	0.03

Part 4 – Capital Budget Impact

None.

Part 5 – New Rule Making Required

None.

Individual State Agency Fiscal Note

Bill Number: 1647 S HB	Title: Evergreen license plates	Agency: 310-Department of Corrections
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

ACCOUNT	FY 2024	FY 2025	2023-25	2025-27	2027-29
Correctional Industries Account-State 401-1	5,000	3,000	8,000	5,000	2,000
Total \$	5,000	3,000	8,000	5,000	2,000

Estimated Operating Expenditures from:

Account	FY 2024	FY 2025	2023-25	2025-27	2027-29
Correctional Industries Account-State 401-1	5,000	3,000	8,000	5,000	2,000
Total \$	5,000	3,000	8,000	5,000	2,000

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

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- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/14/2023
Agency Preparation: Jennifer Mackenzie	Phone: (360) 725-8428	Date: 02/15/2023
Agency Approval: Ronell Witt	Phone: (360) 725-8428	Date: 02/15/2023
OFM Review: Cynthia Hollimon	Phone: (360) 810-1979	Date: 02/16/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Substitute HB 1647 updates Section 5 (2) changing the license plate from including the state motto evergreen state, to including the words evergreen state along the bottom of the plate.

In the original bill, the following sections had impacted DOC:

Section 1 is a new section that finds and celebrates Washington as the evergreen state by funding electric charging stations and resurrecting the original white and green plate.

Section 2 is a new section added to RCW 46.04 which defines the Keep Washington Evergreen license plate, and its colors and style.

Section 3(1) is a new section added to RCW 46.18 requiring the design, creation and issuance of a plate that may be used instead of a standard issue or personalized plate.

Section 3(2) is a new section which allows a registered vehicle owner to apply for the Keep Washington Evergreen special license plate and pay the special license plate fees in addition to other fees and taxes, under RCW 46.17.220(13).

Section 4 amends RCW 46.17.220 to add a Keep Washington Evergreen special license plate to the list of special license plates that are approved and issued by the Department of Licensing (DOL).

Section 5(2) amends RCW 46.68.425 to add a Keep Washington Evergreen license plate to the list of special license plate accounts and instructs that the account supports electric charging stations throughout Washington. Keep Washington Evergreen plates, recognizes Washington as the evergreen state and funds electric charging stations. Displays green lettering on a white background in a style similar to the license plates issued by the department in the 1970s but includes the state motto evergreen state along the bottom of the plate.

Section 4 is a new section added to chapter 46.04 RCW to define the Keep Washington Evergreen special license plate.

Section 5 is a new section that makes this act effective November 1, 2023.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

There are cash receipt impacts to the Department of Corrections (DOC) non-appropriated revolving account 401.

Correctional Industries (CI) produces license plates for DOL and as a result of this bill estimates an increase in production. The cost of Keep Washington Evergreen license plates is \$4.445 per set and \$2.223 per singles. Below are the estimated quantities needed by DOL to implement this bill by Fiscal Year (FY).

FY2024: 1,198 sets
FY2025: 670 sets
FY2026: 651 sets
FY2027: 481 sets
FY2028: 326 sets

FY2029: 345 sets

Based on the estimated quantities of specialty license plates provided by DOL, the projected revenue generated is:

FY2024: \$5,325 | (1,198 X \$4.445 = \$5,325)
 FY2025: \$2,978 | (670 X \$4.445 = \$2,978)
 FY2026: \$2,894 | (651 X \$4.445 = \$2,894)
 FY2027: \$2,138 | (481 X \$4.445 = \$2,138)
 FY2028: \$1,449 | (326 X \$4.445 = \$1,449)
 FY2029: \$1,534 | (345 X \$4.445 = \$1,534)

Projected revenue is slightly higher than the expenditures. The variance supports administrative costs to run the program.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The fiscal impact for this bill is estimated at less than \$50,000 per FY.

This bill will result in an increased number of special license plates being manufactured and has workload impact to CI. License plates are manufactured by incarcerated individuals who are paid an average of \$1.50 per hour for this line of business. Due to the increase in license plates purchased, CI will have additional costs associated for incarcerated individual pay and raw materials to produce the license plates.

Production costs by FY:

FY2024: \$4,981 | (1,198 X \$4.158 = \$4,981)
 FY2025: \$2,786 | (670 X \$4.158 = \$2,786)
 FY2026: \$2,707 | (651 X \$4.158 = \$2,707)
 FY2027: \$2,000 | (481 X \$4.158 = \$2,000)
 FY2028: \$1,356 | (326 X \$4.158 = \$1,356)
 FY2029: \$1,435 | (345 X \$4.158 = \$1,435)

ASSUMPTIONS:

1. The DOL will purchase specialty license plates from CI.
2. The cost to DOL per set of license plates is \$4.445
3. CI license plate production costs are \$4.158 per set of license plates.
4. Increased production of license plates affords incarcerated individual jobs, which enhances prison safety by reducing idleness and increases public safety by providing much needed job skills.
5. Projected revenue is slightly higher than the expenditures. The difference is for the administrative costs to run the program.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
401-1	Correctional Industries Account	State	5,000	3,000	8,000	5,000	2,000
Total \$			5,000	3,000	8,000	5,000	2,000

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services	5,000	3,000	8,000	5,000	2,000
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	5,000	3,000	8,000	5,000	2,000

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

Program	FY 2024	FY 2025	2023-25	2025-27	2027-29
Correctional Industries (400)	5,000	3,000	8,000	5,000	2,000
Total \$	5,000	3,000	8,000	5,000	2,000

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

None.

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1647 S HB	Title: Evergreen license plates	Agency: 405-Department of Transportation
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/14/2023
Agency Preparation: Jeff Hall	Phone: 206-464-1220	Date: 02/17/2023
Agency Approval: Ed Barry	Phone: 206-464-1217	Date: 02/17/2023
OFM Review: Maria Thomas	Phone: (360) 229-4717	Date: 02/17/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

See attached WSDOT fiscal note.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: HB1647	Title: Evergreen Special License Plates	Agency: 405-Department of Transportation
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Part I: Estimates

Check applicable boxes and follow corresponding instructions, use the fiscal template table provided to show fiscal impact by account, object, and program (if necessary), **add rows if needed**. If no fiscal impact, check the box below, skip fiscal template table, and go to Part II to explain briefly, why the program believes there will be no fiscal impact to the department.

No Fiscal Impact (Explain in section II. A)

If a fiscal note is assigned to our agency, someone believes there might be, and we need to address that, showing why there is no impact to the department.

Indeterminate Cash Receipts Impact (Explain in section II. B)

Indeterminate Expenditure Impact (Explain in section II. C)

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, **complete entire fiscal note form Parts I-V**

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, **complete entire fiscal note form Parts I-V**

Capital budget impact, **complete Part IV**

Requires new rule making, **complete Part V**

Revised

The cash receipts and expenditure estimates on this fiscal template represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Agency Assumptions

N/A

Agency Contacts:

Preparer: Jeff Hall	Phone: 206-464-1228	Date: 02-14-2023
Approval: Ed Barry	Phone: 206-556-0493	Date: 02-14-2023
Budget Manager: Stacey Halverstadt	Phone: 360-705-7544	Date: 02-15-2023
Economic Analysis: Cassandra Reeves	Phone: 360-705-7935	Date: 02-15-2023

Individual State Agency Fiscal Note

Part II: Narrative Explanation

II. A - Brief description of what the measure does that has fiscal impact

Briefly describe by section number (sections that will change WSDOT costs or revenue), the significant provisions of the bill, and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency. List the sections that have fiscal impact to WSDOT only. E.g., "Section 3 directs the Department to ..." No summarizing, no interpreting, and save any background context for the revenue and expenditure parts.

The substitute bill removes the incorrect reference to the state motto in section 5(2). This change will not have a fiscal impact to the department.

This an act relating to creating keep Washington evergreen special license plates.

Sec. 2. Revises RCW 46.04 to add a section describing the new "Keep Washington evergreen" license plate.

Sec. 4. Revises RCW 46.17.220 by adding the Keep Washington evergreen license plate to the special license plate fee table with the initial fee at \$40.00 and the renewal fee at \$30.00.

Sec. 6. Revises RCW 46.68.425 establishing that the state treasurer will credit the proceeds of the sale of Keep Washington evergreen special license plates to the electric vehicle account for the support of electric charging stations throughout Washington.

Effective date November 1, 2023

II. B – Cash Receipts Impact

Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

There is no cash receipts impact to WSDOT. This fee is collected by the Department of Licensing.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

There is no fiscal impact to WSDOT. The bill does not create new requirements for the department.

Part III: Expenditure Detail

III. A - Expenditures by Object or Purpose

N/A

Individual State Agency Fiscal Note

Part IV: Capital Budget Impact

N/A

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

N/A



Ten Year Analysis

Bill Number: SHB 1647	Title: Evergreen License Plates	Agency: 405 Washington State Department of Transportation
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Ten-year analyses are to be completed by the WSDOT BFA-Economics Office and are limited to agency-estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

- No Cash Receipts** **Partially Indeterminate Cash Receipts** **Indeterminate Cash Receipts**

Name of Tax or Fee	Account Code and Title	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2031	Total 2023-31
	Choose an item.											
Totals												

A narrative explanation is required for all Taxes and/or Fees including "Indeterminate," "Partially Indeterminate," or "No Cash Receipts."

- **Brief Description of What the Measure does that has I-960 Implications**
- **Briefly describe by section number, the provisions of the bill that make it subject to the requirements of I-960.**

This an act relating to creating keep Washington evergreen special license plates.

Sec. 2. Revises RCW 46.04 to add a section describing the new "Keep Washington evergreen" license plate.

Sec. 4. Revises RCW 46.17.220 by adding the Keep Washington evergreen license plate to the special license plate fee table with the initial fee at \$40.00 and the renewal fee at \$30.00.

Sec. 6. Revises RCW 46.68.425 establishing that the Washington State Treasurer will credit the proceeds of the sale of Keep Washington evergreen special license plates to the Electric Vehicle Account for the support of electric charging stations throughout Washington.

Effective date November 1, 2023

- **Cash Receipts Impact**
Briefly describe and quantify the cash receipts impact to the legislation on the responding agency, including rates, assumptions, and an explanation if the cash receipts are indeterminate.

There is no cash receipts impact to the Washington State Department of Transportation because all the revenue is collected by Department of Licensing.

LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

Bill Number: 1647 S HB

Title: Evergreen license plates

Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

Legislation Impacts:

- Cities:
- Counties:
- Special Districts:
- Specific jurisdictions only:
- Variance occurs due to:

Part II: Estimates

- No fiscal impacts.
- Expenditures represent one-time costs:
- Legislation provides local option:
- Key variables cannot be estimated with certainty at this time: It is unknown how many motor vehicle owners would apply for the Keep Washington Evergreen license plate, or how fees be used to fund electrical charging stations.

Estimated revenue impacts to:

None

Estimated expenditure impacts to:

None

Part III: Preparation and Approval

Fiscal Note Analyst: Chelsea Mickel	Phone: 518-727-3478	Date: 02/14/2023
Leg. Committee Contact:	Phone:	Date: 02/14/2023
Agency Approval: Alice Zillah	Phone: 360-725-5035	Date: 02/14/2023
OFM Review: Kyle Siefering	Phone: (360) 995-3825	Date: 02/14/2023

Part IV: Analysis

A. SUMMARY OF BILL

Description of the bill with an emphasis on how it impacts local government.

This bill intends to fund electrical charging stations by creating the Keep Washington Evergreen license plate and allocating funds collected by the special license plate fees to electric charging stations across Washington, effective November 1, 2023.

CHANGES BETWEEN THIS VERSION AND PREVIOUS BILL VERSION:

The substitute bill removes the incorrect reference to the state motto in the original bill.

SUMMARY OF CURRENT BILL:

--Creates the Keep Washington Evergreen special license plate and directs the Department of Licensing to create, design, and issue the license plate.

--Establishes original and renewal fees for the special license plate.

--Directs proceeds from the special license plate to the Electric Vehicle Account to support electric charging stations throughout Washington.

--States that the initial fee for the Keep Washington Green special license plate would be \$40, with a renewal fee of \$30.

B. SUMMARY OF EXPENDITURE IMPACTS

Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.

CHANGES IN EXPENDITURE IMPACTS BETWEEN THIS VERSION AND PREVIOUS BILL VERSION:

This version of the bill does not introduce any new expenditure impacts to local governments as compared to the original version of the bill.

EXPENDITURE IMPACTS OF CURRENT BILL:

This legislation will have no impact on local government expenditures, since the creation of the Keep Washington Evergreen special license plate would not change the registration filing fee of \$4.50 currently collected by county auditors. The issuance of license plates already falls under the purview of current staff at county auditor offices, and thus any additional costs due to staff time would be de minimis.

C. SUMMARY OF REVENUE IMPACTS

Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.

CHANGES IN REVENUE IMPACTS BETWEEN THIS VERSION AND PREVIOUS BILL VERSION:

This version of the bill does not introduce any new revenue impacts to local governments as compared to the original version of the bill.

REVENUE IMPACTS OF CURRENT BILL:

This bill would not impact local government revenues. Any additional special license fees collected by county auditors for the Keep Washington Evergreen license plate would be used to fund electrical charging stations statewide.

SOURCES

Department of Licensing

House Bill Report, SSB 1647, House Committee on Transportation, (2023)

Local Government Fiscal Note, SB 1647, (2023)

Local Government Fiscal Note, SSB 5741, (2022)

Municipal Research Services Center

Revised Code of Washington, RCW 46.18.200, RCW