

# Multiple Agency Fiscal Note Summary

<b>Bill Number:</b> 1406 S HB	<b>Title:</b> Youth seeking housing assist
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## Estimated Cash Receipts

NONE

Agency Name	2023-25		2025-27		2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts	No fiscal impact					
Loc School dist-SPI						
Local Gov. Other						
Local Gov. Total						

## Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Administrative Office of the Courts	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Commerce	Non-zero but indeterminate cost and/or savings. Please see discussion.											
Department of Children, Youth, and Families	.0	0	0	0	.0	0	0	0	.0	0	0	0
<b>Total \$</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts	No fiscal impact								
Loc School dist-SPI									
Local Gov. Other									
Local Gov. Total									

## Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Administrative Office of the Courts	.0	0	0	.0	0	0	.0	0	0
Department of Commerce	.0	0	0	.0	0	0	.0	0	0
Department of Children, Youth, and Families	.0	0	0	.0	0	0	.0	0	0
<b>Total \$</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts	No fiscal impact								
Loc School dist-SPI									
Local Gov. Other									
Local Gov. Total									

## Estimated Capital Budget Breakout

<b>Prepared by:</b> Gwen Stamey, OFM	<b>Phone:</b> (360) 790-1166	<b>Date Published:</b> Final 2/17/2023
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# Judicial Impact Fiscal Note

<b>Bill Number:</b> 1406 S HB	<b>Title:</b> Youth seeking housing assist	<b>Agency:</b> 055-Administrative Office of the Courts
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note for Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.

Legislative Contact: Jessica Van Horne	Phone: 360-786-7288	Date: 02/07/2023
Agency Preparation: Angie Wirkkala	Phone: 360-704-5528	Date: 02/09/2023
Agency Approval: Chris Stanley	Phone: 360-357-2406	Date: 02/09/2023
OFM Review: Gaius Horton	Phone: (360) 819-3112	Date: 02/14/2023

182,611.00

Form FN (Rev 1/00)

Request # 154-1

Bill # 1406 S HB

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

The bill would allow youth shelters to keep youth up to 90 days and creates community support teams to help youth and families access long term stable housing. The Department of Children, Youth, and Families must offer reunification support, including family reconciliation services, when it receives a report of a youth living away from home without parental consent.

### II. B - Cash Receipts Impact

None

### II. C - Expenditures

No fiscal impact to the Administrative Office of the Courts or the courts.

## Part III: Expenditure Detail

### III. A - Expenditure By Object or Purpose (State)

NONE

### III. B - Expenditure By Object or Purpose (County)

NONE

### III. C - Expenditure By Object or Purpose (City)

NONE

### III. D - FTE Detail

NONE

### III. E - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B1 - Expenditures by Object Or Purpose (State)

NONE

### IV. B2 - Expenditures by Object Or Purpose (County)

NONE

### IV. B3 - Expenditures by Object Or Purpose (City)

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

None

182,611.00

Form FN (Rev 1/00)

# Individual State Agency Fiscal Note

Revised

<b>Bill Number:</b> 1406 S HB	<b>Title:</b> Youth seeking housing assist	<b>Agency:</b> 103-Department of Commerce
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## Part I: Estimates

No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

Non-zero but indeterminate cost and/or savings. Please see discussion.

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Jessica Van Horne	Phone: 360-786-7288	Date: 02/07/2023
Agency Preparation: Kim Justice	Phone: 360-725-5055	Date: 02/17/2023
Agency Approval: Jason Davidson	Phone: 360-725-5080	Date: 02/17/2023
OFM Review: Gwen Stamey	Phone: (360) 790-1166	Date: 02/17/2023

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 2 allows a minor to remain in a licensed overnight youth shelter up to 90 days if the shelter is unable to make contact with the parent or the parent does not request that the child return home.

Section 3 extends the length of stay in a HOPE center from 30 to 90 days.

Section 4 Adds direction for an officer taking a child into custody and directs them where to transport the child depending on parental discretion or where to take the child if the parents cannot be contacted. If the child is remitted to the custody of the department of children, youth and families (DCYF), the new language directs (DCYF) to contact the parent of the child within a 72-hour deadline which is extended if the any of the 72 hours falls on a weekend or holiday.

Section 5 (previously section 4) directs the office of homeless youth prevention and protection to provide funding for service providers to convene a community support team to help identify supports for a youth focused on resolving family conflict and obtaining long-term and stable housing. A community support team must include the youth and supportive adults identified by the youth. The community support team shall develop a process that allows youth to request its assistance. The community support team shall coordinate efforts with the entity providing family reconciliation services, multidisciplinary teams, and other youth homelessness assistance programs that may provide assistance to the youth. Funding is subject to amounts appropriated. Youth who enter a licensed overnight youth shelter or similar licensed organization in an area served by a community support team are eligible for the community support team.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

None

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

There are no changes in costs between HB 1406 to SHB 1406.

The department of commerce (department) has determined the legislation in this bill to have an indeterminate impact.

Section 2 allows a child to remain in a licensed overnight youth shelter up to 90 days if the shelter is unable to make contact with the parent or the parent does not request that the child return home. Current department guidelines for HOPE/Crisis Residential Center (CRC) programs allow youth to remain beyond 72 hours if a parent is unreachable or if a parent does not consent to placement in the program but refuses to take physical custody. Data from July 1, 2020 through June 30, 2022 (fiscal years 2021 and 2022) reflect that youth remained in a HOPE/CRC program beyond 72 hours under these circumstances a total of 7 times.

Data may not fully capture the extent of these circumstances due to data quality issues, a need for additional training and technical assistance to providers on utilizing the guideline provisions, and/or low utilization of these provisions due to lack of legal protections for providers in these circumstances.

Section 3 extends the length of stay at HOPE Centers from 30 to 90 days.

Utilizing the approval authority within RCW 43.185C.010, the department waived the length of stay at HOPE Centers during the period of the Governor's COVID-19 state of emergency order and for 30 days following the date the emergency order was lifted. The time period that the waiver on the length of stay in HOPE Centers was in effect was from March 20, 2020 to November 30, 2022.

Based on data on HOPE/CRCs from July 1, 2020 through June 30, 2022, during which the waiver was in place, the lengths of stay were as follows:

89% of stays were under 56 days

50% of stays were between 4 and 25 days

11% of stays (or 137 stays) were between 57 and 362 days

Utilization rates in HOPE/CRC programs during this time were approximately 30%, meaning that the beds were occupied at a rate of 30% of the overall availability.

Based on this data, no immediate fiscal impact is anticipated; however, if utilization were to increase significantly, HOPE Centers may not have the capacity needed to serve all youth seeking access. This would create a gap or shortage of shelter beds for youth in need.

Section 4 directs the Office of Homeless Youth Prevention and Protection to provide funding for service providers to convene a community support team to help identify supports for a youth and their family focused on obtaining long-term and stable housing. Supports must include behavioral health supports and legal assistance. Funding is subject to amounts appropriated. Youth who enter a licensed overnight youth shelter or similar licensed organization in an area served by a community support team are eligible for the community support team.

#### FOR ILLUSTRATIVE PURPOSES ONLY:

Based on costs for similar program models, costs assumed for 1 community support team to serve a single urban county or multiple rural counties per fiscal year include:

Approximately \$100,000 for a service provider or other entity to serve in the role of lead convener of the community support team. This cost is based on the costs associated with the Youth Engagement Team model in King County and covers the wages and benefits of 1 FTE, partial supervisor/director wages and benefits, and operating expenses. (The actual budget for the Youth Engagement Team is \$317,000 and covers a Licensed Mental Health Provider, rental assistance funding, and other supportive services for clients).

\$160,000 for legal assistance. This cost is based on the costs associated with the Youth Engagement Team model in King County. The costs cover the wages and benefits of 1 FTE attorney, partial supervisor/director wages and benefits, operating expenses, service expenses such as court feed and interpreters.

Approximately \$71,000 per FY to provide behavioral health supports. This is based on the average grant amount through the Office of Homeless Youth for selected shelters to provide onsite behavioral health services to youth. It is possible that these existing grants could be expanded to serve the purpose of the community support team.

The department estimates the following would be needed:

1.0 FTE Commerce Specialist 3 (2,088 hours) in FY24 through FY29 to create a competitive application, manage a review process and panel, develop grant terms and execute contracts, provide ongoing technical assistance, monitor compliance, pay invoices, and collect and report project outcomes.

#### Salaries and Benefits:

FY24: \$111,056

FY25-FY29: \$114,847 per fiscal year

Goods and Other Services:  
FY24: \$9,580  
FY25-FY29: \$9,586 per fiscal year

Equipment and Capital Outlays:  
FY24: \$5,000  
FY27: \$2,400

Intra-agency Reimbursements:  
FY24: \$36,537  
FY25-FY29: \$37,785 per fiscal year

Note: Standard goods and services costs include supplies and materials, employee development and training. Attorney General costs, and agency administration. Intra-agency administration Reimbursement-Agency administrations costs (e.g., payroll, HR, IT are funded under a federally approved cost allocation plan.

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Total Costs:  
FY24: \$162,173  
FY25-FY26: \$162,218 per fiscal year  
FY27: \$164,618  
FY28-FY29: \$162,218 per fiscal year

### Part III: Expenditure Detail

#### III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

#### III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

#### III. D - Expenditures By Program (optional)

NONE

### Part IV: Capital Budget Impact

#### IV. A - Capital Budget Expenditures

NONE

#### IV. B - Expenditures by Object Or Purpose

NONE

#### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

None

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1406 S HB	<b>Title:</b> Youth seeking housing assist	<b>Agency:</b> 307-Department of Children, Youth, and Families
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Jessica Van Horne	Phone: 360-786-7288	Date: 02/07/2023
Agency Preparation: Samuel Quartey	Phone: 360-628-4334	Date: 02/10/2023
Agency Approval: Crystal Lester	Phone: 360-628-3960	Date: 02/10/2023
OFM Review: Carly Kujath	Phone: (360) 790-7909	Date: 02/14/2023

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Comparison of 1406 SHB to 1406 HB:

Section 1: amended to require the Department of Children, Youth, and Families (DCYF) to offer Family Reconciliation Services (FRS) even if they are being served by the community support team created under Section 5

Section 2: When a minor remains in a licensed overnight youth shelter or with another licensed organization under this chapter, the shelter or organization must notify DCYF.

Section 2: the three-day timeline for providing FRS to youth and families under the chapter is amended to exclude weekends and holidays

Section 5: new section added to create a community support team.

SHB 1406

This bill amends existing laws that relate to youth seeking housing assistance and other related services, and adds a new section to chapter 43.330

Section 1 amends RCW 13.32A.082 to require DCYF to offer Family Reconciliation Services (FRS) to families or youth after receiving a report that a youth is away from a lawfully prescribed residence or home without parental permission, even if the family or youth are being served by the community support team created under section 5.

Section 2(3) requires DCYF to offer FRS as soon as possible, but no later than three days following the receipt of a report that a youth is away from a lawfully prescribed residence without parental permission. The three-day timeline requirement excludes weekends and holidays.

Section 5 creates a community support team to help identify support for a youth focused on resolving family conflict and obtaining or maintaining long-term and stable housing.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

None.

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

No FISCAL IMPACT.

DCYF already offers FRS to youth and families accessing licensed facilities when a report is made that a youth is away from a lawfully prescribed residence or home without parental permission and reconciliation has not been achieved. Requirements of this bill can be absorbed within current DCYF resources.

## **Part III: Expenditure Detail**

### **III. A - Operating Budget Expenditures**

NONE

### **III. B - Expenditures by Object Or Purpose**

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### **III. D - Expenditures By Program (optional)**

NONE

## **Part IV: Capital Budget Impact**

### **IV. A - Capital Budget Expenditures**

NONE

### **IV. B - Expenditures by Object Or Purpose**

NONE

### **IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

None.

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*