

Multiple Agency Fiscal Note Summary

Bill Number: 5477 S SB	Title: Murdered indigenous women
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Estimated Cash Receipts

NONE

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Office of Public Defense	.0	0	0	0	.0	0	0	0	.0	0	0	0
Governor's Office of Indian Affairs	.0	0	0	0	.0	0	0	0	.0	0	0	0
Office of Attorney General	2.3	650,000	650,000	650,000	.0	0	0	0	.0	0	0	0
Washington State Patrol	.0	72,853	72,853	72,853	.0	29,976	29,976	29,976	.0	29,976	29,976	29,976
Criminal Justice Training Commission	.0	0	0	0	.0	0	0	0	.0	0	0	0
Total \$	2.3	722,853	722,853	722,853	0.0	29,976	29,976	29,976	0.0	29,976	29,976	29,976

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Local Gov. Total									

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Office of Public Defense	.0	0	0	.0	0	0	.0	0	0
Governor's Office of Indian Affairs	.0	0	0	.0	0	0	.0	0	0
Office of Attorney General	.0	0	0	.0	0	0	.0	0	0
Washington State Patrol	.0	0	0	.0	0	0	.0	0	0
Criminal Justice Training Commission	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Local Gov. Total									

Estimated Capital Budget Breakout

Prepared by: Cheri Keller, OFM	Phone: (360) 584-2207	Date Published: Final 2/17/2023
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Individual State Agency Fiscal Note

Bill Number: 5477 S SB	Title: Murdered indigenous women	Agency: 056-Office of Public Defense
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Julie Murray	Phone: 786-7711	Date: 02/10/2023
Agency Preparation: Sophia Byrd McSherry	Phone: 360-586-3164	Date: 02/10/2023
Agency Approval: Sophia Byrd McSherry	Phone: 360-586-3164	Date: 02/10/2023
OFM Review: Gaius Horton	Phone: (360) 819-3112	Date: 02/14/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Substitute Senate Bill 5477 has no fiscal impact on the Washington State Office of Public Defense (OPD).

SB 5477 relates to implementing the recommendations of the Washington state missing and murdered indigenous women and people task force.

Section 1 of the bill establishes the Washington state missing and murdered indigenous women and people task force, and enumerates task force membership. OPD is not identified as a member of the task force. OPD anticipates no impact from the bill.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5477 S SB	Title: Murdered indigenous women	Agency: 086-Governor's Office of Indian Affairs
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Julie Murray	Phone: 786-7711	Date: 02/10/2023
Agency Preparation: Seth Flory	Phone: 360-407-8165	Date: 02/14/2023
Agency Approval: Seth Flory	Phone: 360-407-8165	Date: 02/14/2023
OFM Review: Amy Hatfield	Phone: (360) 280-7584	Date: 02/14/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Substitute Senate Bill 5477 implements the recommendations of the Washington State Missing and Murdered Indigenous Women and People Task Force.

Section 1(1)(c) of the legislation establishes the Washington State Missing and Murdered Indigenous Women and People Task Force as an on-going entity. The Governor's Office of Indian Affairs (GOIA) is tasked with appointing five representatives from federally recognized Indian tribes to the task force. The selection & appointment process is not expected to create significant costs or workload for the agency, no fiscal impact.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5477 S SB	Title: Murdered indigenous women	Agency: 100-Office of Attorney General
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	2.3	2.3	2.3	0.0	0.0
Account					
General Fund-State 001-1	200,000	450,000	650,000	0	0
Total \$	200,000	450,000	650,000	0	0

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Julie Murray	Phone: 786-7711	Date: 02/10/2023
Agency Preparation: Amy Flanigan	Phone: 509-456-3123	Date: 02/14/2023
Agency Approval: Edd Giger	Phone: 360-586-2104	Date: 02/14/2023
OFM Review: Cheri Keller	Phone: (360) 584-2207	Date: 02/15/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1: New Section in chapter 43.10 RCW – establishes the Missing and Murdered Indigenous Women and People (MMIWP) task force and sets out how members are appointed. Also sets forth requirements for meetings and review of laws and policies. Requires the Attorney General's Office (AGO) to administer and provide staff support to task force and to assist in created resources.

Section 2: Amends RCW 68.50.320, adds requirement to enter case into national missing and unidentified persons system.

Section 3: Act is necessary for public health and takes effect June 1, 2023.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Attorney General's Office (AGO) Administrative activities are funded with General Fund-State dollars. No cash receipt impact. There is no client agency to bill for legal services.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The Attorney General's Office (AGO) Agency Assumptions:

Location of staffing is assumed to be in a Seattle office building.

Total workload impact in this request includes standard assumption costs for goods & services, travel, and capital outlays for all FTE identified.

Agency administration support FTE are included in the tables. The Management Analyst 5 (MA), is used as a representative classification. An example ratio is for every 1.0 Assistant Attorney General FTE (AAG), the AGO includes 0.5 FTE for a Legal Assistant 3 (LA) and 0.25 FTE of an MA.

1. AGO Administrative Division (ADM) has reviewed this bill and determined the following impact related to the enactment of this bill:

ADM assumes the enactment of this bill will require 2.0 Policy Analyst (Exempt) FTE (PA) for outreach, staffing of the Washington Missing and Murdered Indigenous Women and People Task Force (MMIWP Task Force), subcommittees, extensive community work, report drafting, research, facilitation, and eight site visits.

ADM assumes the direct costs for (MMIWP Task Force) will be \$289,000 per FY for continuation of data contract, costs for in-person summit, stipends, travel costs, interpretation and translation services, and outreach.

This funding will allow the AGO to continue making progress towards addressing the crisis of missing and murdered indigenous women, girls, and people. Additionally, it will build upon previous state efforts to prevent violence against American Indian and Alaskan Native women and people. Indigenous women go missing and are murdered at rates higher than any other ethnic group in the United States, and experience far higher rates of sexual violence than other ethnic groups. The inequities involve physical violence against women and people in the Indigenous communities.

ADM total FTE workload impact for Seattle rates:

FY 2024: \$600,000 for 2.0 PA, this includes direct costs of \$289,000.

FY 2025: \$600,000 for 2.0 PA, this includes direct costs of \$289,000.

The AGO currently has base funding provided for this work in the amounts of:

FY 2024: \$400,000

FY 2025: \$150,000

Since the AGO has been partially funded in the base budget, the AGO needs the difference (total estimated costs minus current base funding) to fully implement this bill. This includes:

FY 2024: \$200,000

FY 2025: \$450,000

The above partial funding of \$200,000 in FY 2024 and \$450,000 in FY 2025 will help AGO to fully implement this bill.

2. The AGO Government Compliance and Enforcement Division (GCE) has reviewed this bill and determined it will not significantly increase or decrease the division’s workload in representing the Washington State Patrol (WSP) and the Criminal Justice Training Commission (CJTC). GCE provides program-specific litigation support to WSP and CJTC. The enactment of this bill would not relate to any of GCE’s program-specific work for these clients. Therefore, costs are not included in this request.

3. The AGO Criminal Justice Division (CRJ) has reviewed this bill and determined it will not significantly increase or decrease the division’s workload. The enactment of this bill will not impact any CRJ client or the criminal investigations or prosecutorial work. The bill (a) establishes a missing and murdered indigenous persons task force in AGO, and (b) requires Washington law enforcement to enter information into the national missing and unidentified persons system (NamUs). CRJ will participate in MMIWP Task Force and provide subject matter expertise and support as needed. Therefore, any new legal services nominal and costs are not included in this request.

4. The AGO Labor and Personnel Division (LPD) has reviewed this bill and determined it will not significantly increase or decrease the division’s workload. The enactment of this bill will not impact the provision of legal services to AGO. Potentially, LPD would be providing legal assistance related to staffing MMIWP Task Force, or the appropriateness of granting a stipend to a member. LPD represents AGO on labor and employment issues and has provided related advice in the very recent past. It is anticipated that such advice would be nominal and costs are not included in this request.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	200,000	450,000	650,000	0	0
Total \$			200,000	450,000	650,000	0	0

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	2.3	2.3	2.3		
A-Salaries and Wages	137,000	137,000	274,000		
B-Employee Benefits	40,000	40,000	80,000		
C-Professional Service Contracts					
E-Goods and Other Services	23,000	272,000	295,000		
G-Travel		1,000	1,000		
Total \$	200,000	450,000	650,000	0	0

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Management Analyst 5	91,524	0.3	0.3	0.3		
Policy Analyst (Exempt)	95,000	2.0	2.0	2.0		
Total FTEs		2.3	2.3	2.3		0.0

III. D - Expenditures By Program (optional)

Program	FY 2024	FY 2025	2023-25	2025-27	2027-29
Headquarters Administration (ADM)	200,000	450,000	650,000		
Total \$	200,000	450,000	650,000		

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5477 S SB	Title: Murdered indigenous women	Agency: 225-Washington State Patrol
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
Account					
General Fund-State 001-1	45,136	27,717	72,853	29,976	29,976
Total \$	45,136	27,717	72,853	29,976	29,976

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Julie Murray	Phone: 786-7711	Date: 02/10/2023
Agency Preparation: Kendra Sanford	Phone: 360-596-4080	Date: 02/13/2023
Agency Approval: Mario Buono	Phone: (360) 596-4046	Date: 02/13/2023
OFM Review: Tiffany West	Phone: (360) 890-2653	Date: 02/16/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The substitute version clarifies whom the task force may consult with, adds required recommendations the task force must propose, and requires the task force to conduct eight site visits to different locations across the state. These changes increase the fiscal impact assumed in the original version.

The proposed legislation creates a fiscal impact to the Washington State Patrol (WSP).

New Section 1 creates the Washington State Missing and Murdered Indigenous Women and People Task Force. The Chief of the WSP, or his or her designee, shall be appointed as a representative.

New Section 1(5)(b) requires the task force and the Office of the Attorney General to conduct eight site visits across the state.

New Section 1(8) disbands the task force June 30, 2025.

Section 2 adds that an investigating agency must enter the missing person investigation case information into the national missing and unidentified persons system (NAMUS).

New Section 3 makes this effective June 1, 2023.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

NONE

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Section 1(2) requires the task force to convene the initial meeting no later than the end of 2023 and thereafter a minimum of two subsequent meetings annually and one summit annually. For a conservative estimate, we assume the expectations of the task force will require monthly meetings starting July 2023 thru June 2025. If each meeting is two hours, this is an estimated 48 hours for monthly meetings. Assuming the annual summits are 8-hours each, this is an additional 16 hours, making a total of 64 hours for task force attendance. If the Chief attends, his estimated hourly rate is \$180.58, costing a total of \$11,556 including indirect costs.

Section 1(5) requires the task force to conduct eight site visits across the state. We assume each visit will last 8-hours each, making a total of 64 hours costing \$11,556 including indirect costs. These visits will also incur per diem costs, which is an estimated \$222 per day per visit based on the current state per diem average.

Section 2 requires case entry into NAMUS. Currently, we need to enter 800 cases in NAMUS to match the National Crime Information Center (NCIC). We assume an annual average of 370 cases per year thereafter. For a conservative estimate, it takes approximately 30 minutes to enter a case into the system and/or clear the case from the system if the person is located. This is equivalent to 400 hours of work in FY24, and 185 hours per year thereafter. This will be done by the WSP's Missing and Unidentified Persons Unit (MUPU) Manager who has an hourly rate of \$81.02, costing a total of

\$32,406 in FY24 and \$7,494 each year thereafter, including indirect costs.

We base estimated salary expenditures on current levels for the positions requested per published salary schedules, plus any applicable incentive or assignment pay. We compute estimated benefits expenditures based on federal or state mandated rates plus state provided amounts for health insurance and workers' compensation insurance. We assume that any increases in these rates or amounts will be covered by legislation establishing the increase.

We base our estimate for agency indirect costs on the approved federal indirect cost rate of 31.88 percent. We apply this indirect cost rate percentage to all categories of expenditure with only two exceptions: capital equipment and expenditures after \$25,000 of each projected contract. Indirect costs include, but are not limited to, computer and telecommunications support, payroll processing, vendor payments, general accounting, procurement administration, inventory control, and human resource management.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	45,136	27,717	72,853	29,976	29,976
Total \$			45,136	27,717	72,853	29,976	29,976

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years					
A-Salaries and Wages	25,433	15,478	40,911	17,134	17,134
B-Employee Benefits	7,903	4,650	12,553	5,596	5,596
C-Professional Service Contracts					
E-Goods and Other Services					
G-Travel	889	889	1,778		
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-Indirect Costs	10,911	6,700	17,611	7,246	7,246
Total \$	45,136	27,717	72,853	29,976	29,976

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5477 S SB	Title: Murdered indigenous women	Agency: 227-Criminal Justice Training Commission
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

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- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Julie Murray	Phone: 786-7711	Date: 02/10/2023
Agency Preparation: Brian Elliott	Phone: 206-835-7337	Date: 02/13/2023
Agency Approval: Brian Elliott	Phone: 206-835-7337	Date: 02/13/2023
OFM Review: Cynthia Hollimon	Phone: (360) 810-1979	Date: 02/17/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

There is no fiscal impact to the Washington Association of Sheriffs and Police Chiefs to be a member of the Washington state missing and murdered indigenous women and people task force.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

This bill has no cash receipt impact.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

This bill has no expenditure impact.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

Bill Number: 5477 S SB

Title: Murdered indigenous women

Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

Legislation Impacts:

- Cities: Law Enforcement officers will have to manually enter missing person info to the National Missing and Unidentified Persons System.
- Counties: Same as above
- Special Districts:
- Specific jurisdictions only:
- Variance occurs due to:

Part II: Estimates

- No fiscal impacts.
- Expenditures represent one-time costs:
- Legislation provides local option:
- Key variables cannot be estimated with certainty at this time: Total cost of having to manually enter missing person cases to the National Missing and Unidentified Persons System.

Estimated revenue impacts to:

None

Estimated expenditure impacts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Part III: Preparation and Approval

Fiscal Note Analyst: Brandon Rountree	Phone: (360) 999-7103	Date: 02/17/2023
Leg. Committee Contact: Julie Murray	Phone: 786-7711	Date: 02/10/2023
Agency Approval: Allan Johnson	Phone: 360-725-5033	Date: 02/17/2023
OFM Review: Cheri Keller	Phone: (360) 584-2207	Date: 02/17/2023

Part IV: Analysis

A. SUMMARY OF BILL

Description of the bill with an emphasis on how it impacts local government.

CHANGES BETWEEN THIS VERSION AND PREVIOUS BILL VERSION: Adds a sentence to Sec. 1 (5) (a) that directs the task force and office of the attorney general to conduct eight sit visits in different locations across the state in collaboration with tribes and native-led organizations.

These changes do not affect the revenue and expenditure impacts below.

SUMMARY OF CURRENT BILL: This bill would establish the Washington state missing and murdered indigenous women and people task force. Additionally, this bill would require local law enforcement to manually enter missing person info to the National Missing and Unidentified Persons System (NAMUS)

Sec. 2: Amends RCW 68.50.320 by adding a fifth step to the procedures for investigating missing persons which would require missing person's cases be entered into NAMUS.

B. SUMMARY OF EXPENDITURE IMPACTS

Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.

CHANGES IN EXPENDITURE IMPACTS BETWEEN THIS VERSION AND PREVIOUS BILL VERSION:

The changes between versions does not change the impact to local government expenditures.

EXPENDITURE IMPACTS OF CURRENT BILL: The substitute version of the bill does not impact the requirement for local law enforcement to manually upload missing person cases to the National Missing and Unidentified Persons System (NAMUS).

This legislation would have an indeterminate expenditure impact on local governments. The Washington Association of Sheriffs and Police Chiefs (WASPC) reported an approximant 1,000 people were lost and not found last year. WASPC estimates it will take 10 minutes per case to upload the information to the National Missing and Unidentified Persons System (NAMUS), which means a mixture of law enforcement officers, county coroners and county medical examiners could spend up to 166.67 hours uploading cases ($1000 \times 10 / 60 = 166.67$).

Additionally, not knowing the amount of cases being investigated and reported by each level of law enforcement or county official means there is no reliably was to project the total cost of having to manually enter all new missing person cases to NAMUS.

However, using the Local Government Fiscal Note Program Unit Cost Model (2023) and Crimes Cost Matrix (2023), we can estimate the cost per case upload:

- Police Officer - \$10.83 per case ($((65 / 60) \times 10)$)
- Detective (city) - \$12.17 per case ($((70 / 60) \times 10)$)
- Deputy Sherriff - \$10 per case ($((60 / 60) \times 10)$)
- County Coroner - \$26.67 per case ($((160 / 60) \times 10)$)

C. SUMMARY OF REVENUE IMPACTS

Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.

CHANGES IN REVENUE IMPACTS BETWEEN THIS VERSION AND PREVIOUS BILL VERSION:

The changes between versions does not change the impact to local government revenue.

EXPENDITURE IMPACTS OF CURRENT BILL: This bill would not impact local government revenues.

Sources:

Local Government Fiscal Note, SB 5477, (2023)

Washington Association of Sheriffs and Police Chiefs (WASPC)

Local Government Fiscal Note Program, Unit Cost Data (2023)

Local Government Fiscal Note Program, Crimes Cost Matrix (2023)