

# Multiple Agency Fiscal Note Summary

<b>Bill Number:</b> 1565 S HB	<b>Title:</b> Prof. education workforce
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## Estimated Cash Receipts

Agency Name	2023-25			2025-27			2027-29		
	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total
Student Achievement Council	Non-zero but indeterminate cost and/or savings. Please see discussion.								
<b>Total \$</b>	0	0	0	0	0	0	0	0	0

Agency Name	2023-25		2025-27		2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts						
Loc School dist-SPI	Fiscal note not available					
Local Gov. Other						
Local Gov. Total						

## Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Student Achievement Council	1.2	416,000	416,000	416,000	.8	266,000	266,000	266,000	.8	266,000	266,000	266,000
Student Achievement Council	In addition to the estimate above, there are additional indeterminate costs and/or savings. Please see individual fiscal note.											
Superintendent of Public Instruction	Fiscal note not available											
<b>Total \$</b>	1.2	416,000	416,000	416,000	0.8	266,000	266,000	266,000	0.8	266,000	266,000	266,000

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI	Fiscal note not available								
Local Gov. Other									
Local Gov. Total									

## Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Student Achievement Council	.0	0	0	.0	0	0	.0	0	0
Superintendent of Public Instruction	Fiscal note not available								
<b>Total \$</b>	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI	Fiscal note not available								
Local Gov. Other									
Local Gov. Total									

## Estimated Capital Budget Breakout

NONE

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# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1565 S HB	<b>Title:</b> Prof. education workforce	<b>Agency:</b> 340-Student Achievement Council
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## Part I: Estimates

**No Fiscal Impact**

### Estimated Cash Receipts to:

**Non-zero but indeterminate cost and/or savings. Please see discussion.**

### Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	1.6	0.8	1.2	0.8	0.8
<b>Account</b>					
General Fund-State 001-1	283,000	133,000	416,000	266,000	266,000
<b>Total \$</b>	283,000	133,000	416,000	266,000	266,000

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

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Agency Preparation: David Davis	Phone: 3607537854	Date: 02/16/2023
Agency Approval: Brian Richardson	Phone: 360-485-1124	Date: 02/16/2023
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 02/20/2023

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Substitute HB 1565 differs from the original bill related to the Washington Student Achievement Council (WSAC) responsibilities as follows:

1. Repeals RCW 28B.76.699 and the Student Teaching Grant Program (Section 24).
2. Adds additional requirements/structures for the Office of Superintendent of Public Instruction (OSPI) and the Professional Educator Standard Board (PESB) whom WSAC will partner with.
3. Creates the Teacher Residency Conditional Scholarship to be administered by WSAC (Section 12).

These changes do not impact this fiscal note.

Substitute HB 1565 is designed to increase the recruitment and hiring of public school employees through the development of multiple online platform/application tools by OSPI.

This bill outlines increased support/development (including grants) for teacher residency programs in partnership with colleges and universities and local school districts that have teacher preparation programs, Office of Superintendent of Public Instruction (OSPI), Professional Educator Standards Board (PESB), and WSAC (Creation and support of conditional scholarship).

Other requirements of the bill include the creation of a Teacher Exchange Program report by OSPI, creation of beginning educator support team program (OSPI), and Educator Workforce Research (OSPI, PESB).

This bill repeals RCW 28B.76.699 and the Student Teaching Grant Program (Section 24).

Section 11 & 12 of Substitute HB1565:

WSAC will administer the Teacher Residency Conditional Scholarship. The fiscal note describes administrative expenses incurred by the Washington Student Achievement Council to administer a conditional scholarship program for 200 recipients. If the program grows, staffing levels would have to scale up accordingly.

To qualify, applicants must be accepted into, and maintain participation in, a teacher residency program; intend to pursue an initial teacher certificate with an endorsement in special education, early childhood special education, bilingual education, English language learner, or elementary education; and have a financial need.

Participants may be eligible to receive up to \$8,000 during their year of residency.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

Substitute HB 1565 would establish the Teacher Residency Conditional Scholarship, per Section 11.

Cash receipts are indeterminate as they are dependent on the level of appropriations for the program, number of participants, and breaches of service resulting in repayments owed.

### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Expenditures are indeterminate, as they are dependent on appropriations and the number of participants.

The Washington Student Achievement Council would draw on experience and infrastructure from existing conditional scholarship programs, but Substitute HB 1565 requires separate infrastructure and support.

The following describes WSAC’s responsibilities and administrative expenses.

Staffing:

Administrative Functions assumed by WSAC include:

- \*Create application, renewal process, and service tracking process
- \*Develop and administer application process
- \*Develop recipient contracts
- \*Determine order of priority for applicants
- \*Collect financial need information and select eligible recipients
- \*Develop and carry out ongoing scholarship disbursement
- \*Monitor service
- \*Collection activities when participants breach service requirements
- \*Fund management
- \*Promote program

FY24: \$283,000 for 0.5 FTE Program Manager, 0.5 FTE Associate Director, 0.5 FTE Software Developer, and 0.1 FTE Communications Specialist.

FY25 and beyond: \$133,000 annually for 0.5 FTE Program Manager, 0.2 FTE Associate Director, and 0.1 FTE software developer.

Staff time estimates are rounded to the nearest 0.1 FTE and staff-related and other costs are rounded to the nearest \$1,000.

### Part III: Expenditure Detail

#### III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	283,000	133,000	416,000	266,000	266,000
<b>Total \$</b>			283,000	133,000	416,000	266,000	266,000

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

**III. B - Expenditures by Object Or Purpose**

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	1.6	0.8	1.2	0.8	0.8
A-Salaries and Wages	143,000	64,000	207,000	128,000	128,000
B-Employee Benefits	59,000	28,000	87,000	56,000	56,000
C-Professional Service Contracts					
E-Goods and Other Services	79,000	40,000	119,000	80,000	80,000
G-Travel	2,000	1,000	3,000	2,000	2,000
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
<b>Total \$</b>	283,000	133,000	416,000	266,000	266,000

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

**III. C - Operating FTE Detail:** *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Associate Director	101,000	0.5	0.2	0.4	0.2	0.2
Communications Specialist	79,000	0.1		0.1		
IT - Software Developer	101,000	0.5	0.1	0.3	0.1	0.1
Program Manager B	67,000	0.5	0.5	0.5	0.5	0.5
<b>Total FTEs</b>		1.6	0.8	1.2	0.8	0.8

**III. D - Expenditures By Program (optional)**

Program	FY 2024	FY 2025	2023-25	2025-27	2027-29
Financial Aid & Grant Programs (030)	283,000	133,000	416,000	266,000	266,000
<b>Total \$</b>	283,000	133,000	416,000	266,000	266,000

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

The Washington Student Achievement Council will need to adopt and update administrative rules to conform with changes in statute.