

Multiple Agency Fiscal Note Summary

Bill Number: 5502 S SB	Title: Sub. use disorder treatment
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Estimated Cash Receipts

Agency Name	2023-25			2025-27			2027-29		
	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total
Washington State Health Care Authority	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Total \$	0	0	0	0	0	0	0	0	0

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Washington State Health Care Authority	Non-zero but indeterminate cost and/or savings. Please see discussion.											
Department of Corrections	Fiscal note not available											
Total \$	0.0	0	0	0	0.0	0	0	0	0.0	0	0	0

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Washington State Health Care Authority	.0	0	0	.0	0	0	.0	0	0
Department of Corrections	Fiscal note not available								
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Estimated Capital Budget Breakout

Prepared by: Cynthia Hollimon, OFM	Phone: (360) 810-1979	Date Published: Preliminary 2/21/2023
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Individual State Agency Fiscal Note

Bill Number: 5502 S SB	Title: Sub. use disorder treatment	Agency: 107-Washington State Health Care Authority
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Operating Expenditures from:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Sarian Scott	Phone: 360-786-7729	Date: 02/08/2023
Agency Preparation: Cari Tikka	Phone: 360-725-1181	Date: 02/17/2023
Agency Approval: Cliff Hicks	Phone: 360-725-0875	Date: 02/17/2023
OFM Review: Robyn Williams	Phone: (360) 704-0525	Date: 02/20/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

See attached narrative.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

See attached narrative.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

See attached narrative.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

None

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

HCA Fiscal Note

Bill Number: 5502 SSB

HCA Request #: 23-146

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

AN ACT Relating to ensuring necessary access to Substance Use Disorder (SUD) treatment for individuals entering the Graduated Reentry Program (GRE) at the Department of Corrections (DOC).

Section 1(4)(b) requires DOC to conduct a comprehensive assessment for SUD prior to transferring an incarcerated individual into the GRE. If the individual is assessed to have a substance use disorder, DOC is required to assist the offender in enrolling in SUD treatment, if available, as deemed appropriate by department. SUD treatment services as soon as practicable after transfer to avoid any delays in treatment. SUD treatment services shall include access to medication-assisted treatment (MOUD) and counseling.

II. B - Cash Receipts Impact

The fiscal impact is greater than \$50,000 but indeterminate to actual cost.

II. C – Expenditures

The fiscal impact is greater than \$50,000 but indeterminate to actual cost.

This bill amends RCW 9.94A.733 – Home Detention – Graduated Reentry Program – Requirements for Department – to require comprehensive SUD assessments and treatment services for incarcerated individuals entering the GRE. The Health Care Authority (HCA) assumes this bill will have an indeterminate fiscal impact.

Apple Health Managed Care:

Greater promotion and support of the referral to SUD behavioral health treatment agencies and MOUD providers in the re-entry population, could drive higher utilization of behavioral health services in Medicaid populations. However, the financial impact would be hard to determine and likely captured in usual agency rate setting.

Apple Health Fee-for-Service:

Greater promotion and support of the referral to SUD behavioral health treatment agencies and MOUD treatment providers in the re-entry population, could drive higher utilization of behavioral health services in Medicaid populations. However, the financial impact would be hard to determine and likely captured in usual agency rate setting processed.

Part IV: Capital Budget Impact

None

Part V: New Rule Making Require

None